



TO: Board of Contracts and Awards
FROM: Nadia Chandler-Hardy, Assistant to the City Manager/Director NCS
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Marie Holm, Finance/Purchasing
SUBJECT: Increase for Green Earthworks Nuisance Abatement Contract No. 4600010689 – May 24, 2016
DATE: May 6, 2016

SUMMARY:

The Neighborhood and Community Services Department requests approval to increase Contract No. 4600010689 with Green Earthworks Construction, Inc. by \$100,000.00, sales tax not applicable, for nuisance abatement services. This increase will bring the contract to a cumulative amount of \$300,000.00, sales tax not applicable.

STRATEGIC POLICY PRIORITY:

This contract supports the strategic policy priorities below:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

The scope of work is general nuisance abatement services on a city-wide basis on both public and private property. Over the past year approximately 50 abatements have been performed.

The contract is for one year in the amount of \$200,000.00 with an option to extend by mutual agreement. Green Earthworks Construction, Inc. has provided nuisance abatement services since May, 2015. The duration of the contract was administratively extended until December 31, 2016 in order to align the contract funding with the City's budget cycle.

ISSUE:

The contract ends on December 31, 2016. The current amount spent on the contract is approximately \$150,000.00. The increase of the contract will cover anticipated abatement costs through the end of the year.

ALTERNATIVES:

To not increase the contract and issue a new solicitation which means the City would be without a contract for several months.

COMPETITIVE SOLICITATION: This contract was originally awarded to Green Earthworks Construction, Inc., as a result of Request for Proposals Specification No. NC15-0182F in May 2015. The contractor has agreed to increase the contract at the same prices, terms, and conditions as the original contract.

CONTRACT HISTORY: The original contract was administratively approved for \$200,000.00 in May 2015. This increase will bring the contract to a cumulative total of \$300,000.00, sales tax not applicable. This is the second amendment to the contract. The first amendment extended the contract term to December, 2016.



RECOMMENDATION:

The Neighborhood and Community Services Department recommends an increase to the contract to Green Earthworks Construction, Inc. for \$100,000.00, for continued nuisance abatement services which provides a safe and healthy City for all of our residents.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1145-BDB – Dangerous Building Fund	481000	5330100	\$100,000
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$100,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes