

**PROPOSED ADDITIONS TO
SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM AMENDED YEARS 2014-2015 for 2016-2021**

ID	PROJECT NAME	REQUESTED BY	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	FUNDING SOURCE	TOTAL PROJECT COST
1	LID 8660 - Alley Paving	Property Owners	1	Alley between North 30th, North 31st, Monroe, and Mason Avenue	A majority of property owners have signed an advisory petition requesting permanent pavement with storm drainage. The alley is located between North 30th and North 31st Streets from Monroe to Mason Avenue (per Ordinance #28217 on 4/22/14).	\$155,151 Property Owner Assessments; \$49,000 Utility Participation	\$ 204,151
2	Pacific Avenue Crossing at South 17th Street	Public Works	2	Pacific Avenue and South 17th Street	This project will install a new concrete crosswalk between the Tacoma Art Museum and the Tollefson Plaza, and intersection channelization at Pacific and 17th	\$150,000 Carryover Gas Tax; \$150,000 Carryover General Fund	\$ 300,000
3	Ruston Way Sidewalk	Public Works	1,2	Ruston Way between McCarver and N 49th Street	This project is the design phase for sidewalk and sidewalk related improvements along Ruston Way for safety and compliance.	\$360,000 General Fund	\$ 360,000
4	East 31st Street Rehabilitation Project	Puyallup Tribe of Indians	4	East 31st Street between Portland Avenue and R Street	This project will improve East 31st Street with asphalt paving, adding sidewalks, ADA ramp improvements, landscaped beds, bulb-out traffic calming measures, and stormwater improvements. The project area includes Portland Ave to East R Street. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown.	\$500,000 Bureau of Indian Affairs Fund	\$ 500,000
5	East 32nd Street Rehabilitation Project	Puyallup Tribe of Indians	4	East 32nd Street, west of Portland Avenue	This project will improve East 32nd Street with asphalt paving, adding sidewalks, ADA ramp improvements, and stormwater improvements. The project area includes Portland Ave to the cul-de-sac street terminus. Utility adjustment or replacement may be required depending on the scope of road project and age/condition of existing utilities. Utility improvements not included in budget shown.	\$500,000 Bureau of Indian Affairs Fund	\$ 500,000
6	Pacific Ave/SR7 Corridor	Public Works	4,5	Pacific Avenue between I-5 and South 99th Street	This project will improve the visibility of traffic signal heads and improve phasing, timing, and coordination between signals. It will also upgrade certain intersections to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.	\$945,166 Highway and Safety Improvement Grant; \$50,000 Carryover Gas Tax	\$ 995,166
7	Pedestrian Crossing Improvement Project	Public Works	1,2,3,4,5	Citywide	This project will improve pedestrian crossings at intersections identified by the community through the 2014 public outreach workshops, surveys, and events.	\$2,250,000 Carryover General Fund; \$300,000 Carryover REET; \$290,000 Carryover CDBG Grant	\$ 2,840,000
8	Pedestrian Improvements Phase II	Public Works	1,2,3,4,5	Various Intersections or Mid-block Crossings	This project will improve pedestrian crossings at intersections identified by the community through the 2014 public outreach workshops, surveys, and projects that were not completed as part of Phase I.	\$1,500,000 New REET	\$ 1,500,000
9	Mildred Street - N 9th to S 12th Streets	Public Works	1	Mildred Street between North 9th and 12th Streets	This project consists of a surface overlay. It is assumed that the traffic light located on 6th and Mildred will be updated. Complete Street elements along TCC will continue through this corridor.	\$418,500 Potential Gas Tax; \$2,681,500 Potential State Grant	\$ 3,100,000
10	Market Street - S 9th to S 17th Streets	Public Works	2	Downtown Tacoma	This project will remove and replace the failing roadway. There are several large trees which have raised the curb and gutter line causing deep rutting or large ponding areas. Flashing beacons will be installed at two mid-block crossings and street lights will be replaced with energy efficient bulbs and/or light standards.	\$675,000 Potential Gas Tax; \$4,325,000 Potential State Grant	\$ 5,000,000
11	F16-D Puyallup River Bridge Replacement	Public Works	2	Puyallup Avenue between Portland and Milwaukee Way	This project consists of replacing bridge segment F16-D of the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.	\$2,164,000 Potential Gas Tax; \$8,656,000 Potential BRAC grant	\$ 10,820,000

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12	Ruston Way Rehabilitation	Public Works	2	Ruston Way between McCarver and N 49th Street	Reconstruction of Ruston Way from McCarver Street to North 49th Street to include repair of subgrade, replacement of curb and gutter as needed, sidewalk and seawall repairs, utility repairs and replacements as necessary, landscaping, and ADA improvements. Adjacent parking areas within City right-of-way may also be improved.	\$1,620,000 Potential Gas Tax; \$10,380,000 Potential State Grant	\$ 12,000,000
13	South 38th - S Tacoma Way to I-5	Public Works/Planning and Development Services	3	South 38th Street between S Tacoma Way and I-5	This project is an overlay project from the east gutter line of South Tacoma Way to the concrete joint of the I-5 overpass, approximately 1 mile. Additional elements include upgrading street lights, compliant curb ramps, compliant sidewalk transitions, and compliant concrete driveway approaches. The planned work includes improves street drainage.	\$540,000 Potential Gas Tax; \$3,640,000 Potential State Grant	\$ 4,000,000
14	East Tacoma PCB Clean-up, Phase 1	Public Works	4	East 62nd from East I to East K Streets and East I from East 64th to East 65th Streets	This project replaces catch basins, curb, gutters, and soil contaminated with PCBs from sealant used in an LID in 1975. Constructs new curb ramps.	\$865,000 Potential General Fund; \$200,000 Potential State grant	\$ 1,065,000
15	East Tacoma PCB Clean-up, Phase 2	Public Works	4	East 61st from East I to East K Streets and East K from East 60th to East 61st Streets	This project replaces catch basins, curb, gutter, and soils contaminated with PCBs from sealant used during an 1975 LID. Constructs new curb ramps.	\$625,000 Potential General Fund; \$200,000 Potential State grant	\$ 825,000
16	Lincoln Business District Streetscape	Community & Economic Development and Public Works	4	South 38th Street between I-5 and Pacific Avenue	This project will implement a Main Street design for the 6 blocks within the core of the Lincoln Business District for a total of \$4 million. \$600,000 potentially funded through a Byrne Federal Justice Grant for neighborhood revitalization. Staff has completed a streetscape plan in accordance with City Council priorities identified from the 2014 retreat. Final design and construction can begin when funds are secured.	\$4,250,000 Potential REET/City	\$ 4,250,000
17	S. 66th and Star Center Bikeways	Public Works & Environmental Services	5	South 66th between Tyler & Adams Streets and Adams Street between S 66th & S 58th Streets	This project would design and construct bike lanes along South 66th Street connecting the STAR Center between the Tyler St bike lanes and the Water Flume Line Trail.	\$30,000 New REET; \$150,000 Potential State Grant	\$ 180,000
18	Tacoma Mall Blvd - S 38th to 56th Streets	Public Works/Planning and Development Services	5	Tacoma Mall Blvd between South 38th and 56th Streets	This project will include an overlay of the asphalt roadway, patching of unserviceable road sections, concrete ADA ramps, and concrete driveways, replacement of non-compliant sidewalks and approaches, replacement of traffic detection loops with video detection, installation of LED street lighting, installation of pedestrian APS buttons, replacement of older storm drain grates/structures, striping, and installation of a center median landscape island in select areas.	\$675,000 Potential Gas Tax; \$4,235,000 Potential State Grant	\$ 5,000,000
20	Connecting Stevens/Tyler Across Tacoma	Public Work	1,3,5	Stevens/Tyler between S Wright & S. 6th and N 37th & 46th Streets, and on S 66th between Tyler and the Water Ditch Trail	This project will link existing bikeways north/south across the city and add pedestrian improvements at three busy intersections along the route. The proposed project includes Stevens/Tyler between S Wright & S. 6th and N 37th & 46th Streets, and on S 66th between Tyler and the Water Ditch Trail. Intersection improvements will also be included	\$30,000 New REET; \$252,000 New State Grant; \$1,000,000 Potential State Budget Appropriate	\$ 1,282,000
21	Prairie Line Trail Phase II	Public Works	2,3	Hood Street between South 21st and 26th Streets	This project will construct the southern 1/3 mile of the Prairie Line Trail from the UW-Tacoma to South 26th St	\$310,000 Potential Paths & Trails Gas Tax; \$720,000 Potential REET; \$2,187,000 Potential STP grant; \$400,000 Potential Historic State grant	\$ 3,617,000
22	Pedestrian Improvements in Hilltop & South Downtown	Public Works	2,3	Hilltop and South Downtown	This project will include intersection improvements that may include ADA curb ramps, painted crosswalks, or signage or similar treatments that make intersections more visible, safer and pedestrian and bicycle friendly. This project also includes a safety and education component.	\$850,000 Potential CMAQ grant; \$150,000 Carryover General Fund	\$ 1,000,000
19	2015-2016 Business District Allocation	Community & Economic Development	1,2,3,4,5	Various Business Districts	This allocation of \$150,000 (less 40% for construction/design overhead) is for capital enhancement in designated Neighborhood Business Districts; prioritizing the South Tacoma and Lincoln Business District	\$150,000 Potential REET	\$ 150,000
TOTAL							\$ 57,474,166

Fully Funded

**PROPOSED PROJECTS TO REMOVE FROM
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ID	PROJECT NAME	COUNCIL DISTRICT	REASON FOR REMOVAL	Project Detail	TOTAL PROJECT COST
1	LID 6980 - Streetlighting (Pt Ruston)	1	Project Completed	Owners requested an LID to install St lighting in the re-aligned Ruston Way for development of Pt. Ruston	\$ 159,090
2	LID 8656 - Point Ruston	1	Project Completed	6 LIDs in Tacoma and Ruston that consisted of St and utility extensions and improvements	\$ 21,790,219
3	North Waterview Street Roadway Repair	1	Project Completed	Repair of the failing Waterview St	\$ 1,325,000
4	Hylebos Bridge	2	Project Completed	Rehabilitation of the Hylebos Bridge, including a new deck, sidewalk, guardrails and spans	\$ 25,720,000
5	LINK Light Rail Pedestrian Improvements	2	Project Completed	Construction of pedestrian and ADA improvements on South 9th between Market and Pacific Avenue	\$ 1,366,033
6	Murray Morgan Bridge Rehabilitation	2	Project Completed	Rehabilitation of the Murray Morgam Bridge, including sidewalks, bike lanes, and an elevator	\$ 57,427,292
7	Pacific Ave. Safety & Mobility Improvement Project	2	Project Completed	Grind/overlay and nonmotorized improvements on South 25th between C and Jefferson St	\$ 2,765,749
8	Sprague Entryway	3	Project Completed	Collaboration between Central NC, WSDOT, and City for gateway improvements	\$ 115,000
9	Tyler St - S 38th St to S 56th St	3	Project Completed	Reconstruction of Tyler St to include ADA upgrades, bike lanes, St lights, pedestrian islands, trees, and signal interconnect	\$ 4,270,000
10	E. 34th Street Stair Climb	4	Phase I of preliminary design was completed in 2010	Design report completed September 2010 to rehabilitation of stairway	\$ 14,000
11	Alaska St - S 56th to S 72nd St	5	Project Completed	Reconstruction of Alaska St to include ADA upgrades, , bike lanes, St lights, pedestrian islands, trees, signal interconnect, and low impact development	\$ 6,430,000
12	Historic Water Ditch Trail--Phase I, TAC-40	5	Project Completed	Construction of a multi-use trail along the TPU Flume Line in South Tacoma	\$ 1,772,305
13	25th St. S. Corridor Signal Improvements	2,3	Project Completed	Construction of a new signal at South 25th and J Sts and ADA upgrades such as ramps and push buttons	\$ 1,022,856
14	Pedestrian and Bicycle Safety Crossing Signals	3,5	Project Completed	Construction of 2 traffic signals and 3 pedestrian flashing beacons for the Historic Water Ditch Trail	\$ 1,100,000
15	2009-2010 Business District Allocation	1,2,3,4,5	Project Completed	Sidewalk replacement projects in the Dome, McKinley Hill, and Pacific Ave Business Districts	\$ 268,000
16	2011-2012 Business District Allocation	1,2,3,4,5	Project Completed	The project includes sidewalk repair, new waste/recycling cans, tree pits, planters, and bike racks	\$ 268,000
17	Pavement Management System Improvement & Integration	1,2,3,4,5	Project Completed	Project included early stages of integrating the City's Traffic Model into the Pavement Management System	\$ 385,000
18	Blakeslee Junction	Outside City Limits	Project Completed	Rearrangement of the rail crossing at Blakesell Junction to allow better connectivity between BNSF, Tacoma Rail, Puget Sound, and Pacific Line	\$ 2,250,000

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19	30th St N & Orchard St	1	Project consolidated with Signal Program	Installation of a new traffic signal at N 30th & Orchard St	\$ 340,000
20	Point Defiance Gateway Phase I	1	Project consolidated with Pt Defiance Gateway Phase II	Provide sidewalk and pedestrian crossing improvements at the intersection of SR163, Pearl, N 54th, Park Ave and 5 Mile Dr	\$ 90,000
21	Lincoln Ave & Port of Tacoma Road	2	Project to be consolidated with Port of Tacoma Rd project PWK-G0003	Installation of a new traffic signal at Lincoln Ave and Port of Tacoma Road	\$ 340,000
22	N Tacoma Upgrade	2	Project consolidated with Signal Program	Rehabilitate existing mechanical traffic signals with new computerized equipment	\$ 895,000
23	Cedar St Sidewalk - Center to SR 16, east side	3	Project consolidated with Missing Link Sidewalk Program	Construct sidewalk on the east side of Cedar St from Center St to SR16	\$ 210,000
24	Center St - Wilkerson to 'J' St	3	Project consolidated with Signal Program	Rehabilitate existing mechanical traffic signals with new computerized equipment	\$ 545,000
25	Union Av Sidewalk - Center to SR16, east side	3	Project consolidated with Missing Link Sidewalk Program	Construct sidewalk along Union Ave from S 35th to SR16	\$ 500,000
26	30th St N & Alder St	1,2	Project consolidated with Signal Program	Install a new traffic signal or other traffic control device	\$ 340,000
27	CBD Lighting System Upgrade	2,3	Consolidated into another Signal Streetlight Project	Evaluate, upgrade or convert from standard to LED, street lights in the downtown area	\$ 80,000
28	Signal Equipment Upgrades	1,2,3,4,5	Consolidated into another Signal Streetlight Project	A program to improve signal operation through new signal equipment	\$ 560,000
29	Traffic Signal Vaults, Vehicle Detection, and Inte	1,2,3,4,5	Consolidated into another Signal Streetlight Project	Repair existing traffic signal equipment and review cost of bicycle detection for a future project	\$ 2,718,118
30	SR 509 Slip Ramps at D	2	Preliminary study completed and stated project not feasible	Construction of a diamond interchange at East D and SR509.	\$ 18,450,000
31	CBS Neighborhood Infrastructure Enhancements	1,2,3,4,5,	No longer seeking this approach to fund infrastructure improvements	Infrastructure enhancements program to support Community Based Services requests	\$ 200,000
32	Train to Mountain/Cascade Corridor	Outside of City Limits	A study completed on the Train to Mountain concept concluded that the City would have to continue to provide ongoing investments that were unattainable	Upgrade tracks on the Tacoma Rail Mountain Line	\$ 6,000,000
TOTAL					\$ 159,716,662

Completed