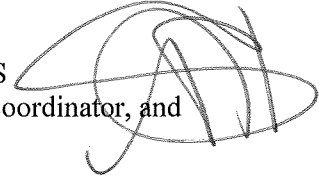




TO: Board of Contracts and Awards
FROM: Nadia Chandler-Hardy, Assistant to the City Manager/Director NCS
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: On-Call Nuisance Abatement Services
Request for Bids Specification No.: NC16-0354F – November 29, 2016
DATE: November 14, 2016



SUMMARY:

The Neighborhood and Community Services Department recommends a contract be awarded to the low bidder Green Earthworks Construction, Inc., Tacoma, WA, for nuisance abatement services at various locations across the City. This two year on-call contract reflects a total award of \$577,597.72, plus a 10% contingency, for a cumulative amount of \$635,357.49, plus applicable sales tax.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

This project removes blight and remedies potentially dangerous situations on properties across the City, making neighborhoods more livable, and securing public safety and welfare.

BACKGROUND:

ISSUE: Blight, unfortunately, can occur in many ways across the City. Although, the Neighborhood and Community Services (NCS) Department works diligently with property owners, it is sometimes necessary for the City to initiate blight removal on both public and private property, including but not limited to, the collection and removal of various types of litter and refuse, vegetation cutting and cleanup, graffiti and sharps removal, the installation of temporary fencing, small accessory structure demolition, and other improvements. This contract provides the NCS Department the means to quickly and efficiently abate identified properties for public safety and welfare on a city-wide basis.

ALTERNATIVES: This contract will replace the current on-call nuisance abatement contract expiring at the end of the year. The alternative would be to extend this contract for another two years; however, this contract was rebid to provide contracting opportunities for small contractors in the area.

COMPETITIVE SOLICITATION: Request for Bids Specification NC16-0354F was opened on November 1, 2016. Four companies were invited to bid in addition to the normal advertising of the project. Three submittals were received. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Green Earthworks Construction, Inc.	Tacoma, WA	\$577,597.72	\$548,717.83
Performance Abatement Services, Inc.	Woodinville, WA	\$592,078.20	\$592,078.20
Rivers Edge Environmental Services, Inc.	Maple Valley, WA	\$614,463.80	\$614,463.80

Pre-bid Estimate: \$631,484.27

The recommended award is approximately 8.5 percent below the pre-bid estimate.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: The scope of work is for abatement services related to derelict and unfit buildings. These services provide a safe and healthy City for all of our residents.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated, November 7, 2016. The SBE goal for this project is 14 percent. The SBE participation level of the recommended contractor is 100 percent. Green Earthworks Construction, Inc., submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 395 hours.

RECOMMENDATION:

The Neighborhood and Community Services Department recommends a contract be awarded to the low bidder Green Earthworks Construction, Inc., Tacoma, WA, for nuisance abatement services at various locations across the City. This two year on-call contract reflects a total award of \$577,597.72, plus a 10% contingency, for a cumulative amount of \$635,357.49, plus applicable sales tax.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1145 – Demo/Abate/Board Up	481000	5330100	\$300,000.00
- General Fund	405700	5330100	\$335,347.49
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$635,357.49

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.