



TO: Elizabeth Pauli, City Manager
FROM: Peter Huffman, Director, Planning and Development Services Department
COPY: Infrastructure, Planning and Sustainability Committee; Kurtis Kingsolver
PRESENTER: Brian Boudet, Planning Manager, Planning and Development Services Department
SUBJECT: Planning Commission Annual Report 2017-2018 and Work Program 2018-2020
DATE: July 11, 2018

PRESENTATION TYPE:
Informational Briefing

SUMMARY:

On July 11, 2018, Planning Services Division staff, along with the Chair of the Planning Commission, will present the Planning Commission Annual Report for 2017-2018 and Work Program for 2018-2020 (attached) and seek the Committee’s feedback and advice, particularly on the work program.

BACKGROUND:

Per TMC 13.02.040.L, the Planning Commission is required to “develop the work program for the coming year in consultation with the City Council and provide an annual report to the City Council regarding accomplishments and the status of planning efforts undertaken in the previous year.”

The Planning Commission Annual Report for 2017-2018, approved by the Commission on June 20, 2018, summarizes the Commission’s activities and accomplishments during the general timeline of July 2017 through June 2018. Included in the annual report as an attachment is the Planning Commission Work Program for 2018-2020, which outlines: (a) projects expected for completion in 2018, 2019 and 2020, (b) on-going planning issues, (c) regional and cross-jurisdictional issues, and (d) emerging and deferred issues.

The work program is a continuation and expansion of the previous work program (for 2017-2019), which was reviewed and concurred with by the Committee on June 14, 2017 and the progress of its implementation subsequently reviewed by the Committee on October 11, 2017 and January 24, 2018.

ISSUE:

As the work program is implemented, individual subjects and issues contained therein will be presented to and discussed with the Committee, other Standing Committees, and/or the full City Council, as appropriate.

ALTERNATIVES:

The work program is subject to change, in response to changing conditions and factors, such as legislative requirements, community requests, Council priorities, budget constraints, staffing resources, and emergency situations.

FISCAL IMPACT:

Fiscal impacts of individual projects vary, depending on the respective scopes and expected outcomes. As the work program is carried out, continuous adjustments and reprioritization will be made in order to minimize the fiscal impacts.



RECOMMENDATION:

The Committee is recommended to issue its concurrence with the Planning Commission Work Program for 2018-2020, with suggested revisions, if any.

ATTACHMENT:

- Planning Commission Annual Report for 2017-2018 and Work Program for 2018-2020, June 20, 2018