



TO: Elizabeth Pauli, City Manager
FROM: Shawn Stringer, Captain, Police Department
Chief Ramsdell, Police Department
COPY: City Council and City Clerk
SUBJECT: Resolution – Amendment to 2017/2018 Animal Sheltering Contract – January 29, 2019
DATE: January 17, 2019

SUMMARY:

The City currently contracts with the Tacoma-Pierce County Humane Society (TPCHS) for animal sheltering services. The two-year contract for 2017/2018 requires an amendment increasing the total amount by \$20,225 from \$719,491 to \$739,716. Staff is seeking council approval of the amendment.

BACKGROUND:

From 1992 through 2005 the City contracted with the Tacoma-Pierce County Humane Society for animal sheltering, animal control and animal licensing services. Beginning January 1, 2006 the City assumed responsibility for animal control and licensing services and has continued to contract for animal sheltering services with the Humane Society.

ISSUE:

The contract for 2017/2018 included an increase to the 2018 monthly payments for sheltering services based on a 1% Consumer Price Index (CPI), with a maximum of 3%. The actual CPI applied to determine the 2018 monthly payments for service was 3%. In addition, the City approved \$5,000 in medical expenses for animals taken to TPCHS. The higher CPI in 2018 and additional medical expenses resulted in the actual contract amount going over the approved contract amount by \$20,225.

ALTERNATIVES:

There is not alternative to amending the current contract for 2017/2018.

FISCAL IMPACT:

The 2017/2018 contract is being increased by \$20,225 from \$719,491 to \$739,716.

RECOMMENDATION:

Recommend approval of the amendment to the 2017/2018 contract for animal sheltering services with the Tacoma-Pierce County Humane Society.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund - Police	221000	5330100	\$20,225
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	Various	Various	\$20,225
TOTAL			

FISCAL IMPACT TO 2017/2018 BIENNIAL BUDGET: \$20,225

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. THE SMALL ADDITIONAL AMOUNT CAN BE COVERED THROUGH SAVINGS IN THE GENERAL FUND.