

Resolution No.:	
Meeting Date:	

Contract and Award Letter Purchase Resolution – Exhibit "A"

TO: Board of Contracts and Awards

FROM: Geoffrey M. Smyth, P.E., Interim Director, Environmental Services

Erik Ward, P.E., Engineering Manager, Environmental Services

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Stan Rowden II, Finance/Procurement

SUBJECT: Point Defiance Regional Treatment Maintenance Project

Request for Bids Specification No. ES24-0315F, Contract No. CW2273348 -

April 29, 2025, City Council Meeting

DATE: April 9, 2025

RECOMMENDATION SUMMARY: The Environmental Services Department (ES) recommends awarding a contract to Combined Construction, Inc., in the amount of \$745,200, plus a 20 percent contingency, for a projected contract amount of \$894,240, plus applicable taxes. This project is budgeted from the ES Stormwater Utility Fund 4301 for modification and maintenance activities at Point Defiance Regional Treatment facility.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This project enhances the natural and built environment and supports a safer City with healthy residents by improving the operational efficiency, performing necessary maintenance, and installing safety features at the Point Defiance Regional Treatment Facility.

BACKGROUND: The Point Defiance Regional Treatment Facility filters and treats stormwater runoff from approximately 480 acres of impervious surface within the City of Tacoma. The project will repair and seal damaged joints, fabricate and install protective steel caps, replace failing catch basins, coat the central concrete pools, and install new safety grating at the Point Defiance Regional Treatment facility.

ISSUE: Over time, the concrete joints connecting the walls and sections of the treatment cells and some catch basins have deteriorated or been damaged due to failed grout. These components need repair and are at risk of failure if not addressed, which could lead to ground settlement, decreased water quality, and localized stormwater flooding. Additionally, protective grating will be installed over the central pools to decrease potential falling hazards for City work crews during routine cleaning and maintenance.

ALTERNATIVES: Taking no action would increase the risk of flooding untreated surface water onto neighboring properties. Furthermore, neglecting maintenance to this facility could jeopardize the overall integrity and operational efficiency of the Point Defiance Regional Treatment Facility.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES24-0315F was opened March 18, 2025. Six Hundred and Seven companies were invited to bid in addition to normal advertising of the project. Three submittals were received.

Revised: 11/19/2024



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Combined Construction, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the base award.

Respondent <u>Location</u> <u>Submittal Amount</u>

Combined Construction, Inc.Mukilteo, WA\$745,200Northwest Cascade Inc.Puyallup, WA\$1,126,600General Mechanical Inc.Tacoma, WA\$878,928

Pre-bid Estimate: \$640,000

The recommended award is 16 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Repairing damaged areas of the facility will reduce the risk of future failure, thereby increasing the facility's life span and ensuring continued treatment of Stormwater from the surrounding neighborhood, resulting in positive environmental impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated March 21, 2025. The EIC requirements for this project are 16 percent MBE, 5 percent WBE, and 13 percent SBE. The EIC utilization levels of the recommended contractor, Combined Construction, Inc., are 28 percent MBE, 5 percent WBE, and 33 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Stormwater Fund	ENV-03027-09-04	5330100	\$894,240
TOTAL			Up to \$894,240

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Stormwater Fund	521900	4343243	(\$894,240)
TOTAL			Up to (\$894,240)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$894,240, plus applicable taxes

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

Revised: 11/19/2024