

City of Tacoma

Resolution No.:

Meeting Date: August 27, 2024

> Contract and Award Letter Purchase Resolution —Exhibit "A"

TO: Board of Contracts and Awards

FROM: Ramiro A. Chavez, P.E. PgMP, Director/City Engineer, Public Works

RA(PP

Jake Green, Public Works Assistant Division Manager, Public Works COPY:

City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and

Carly Fowler, Finance/Purchasing

Disposal of Construction Debris SUBJECT:

Request for Bids Specification No. PW23-0202F, Contract No. CW2267140,

August 27, 2024 City Council

DATE: July 29, 2024

RECOMMENDATION SUMMARY: The Public Works Department recommends a contract be awarded to Miles Resources LLC, Puyallup, WA, in the amount of \$5,417,405.81, plus a 15 percent contingency, for a projected contract amount of \$6,230,016.68, plus applicable taxes, budgeted from the 1065 Street Fund and 1085 Streets Initiative Fund, for an initial contract term of five years, for the disposal of construction debris.

STRATEGIC POLICY PRIORITY:

 Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The disposal of construction debris, which is generated through street repairs and the residential street paving program, will be on an as-needed basis by the Street Operations Division (Street Operations) of the Public Works Department.

BACKGROUND: Street Operations performs various street maintenance activities in the rights-of-way such as permanent pothole repairs, arterial street lane and wheel path repairs, and residential street paving, all of which generate construction debris that must be properly disposed.

ISSUE: The City's streets need repair. In order to properly repair and maintain the City's street system. Street Operations has to remove and dispose of structurally deficient asphalt and concrete and replace it with new subgrade, hot mix asphalt (HMA), and concrete.

ALTERNATIVES: City Council could choose not to approve the disposal contract, which would then require Street Operations to dispose of construction debris in small quantities and at possibly higher prices.

COMPETITIVE SOLICITATION: Request for Bid Specification No. PW23-0202F was opened July 9, 2024. Six companies were invited to bid in addition to normal advertising of the project. One submittal was received.

Miles Resources LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC (Equity in Contracting) participation goals. The table below reflects the amount of the total award.

Respondent Location Submittal Amount Miles Resources, LLC Puyallup, WA \$5,417,405.81

Pre-bid Estimate: \$7,749,487.12

The recommended award is 30.09 percent below the pre-bid estimate.

Revised: 04/30/2024



CONTRACT HISTORY: New Contract

SUSTAINABILITY: Miles Resources LLC recycles and reuses construction debris whenever possible. They will utilize the clean HMA grindings in the production of their HMA.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Service contract - EIC Regulations are not yet established

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to this contract.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 PW Street Fund	662424	5416060	\$3,738,010.01
1085 Streets Initiative Fund	663025	5416060	\$2,492,006.67
TOTAL			Up to \$6,230,016.68

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 PW Street Fund	662424	5416060	(\$3,738,010.01)
1085 Streets Initiative Fund	663025	5416060	(\$2,492,006.67)
TOTAL			Up to (\$6,230,016.68)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$330,114.11

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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