



## WEEKLY REPORT TO THE CITY COUNCIL

October 3, 2024

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### ITEMS OF INTEREST

1. Council Member Diaz provides the attached **Council Action Memorandum** for a **Council Contingency Fund expenditure of \$35,000 for a Pride-themed Decorative Crosswalk**. *[Please note there has been a change to the Council date, the item will now appear on the October 15, 2024, City Council Agenda]*
2. **The City of Tacoma was awarded a \$4 million Washington State Department of Commerce grant through the Community Reinvestment Project**. The funding will support equitable access to capital for Black, Latine, and Indigenous-owned businesses through four programs: the Uplift Loan Program (\$1.5M allocated, up to \$100,000 per business), Accelerator Loan Program (\$1.4M allocated, up to \$700,000 per business), Commercial Rent Grants (up to \$25,000 per business), and Fixed Asset Grants (up to \$25,000 per business). **The loans will not require prior collateral and both loans and grants will be responsive to the recent Business Climate Survey and marketed to areas of low and very low economic opportunity and those hit hard by nuisance, providing critical financial resources for growth and stability.**
3. Green Tacoma Day: **The City, in collaboration with the Green Tacoma Partnership, is celebrating Green Tacoma Day on October 12, 2024, 9:00 a.m. – 12:00 p.m.** This year 11 organizations are hosting 13 different sites throughout the City and greater Tacoma area. Environmental Services is supporting three Green Tacoma Day sites. **The City's Open Space Program will be hosting two restoration work parties, one at the q'wiq'wəlut salt marsh (1845 Port of Tacoma Road) and one at China Lake (South Winnifred and South 13th Street).** There will also be a community planting event at McKinley Overlook (East 32nd and East E Street), a place-making project that was identified by the community through a co-creation process in the [McKinley Hill Neighborhood Plan](#), grant-funded and constructed through a Public Works contract. The planting event will be hosted by our partners at Pierce Conservation District. For more information and to register to volunteer, please visit [greentacomaday.org](http://greentacomaday.org).
4. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

6. Arbor Day: The City is celebrating Arbor Day on October 26, 2024, 10:00 a.m. – 1:00 p.m. This year marks a momentous milestone, as the City received its 30<sup>th</sup> Tree City USA award and Tacoma Power received their 20<sup>th</sup> Tree Line USA award from the nationally recognized Arbor Day Foundation. To celebrate, the City, in partnership with the Tacoma Tree Foundation, will be hosting Green Blocks Lincoln; a planting event where an anticipated 250 street trees will be distributed and planted throughout the Lincoln Neighborhood. For more information and to register to volunteer, please visit [tacomatreefoundation.org/green-blocks-lincoln](https://tacomatreefoundation.org/green-blocks-lincoln).
7. Tacoma Public Utilities Executive Operation and Governance Manager Charleen Jacobs provides the attached **October 09, 2024, Tacoma Public Utility Board meeting agendas**.
8. City-funded Temporary and Emergency Shelter Performance: **The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing.** Updates are reported weekly, and this information can be found at:  
[mailto:https://cityoftacoma.org/UserFiles/Servers/Server\\_6/File/NCS/weeklydataupdate.pdf](mailto:https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf)
9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of September 23 - 27, 2024, staff visited 19 locations. This resulted in 45 contacts by the HEAL Team (19 new, and 26 repeat). Five individuals were placed in shelter.**
10. The Office of Management and Budget Officer Katie Johnston provides the attached memorandum providing **follow-up to the questions** that were received during the October 1, 2024, **Proposed 2025 -2026 Biennial Operating Budget presentation**.

## **STUDY SESSION / WORK SESSION**

11. **The City Council Study Session of Tuesday, October 8, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Tacoma Public Utilities 2025 – 2026 Proposed Budget and Rates**; (2) **Public Works and Environmental Services Proposed 2025 – 2026 Biennial Operating Budget**; (3) **Home in Tacoma Zoning and Standards Package - Public Hearing Debrief**; (4) **Other Items of Interest**; (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report**; (7) **Executive Session – Potential Litigation**.

On our first agenda item, Tacoma Public Utilities Director Jackie Flowers will provide a presentation on the **Tacoma Public Utilities 2025 – 2026 proposed budget and rates**.

On our second agenda item, staff from **Public Works and Environmental Services** will **present on their proposed 2025 – 2026 biennial operating budget.**

On our third agenda item, **staff from Planning and Development Services** will **provide a summary of the recent Home In Tacoma (HIT) public hearing and go over themes, feedback and recommendations from the 134 written and 51 oral comments received.** The feedback will be reviewed by the City Council to inform potential revisions to the proposed package. City staff will also provide additional information and follow-up on key topics that will be useful for the City Council to consider as they work through the amendment process. Additionally, the amendment process and timeline for the Home in Tacoma adoption will be discussed.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

### **MARK YOUR CALENDARS**

13. There are no events at this time:

Sincerely,  
Hyun Kim



HK:ram

Acting City Manager



City of Tacoma

City Council Action Memorandum

**TO:** Elizabeth Pauli, City Manager  
**FROM:** Council Member Olgy Diaz and Senior Council Policy Analyst Lynda Foster  
**COPY:** City Council and City Clerk  
**SUBJECT:** **Resolution – Allocating Contingency Funds for a Pride-themed decorative crosswalk on Broadway in Downtown Tacoma – 10/15/2024**  
**DATE:** September 25, 2024

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**SUMMARY AND PURPOSE:**

A resolution authorizing \$35,000 in Council Contingency Funds for a Pride-themed decorative crosswalk on Broadway in Downtown Tacoma.  
[Council Member Olgy Diaz]

**COUNCIL SPONSORS:**

Council Members Olgy Diaz and Kristina Walker

**BACKGROUND:**

**This Council Members' Recommendation is Based On:**

A rainbow crossing or rainbow crosswalk is a pedestrian crossing that has the art of the rainbow flag installed to celebrate the lesbian, gay, bisexual, transgender, questioning, intersex, asexual, and two spirit (LGBTQIA2S+) community. Following international temporary and early permanent installations in 2012 and 2013, the symbolism of rainbow crossings has gained widespread recognition as a symbol of community commitment to supporting the rights of LGBTQIA2S+ individuals. Cities around the world have installed permanent Pride-themed decorative crosswalks, including Seattle, Kirkland, Spokane, and other Washington State cities.

Decorative crosswalks are marked pedestrian crossings across a roadway that include a colored and/or textured pattern, aesthetic, or artistic mural element within its horizontal white stripe boundaries. They can also be referred to as art crossings or creative crosswalks. The crosswalks, created because of city-community partnerships primarily for aesthetic enhancement, may also be implemented to emphasize and alert roadway users of the designated pedestrian crossing.

The City of Tacoma has explored the use of temporary decorative crosswalks. In 2017, the City permitted a Downtown on the Go (DOTG) outreach project. DOTG added temporary paint to all existing crosswalks at the intersections on S. 9th and S. 17th to highlight the crossing and to draw attention to pedestrian safety along MLK. From 2018 to 2023, temporary rainbow crosswalks were painted in downtown Tacoma in coordination with the Pride Festival.

City Council has the discretion to direct the installation of decorative crosswalks in Tacoma. This individual request was assessed and determined in consultation with the City Managers Office and the Public Works Department. This contingency fund request would provide resources to install a Pride-themed decorative crosswalk between 9<sup>th</sup> and 11<sup>th</sup> Street on Broadway in Downtown Tacoma. This is one-time funding for a single decorative crosswalk. Once directed by Council, Public Works will work with the City's arts program to develop design details. Design should take into consideration inclusive Pride flag designs such as the Progress Flag, while also having the flexibility to adjust the design to allow for differing site conditions.



**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

LGBTQIA2S+ community members and allies, organizations including the Rainbow Center and Oasis Youth Center, elected leaders, and businesses have contacted City Council Members to ask for the installation of a Pride-themed decorative crosswalk. Tacoma residents have seen other municipalities across the northwest lead on celebrating their LGBTQIA2S+ communities in this way and are asking City Council members to join this movement.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility: (Mandatory)**

City of Tacoma is proud to be home to a LGBTQIA2S+ community. According to the Census Pulse survey data averaged between July 2021 and May 2023, about 516,000 (17%) adults identify as LGBTQ+ in the Seattle-Tacoma-Bellevue, WA Metropolitan Statistical Area.<sup>1</sup> Even with committed public leaders and legal protections, LGBTQIA2S+ people experience structural and interpersonal discrimination that adversely affects their well-being and drives disparate outcomes across crucial areas of life. These desperate impacts increase when LGBTQIA2S+ individuals face intersecting forms of discrimination, such as sexism, racism, and ableism, all at the same time.

**Economy/Workforce: Equity Index Score: Very Low Opportunity**

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Increase positive public perception related to the Tacoma economy.

**Civic Engagement: Equity Index Score: Very Low Opportunity**

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Representation at public meetings will reflect the diversity of the Tacoma community

**Livability: Equity Index Score: Very Low Opportunity**

Increase positive public perception of safety and overall quality of life.

**Explain how your legislation will affect the selected indicator(s).**

The Tacoma City Council proudly affirms that contributions by our diverse communities enrich our city and strengthen our values to ensure that everyone's identity and right to live freely as their authentic selves are valued, respected, and celebrated. LGBTQIA2S+ communities are an integral and vibrant part of Tacoma's economic, artistic, and social environments. This Pride-themed decorative crosswalk uses art and public infrastructure to demonstrate the City's commitment. The selected location is in the heart of downtown Tacoma, next to schools, theaters, art, transit centers, public green space, and is where the Downtown Farmers Market is located each summer. This installation will create a welcoming and celebratory space that invites residents, workers, and tourists to visit downtown.

**ALTERNATIVES:**

| Alternative(s)    | Positive Impact(s)                               | Negative Impact(s)   |
|-------------------|--|--|
| 1. Take no action | Preserve resources for other council priorities. | Does not join the international movement of Pride crossings to celebrate LGBTQIA2S+ community members. |

<sup>1</sup> <https://www.psrc.org/media/7771>



|   |  |  |
|---|--|--|
| 2. Fund a public art project outside of the roadway | Greater flexibility in design and visual impact. Could be used to activate priority areas in downtown. | Does not join the international movement of Pride crossings to celebrate LGBTQIA2S+ community members. |
| 3. Fund a crosswalk at a different location         | Enhances other spaces, has the potential to be more visible and prominently displayed.                 | Potential additional costs and restrictions in design.   |

**EVALUATION AND FOLLOW UP:**

Staff should determine the appropriate steps to install the Pride-themed decorative crosswalk, with a target of installing by June 2025, prior to Tacoma’s Pride Month in July 2025.

**STAFF/SPONSOR RECOMMENDATION:**

The sponsors recommend adopting this resolution to authorize a special case recognition to direct the installation of a Pride-themed decorative crosswalk as a symbol of our community’s commitment to uplifting and celebrating LGBTQIA2S+ individuals who live, work, or travel to Tacoma.

**FISCAL IMPACT:**

| Fund Number & Name                | COST OBJECT<br>(CC/WBS/ORDER) | Cost Element | Total Amount    |
|-----------------------------------|-------------------------------|--------------|-----------------|
| 1. 1030- Council Contingency Fund | 660000                        |              | \$35,000        |
| 2.                                |                               |              |                 |
| <b>TOTAL</b>                      |                               |              | <b>\$35,000</b> |

**What Funding is being used to support the expense?**

**Are the expenditures and revenues planned and budgeted in this biennium’s current budget?**

**NO, PLEASE EXPLAIN BELOW**

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

**Are there financial costs or other impacts of not implementing the legislation?**

No

**Will the legislation have an ongoing/recurring fiscal impact?**

No

**Will the legislation change the City’s FTE/personnel counts?**

No

**ATTACHMENTS:**

List attachments using bullet points.

- Resolution.

## Contingency Commitments

|  |    |                   |
|--|----|-------------------|
| <b>2024 - 2025</b>   | \$ | <b>225,000.00</b> |
| (Remaining balance that will be carried over in March / April 2024 ) | \$ | 19,450.00         |

**Resolution 41354**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Raising Girls Sponsorship</b> | \$ | <b>10,000.00</b> |
|--|----|------------------|

A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.

**Resolution 41372**

|  |    |                 |
|--|----|-----------------|
| <b>Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange</b> | \$ | <b>5,000.00</b> |
|--|----|-----------------|

A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.

**Resolution 41373**

|  |    |                 |
|--|----|-----------------|
| <b>Council Requested - Metro Park's Mosaic Arts and Culture Festival</b> | \$ | <b>5,500.00</b> |
|--|----|-----------------|

A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Culture Festival.

**Resolution 41378**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Advocates for Immigrants in Detention Northwest</b> | \$ | <b>10,000.00</b> |
|--|----|------------------|

Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center

**Resolution 41386**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship</b> | \$ | <b>10,000.00</b> |
|--|----|------------------|

A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."

**Resolution 41442**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Facilitation of Pierce County Climate Conversation Meetings</b> | \$ | <b>20,000.00</b> |
|--|----|------------------|

Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation

**Resolution 41449**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Broadway Street Broken Window Repairs</b> | \$ | <b>25,000.00</b> |
|--|----|------------------|

A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway

**Resolution 41448**

|   |    |                  |
|---|----|------------------|
| <b>Council Requested - Youth Sponsorship to Fuzhou, China</b> | \$ | <b>12,500.00</b> |
|---|----|------------------|

A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June

**Resolution 41471**

|   |    |                  |
|---|----|------------------|
| <b>Council Requested - South End Neighborhood Council (SEnCo) Block Party &amp; Resource Fair</b> | \$ | <b>10,000.00</b> |
|---|----|------------------|

A resolution authorizing the \$10,000 in Council Contingency Funds to support the South End Neighborhood Council's 2024 Block Party & Resource Fair for the purpose of sharing information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SENCo meetings and activities.

**Resolution 41526**

|   |    |                 |
|---|----|-----------------|
| <b>Council Requested - Historic Cushman Street Fair Support</b> | \$ | <b>5,000.00</b> |
|---|----|-----------------|

A Resolution for support for a Council contingency fund expenditure of \$4,000 to support the Historic Cushman Street Fair

**To Council October 15, 2024**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Pride-themed Decorative Crosswalk</b> | \$ | <b>35,000.00</b> |
|--|----|------------------|

A Resolution for a Council Contingency fund expenditure of \$35,000 for a Pride-themed decorative crosswalk on Broadway in downtown Tacoma.

**To Council October 1, 2024**

|  |    |                  |
|--|----|------------------|
| <b>Council Requested - Alchemy Skateboarding Expansion and Youth Access Fund</b> | \$ | <b>10,000.00</b> |
|--|----|------------------|

A Resolution for a Council Contingency fund expenditure of \$10,000 to sponsor the Alchemy skateboarding expansion project and youth access fund.

**To Council October 1, 2024**

|  |    |                 |
|--|----|-----------------|
| <b>Council Requested - Historic McKinley District Halloween Parade</b> | \$ | <b>5,000.00</b> |
|--|----|-----------------|

A Resolution for a Council Contingency fund expenditure of \$5,000 to sponsor the Historic McKinley District Halloween Parade .

|                               |    |                   |
|-------------------------------|----|-------------------|
| <b>Starting Balance</b>       | \$ | <b>244,450.00</b> |
| <b>Total Amount Allocated</b> | \$ | <b>163,000.00</b> |
| <b>Current Balance</b>        | \$ | <b>81,450.00</b>  |



# Citywide Weekly Briefing for 23 September 2024 to 29 September 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |              | 7 Days   | 28 Days  | YTD      |
|--|-------------|-------------|-------------|-------------|--------------|--------------|----------|----------|----------|
|  | 23-Sep-2023 | 23-Sep-2024 | 02-Sep-2023 | 02-Sep-2024 | 01-Jan-2023  | 01-Jan-2024  |          |          |          |
|  | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023  | 29-Sep-2024  |          |          |          |
| <b>Persons</b>                                   | <b>87</b>   | <b>77</b>   | <b>354</b>  | <b>364</b>  | <b>3330</b>  | <b>3254</b>  | 11.5% ▼  | 2.8% ▲   | 2.3% ▼   |
| Assault  | 81          | 73          | 325         | 331         | 3021         | 2964         | 9.9% ▼   | 1.8% ▲   | 1.9% ▼   |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 1           | 1           | 2           | 22           | 17           | NC       | 100.0% ▲ | 22.7% ▼  |
| Kidnapping/Abduction                             | 0           | 2           | 7           | 6           | 71           | 77           | NC       | 14.3% ▼  | 8.5% ▲   |
| Sex Offenses, Forcible                           | 6           | 1           | 21          | 25          | 214          | 194          | 83.3% ▼  | 19.0% ▲  | 9.3% ▼   |
| <b>Property</b>                                  | <b>488</b>  | <b>374</b>  | <b>1939</b> | <b>1518</b> | <b>18628</b> | <b>14827</b> | 23.4% ▼  | 21.7% ▼  | 20.4% ▼  |
| Arson  | 2           | 1           | 12          | 3           | 97           | 92           | 50.0% ▼  | 75.0% ▼  | 5.2% ▼   |
| Burglary/Breaking and Entering                   | 31          | 26          | 148         | 112         | 1216         | 1139         | 16.1% ▼  | 24.3% ▼  | 6.3% ▼   |
| Counterfeiting/Forgery                           | 2           | 0           | 3           | 1           | 36           | 45           | 100.0% ▼ | 66.7% ▼  | 25.0% ▲  |
| Destruction/Damage/Vandalism of Property         | 128         | 109         | 496         | 419         | 4776         | 4083         | 14.8% ▼  | 15.5% ▼  | 14.5% ▼  |
| Fraud  | 10          | 8           | 40          | 37          | 457          | 445          | 20.0% ▼  | 7.5% ▼   | 2.6% ▼   |
| Larceny/Theft                                    | 179         | 151         | 644         | 621         | 6422         | 6002         | 15.6% ▼  | 3.6% ▼   | 6.5% ▼   |
| Motor Vehicle Theft                              | 116         | 62          | 499         | 262         | 4727         | 2408         | 46.6% ▼  | 47.5% ▼  | 49.1% ▼  |
| Robbery  | 12          | 10          | 59          | 32          | 460          | 327          | 16.7% ▼  | 45.8% ▼  | 28.9% ▼  |
| Stolen Property                                  | 7           | 6           | 35          | 20          | 369          | 236          | 14.3% ▼  | 42.9% ▼  | 36.0% ▼  |
| <b>Society</b>                                   | <b>6</b>    | <b>14</b>   | <b>30</b>   | <b>77</b>   | <b>352</b>   | <b>511</b>   | 133.3% ▲ | 156.7% ▲ | 45.2% ▲  |
| Drug/Narcotic                                    | 5           | 12          | 20          | 56          | 110          | 295          | 140.0% ▲ | 180.0% ▲ | 168.2% ▲ |
| Pornography/Obscene Material                     | 0           | 0           | 1           | 0           | 12           | 11           | 0.0%     | 100.0% ▼ | 8.3% ▼   |
| Prostitution                                     | 0           | 0           | 0           | 0           | 5            | 4            | 0.0%     | 0.0%     | 20.0% ▼  |
| Weapon Law Violations                            | 1           | 2           | 9           | 21          | 225          | 201          | 100.0% ▲ | 133.3% ▲ | 10.7% ▼  |
| <b>Citywide Totals</b>                           | <b>581</b>  | <b>465</b>  | <b>2323</b> | <b>1959</b> | <b>22310</b> | <b>18592</b> | 20.0% ▼  | 15.7% ▼  | 16.7% ▼  |

NC = Noncalculable

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 74.0% (54/73) of the Assaults were coded Simple Assault.
- There were 51 DV-related offenses.
- 72.5% (37/51) of the DV-related offenses were Persons.
- 47.9% (35/73) of the Assaults were DV-related.
- DV-related Offenses: 46 ↗ 51
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 77 ↘ 70

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 30 ↘ 15
- 8203 S Hosmer St: 0 ↗ 7
- 4907 Main St: 0 ↗ 7
- 3320 S 23rd St: 2 ↗ 6
- 8405 Pacific Ave: 1 ↗ 6

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 121 ↘ 91
- Street/Right Of Way: 83 ↘ 82
- Single Family Residence: 97 ↘ 54
- Apartment: 65 ↘ 45
- Grocery Store: 7 ↗ 19





# Sector 1 Weekly Briefing for 23 September 2024 to 29 September 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days        | 28 Days       | YTD          |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------------|---------------|--------------|
|  | 23-Sep-2023 | 23-Sep-2024 | 02-Sep-2023 | 02-Sep-2024 | 01-Jan-2023  | 01-Jan-2024 |               |               |              |
|  | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023  | 29-Sep-2024 |               |               |              |
| <b>Persons</b>                                   | <b>29</b>   | <b>19</b>   | <b>110</b>  | <b>98</b>   | <b>845</b>   | <b>839</b>  | 34.5%▼        | 10.9%▼        | 0.7%▼        |
| Assault  | 26          | 18          | 100         | 93          | 761          | 753         | 30.8%▼        | 7.0%▼         | 1.1%▼        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 1           | 0           | 1           | 5            | 6           | NC            | NC            | 20.0%▲       |
| Kidnapping/Abduction                             | 0           | 0           | 4           | 1           | 15           | 24          | 0.0%          | 75.0%▼        | 60.0%▲       |
| Sex Offenses, Forcible                           | 3           | 0           | 6           | 3           | 63           | 56          | 100.0%▼       | 50.0%▼        | 11.1%▼       |
| <b>Property</b>                                  | <b>124</b>  | <b>86</b>   | <b>494</b>  | <b>441</b>  | <b>4260</b>  | <b>4087</b> | 30.6%▼        | 10.7%▼        | 4.1%▼        |
| Arson  | 0           | 0           | 4           | 0           | 38           | 45          | 0.0%          | 100.0%▼       | 18.4%▲       |
| Burglary/Breaking and Entering                   | 12          | 6           | 41          | 28          | 297          | 317         | 50.0%▼        | 31.7%▼        | 6.7%▲        |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 0           | 8            | 2           | 0.0%          | 100.0%▼       | 75.0%▼       |
| Destruction/Damage/Vandalism of Property         | 38          | 28          | 146         | 148         | 1280         | 1424        | 26.3%▼        | 1.4%▲         | 11.3%▲       |
| Fraud  | 3           | 1           | 10          | 7           | 75           | 61          | 66.7%▼        | 30.0%▼        | 18.7%▼       |
| Larceny/Theft                                    | 48          | 31          | 160         | 164         | 1365         | 1526        | 35.4%▼        | 2.5%▲         | 11.8%▲       |
| Motor Vehicle Theft                              | 19          | 16          | 110         | 72          | 1004         | 577         | 15.8%▼        | 34.5%▼        | 42.5%▼       |
| Robbery  | 2           | 3           | 12          | 13          | 90           | 85          | 50.0%▲        | 8.3%▲         | 5.6%▼        |
| Stolen Property                                  | 2           | 1           | 10          | 5           | 87           | 38          | 50.0%▼        | 50.0%▼        | 56.3%▼       |
| <b>Society</b>                                   | <b>1</b>    | <b>0</b>    | <b>8</b>    | <b>5</b>    | <b>106</b>   | <b>104</b>  | 100.0%▼       | 37.5%▼        | 1.9%▼        |
| Drug/Narcotic                                    | 1           | 0           | 6           | 5           | 44           | 60          | 100.0%▼       | 16.7%▼        | 36.4%▲       |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 1            | 3           | 0.0%          | 0.0%          | 200.0%▲      |
| Prostitution                                     | 0           | 0           | 0           | 0           | 4            | 1           | 0.0%          | 0.0%          | 75.0%▼       |
| Weapon Law Violations                            | 0           | 0           | 2           | 0           | 57           | 40          | 0.0%          | 100.0%▼       | 29.8%▼       |
| <b>Sector Totals</b>                             | <b>154</b>  | <b>105</b>  | <b>612</b>  | <b>544</b>  | <b>5211</b>  | <b>5030</b> | <b>31.8%▼</b> | <b>11.1%▼</b> | <b>3.5%▼</b> |

NC = Noncalculable

## Last 7 Days

|  |  |  |
|--|--|--|
| <p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There was 1 Homicide offense during the last 7 days.</li> <li>94.4% (17/18) of the Assaults were coded Simple Assault.</li> <li>There were 12 DV-related offenses.</li> <li>66.7% (8/12) of the DV-related offenses were Persons.</li> <li>44.4% (8/18) of the Assaults were DV-related.</li> <li>DV-related Offenses: 5 ↗ 12</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 33 ↘ 18</li> </ul> | <p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>565 Broadway: 0 ↗ 4</li> <li>1500 Commerce St: 2 ↗ 4</li> <li>1938 Market St: 0 ↗ 4</li> <li>1909 Fawcett Ave: 0 ↗ 3</li> <li>2342 Tacoma Ave S: 0 ↗ 3</li> </ul> | <p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Street/Right Of Way: 34 ↘ 22</li> <li>Apartment: 10 ↗ 17</li> <li>Parking Lot: 36 ↘ 16</li> <li>Garage (Non-Residential): 6 ↗ 8</li> <li>Other Business: 7 ↘ 6</li> <li>Hotel/Motel: 2 ↗ 6</li> </ul> |
|--|--|--|



# Sector 2 Weekly Briefing for 23 September 2024 to 29 September 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD     |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|---------|
|  | 23-Sep-2023 | 23-Sep-2024 | 02-Sep-2023 | 02-Sep-2024 | 01-Jan-2023  | 01-Jan-2024 |         |         |         |
|  | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023  | 29-Sep-2024 |         |         |         |
| <b>Persons</b>                                   | <b>15</b>   | <b>21</b>   | <b>72</b>   | <b>93</b>   | <b>716</b>   | <b>813</b>  | 40.0%▲  | 29.2%▲  | 13.5%▲  |
| Assault  | 13          | 21          | 65          | 84          | 636          | 729         | 61.5%▲  | 29.2%▲  | 14.6%▲  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 7            | 2           | 0.0%    | 0.0%    | 71.4%▼  |
| Kidnapping/Abduction                             | 0           | 0           | 0           | 0           | 10           | 21          | 0.0%    | 0.0%    | 110.0%▲ |
| Sex Offenses, Forcible                           | 2           | 0           | 7           | 9           | 63           | 60          | 100.0%▼ | 28.6%▲  | 4.8%▼   |
| <b>Property</b>                                  | <b>125</b>  | <b>124</b>  | <b>480</b>  | <b>429</b>  | <b>5211</b>  | <b>4042</b> | 0.8%▼   | 10.6%▼  | 22.4%▼  |
| Arson  | 2           | 1           | 4           | 2           | 20           | 16          | 50.0%▼  | 50.0%▼  | 20.0%▼  |
| Burglary/Breaking and Entering                   | 6           | 6           | 29          | 22          | 304          | 256         | 0.0%    | 24.1%▼  | 15.8%▼  |
| Counterfeiting/Forgery                           | 1           | 0           | 1           | 0           | 12           | 16          | 100.0%▼ | 100.0%▼ | 33.3%▲  |
| Destruction/Damage/Vandalism of Property         | 33          | 43          | 115         | 120         | 1386         | 1109        | 30.3%▲  | 4.3%▲   | 20.0%▼  |
| Fraud  | 2           | 3           | 14          | 10          | 133          | 157         | 50.0%▲  | 28.6%▼  | 18.0%▲  |
| Larceny/Theft                                    | 53          | 56          | 176         | 188         | 1908         | 1709        | 5.7%▲   | 6.8%▲   | 10.4%▼  |
| Motor Vehicle Theft                              | 24          | 15          | 119         | 79          | 1276         | 677         | 37.5%▼  | 33.6%▼  | 46.9%▼  |
| Robbery  | 2           | 0           | 15          | 4           | 111          | 63          | 100.0%▼ | 73.3%▼  | 43.2%▼  |
| Stolen Property                                  | 1           | 0           | 6           | 1           | 41           | 26          | 100.0%▼ | 83.3%▼  | 36.6%▼  |
| <b>Society</b>                                   | <b>2</b>    | <b>1</b>    | <b>2</b>    | <b>5</b>    | <b>38</b>    | <b>71</b>   | 50.0%▼  | 150.0%▲ | 86.8%▲  |
| Drug/Narcotic                                    | 2           | 0           | 2           | 1           | 7            | 39          | 100.0%▼ | 50.0%▼  | 457.1%▲ |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 4            | 1           | 0.0%    | 0.0%    | 75.0%▼  |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Weapon Law Violations                            | 0           | 1           | 0           | 4           | 27           | 31          | NC      | NC      | 14.8%▲  |
| <b>Sector Totals</b>                             | <b>142</b>  | <b>146</b>  | <b>554</b>  | <b>527</b>  | <b>5965</b>  | <b>4926</b> | 2.8%▲   | 4.9%▼   | 17.4%▼  |

NC = Noncalculable

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 57.1% (12/21) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 71.4% (10/14) of the DV-related offenses were Persons.
- 47.6% (10/21) of the Assaults were DV-related.
- DV-related Offenses: 7 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 22 ↗ 24

### Top 5 Locations - Compared to last year

- 4907 Main St: 0 ↗ 7
- 3320 S 23rd St: 2 ↗ 6
- 1202 N Pearl St: 0 ↗ 5
- 5400 N Pearl St: 0 ↗ 4
- 825 N Anderson St: 0 ↗ 3
- 3017 Ruston Way: 0 ↗ 3
- 5915 6th Ave: 1 ↗ 3
- 2323 S Union Ave: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 28 ↘ 26
- Street/Right Of Way: 15 ↗ 25
- Single Family Residence: 35 ↘ 21
- Apartment: 17 ↘ 14
- Condominium: 1 ↗ 7



# Sector 3 Weekly Briefing for 23 September 2024 to 29 September 2024

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| Offense Breakdown                                       | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days        | YTD            |
|---|-------------|-------------|-------------|-------------|--------------|-------------|----------------|----------------|----------------|
|   | 23-Sep-2023 | 23-Sep-2024 | 02-Sep-2023 | 02-Sep-2024 | 01-Jan-2023  | 01-Jan-2024 |                |                |                |
|   | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023  | 29-Sep-2024 |                |                |                |
| <b>Persons</b>  | <b>20</b>   | <b>16</b>   | <b>76</b>   | <b>82</b>   | <b>731</b>   | <b>727</b>  | 20.0% ▼        | 7.9% ▲         | 0.5% ▼         |
| Assault   | 20          | 14          | 70          | 71          | 668          | 674         | 30.0% ▼        | 1.4% ▲         | 0.9% ▲         |
| Homicide <i>(doesn't include Negligent/Justifiable)</i> | 0           | 0           | 1           | 0           | 5            | 1           | 0.0%           | 100.0% ▼       | 80.0% ▼        |
| Kidnapping/Abduction                                    | 0           | 2           | 2           | 4           | 21           | 15          | NC             | 100.0% ▲       | 28.6% ▼        |
| Sex Offenses, Forcible                                  | 0           | 0           | 3           | 7           | 36           | 36          | 0.0%           | 133.3% ▲       | 0.0%           |
| <b>Property</b>   | <b>142</b>  | <b>87</b>   | <b>521</b>  | <b>359</b>  | <b>4819</b>  | <b>3630</b> | 38.7% ▼        | 31.1% ▼        | 24.7% ▼        |
| Arson   | 0           | 0           | 0           | 0           | 15           | 15          | 0.0%           | 0.0%           | 0.0%           |
| Burglary/Breaking and Entering                          | 5           | 7           | 35          | 30          | 302          | 293         | 40.0% ▲        | 14.3% ▼        | 3.0% ▼         |
| Counterfeiting/Forgery                                  | 1           | 0           | 1           | 1           | 11           | 14          | 100.0% ▼       | 0.0%           | 27.3% ▲        |
| Destruction/Damage/Vandalism of Property                | 33          | 22          | 121         | 88          | 1104         | 830         | 33.3% ▼        | 27.3% ▼        | 24.8% ▼        |
| Fraud   | 4           | 3           | 9           | 10          | 133          | 121         | 25.0% ▼        | 11.1% ▲        | 9.0% ▼         |
| Larceny/Theft   | 42          | 37          | 168         | 163         | 1773         | 1616        | 11.9% ▼        | 3.0% ▼         | 8.9% ▼         |
| Motor Vehicle Theft                                     | 53          | 15          | 164         | 52          | 1258         | 568         | 71.7% ▼        | 68.3% ▼        | 54.8% ▼        |
| Robbery   | 2           | 1           | 12          | 6           | 108          | 81          | 50.0% ▼        | 50.0% ▼        | 25.0% ▼        |
| Stolen Property   | 2           | 2           | 9           | 7           | 102          | 79          | 0.0%           | 22.2% ▼        | 22.5% ▼        |
| <b>Society</b>  | <b>3</b>    | <b>3</b>    | <b>12</b>   | <b>25</b>   | <b>98</b>    | <b>152</b>  | 0.0%           | 108.3% ▲       | 55.1% ▲        |
| Drug/Narcotic   | 2           | 3           | 8           | 19          | 35           | 93          | 50.0% ▲        | 137.5% ▲       | 165.7% ▲       |
| Pornography/Obscene Material                            | 0           | 0           | 0           | 0           | 4            | 4           | 0.0%           | 0.0%           | 0.0%           |
| Prostitution  | 0           | 0           | 0           | 0           | 1            | 0           | 0.0%           | 0.0%           | 100.0% ▼       |
| Weapon Law Violations                                   | 1           | 0           | 4           | 6           | 58           | 55          | 100.0% ▼       | 50.0% ▲        | 5.2% ▼         |
| <b>Sector Totals</b>                                    | <b>165</b>  | <b>106</b>  | <b>609</b>  | <b>466</b>  | <b>5648</b>  | <b>4509</b> | <b>35.8% ▼</b> | <b>23.5% ▼</b> | <b>20.2% ▼</b> |

NC = Noncalculable

## Last 7 Days

|  |   |   |
|--|---|---|
| <p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>50.0% (7/14) of the Assaults were coded Simple Assault.</li> <li>There were 8 DV-related offenses.</li> <li>87.5% (7/8) of the DV-related offenses were Persons.</li> <li>35.7% (5/14) of the Assaults were DV-related.</li> <li>DV-related Offenses: 13 ↘ 8</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 10 ↗ 20</li> </ul> | <p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>4502 S Steele St: 30 ↘ 15</li> <li>8203 S Hosmer St: 0 ↗ 7</li> <li>6208 Tacoma Mall Blvd: 2 ↗ 5</li> <li>2120 S 48th St: 0 ↗ 3</li> <li>7453 S Madison St: 0 ↗ 3</li> <li>1811 S 76th St: 0 ↗ 3</li> <li>6205 S Puget Sound Ave: 0 ↗ 3</li> </ul> | <p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Parking Lot: 46 ↘ 28</li> <li>Street/Right Of Way: 17 ↘ 15</li> <li>Hotel/Motel: 2 ↗ 8</li> <li>Single Family Residence: 15 ↘ 7</li> <li>Grocery Store: 2 ↗ 7</li> </ul> |
|--|---|---|



# Sector 4 Weekly Briefing for 23 September 2024 to 29 September 2024

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days  | YTD      |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|----------|----------|
|  | 23-Sep-2023 | 23-Sep-2024 | 02-Sep-2023 | 02-Sep-2024 | 01-Jan-2023  | 01-Jan-2024 |         |          |          |
|  | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023 | 29-Sep-2024 | 29-Sep-2023  | 29-Sep-2024 |         |          |          |
| <b>Persons</b>                                   | <b>23</b>   | <b>21</b>   | <b>96</b>   | <b>91</b>   | <b>1038</b>  | <b>873</b>  | 8.7% ▼  | 5.2% ▼   | 15.9% ▼  |
| Assault  | 22          | 20          | 90          | 83          | 956          | 806         | 9.1% ▼  | 7.8% ▼   | 15.7% ▼  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 1           | 5            | 8           | 0.0%    | NC       | 60.0% ▲  |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 1           | 25           | 17          | 0.0%    | 0.0%     | 32.0% ▼  |
| Sex Offenses, Forcible                           | 1           | 1           | 5           | 6           | 52           | 42          | 0.0%    | 20.0% ▲  | 19.2% ▼  |
| <b>Property</b>                                  | <b>97</b>   | <b>77</b>   | <b>444</b>  | <b>289</b>  | <b>4338</b>  | <b>3067</b> | 20.6% ▼ | 34.9% ▼  | 29.3% ▼  |
| Arson  | 0           | 0           | 4           | 1           | 24           | 16          | 0.0%    | 75.0% ▼  | 33.3% ▼  |
| Burglary/Breaking and Entering                   | 8           | 7           | 43          | 32          | 313          | 273         | 12.5% ▼ | 25.6% ▼  | 12.8% ▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 0           | 5            | 13          | 0.0%    | 0.0%     | 160.0% ▲ |
| Destruction/Damage/Vandalism of Property         | 24          | 16          | 114         | 63          | 1006         | 720         | 33.3% ▼ | 44.7% ▼  | 28.4% ▼  |
| Fraud  | 1           | 1           | 7           | 10          | 116          | 106         | 0.0%    | 42.9% ▲  | 8.6% ▼   |
| Larceny/Theft                                    | 36          | 27          | 140         | 106         | 1376         | 1150        | 25.0% ▼ | 24.3% ▼  | 16.4% ▼  |
| Motor Vehicle Theft                              | 20          | 16          | 106         | 59          | 1189         | 586         | 20.0% ▼ | 44.3% ▼  | 50.7% ▼  |
| Robbery  | 6           | 6           | 20          | 9           | 151          | 98          | 0.0%    | 55.0% ▼  | 35.1% ▼  |
| Stolen Property                                  | 2           | 3           | 10          | 7           | 139          | 93          | 50.0% ▲ | 30.0% ▼  | 33.1% ▼  |
| <b>Society</b>                                   | <b>0</b>    | <b>10</b>   | <b>8</b>    | <b>42</b>   | <b>110</b>   | <b>184</b>  | NC      | 425.0% ▲ | 67.3% ▲  |
| Drug/Narcotic                                    | 0           | 9           | 4           | 31          | 24           | 103         | NC      | 675.0% ▲ | 329.2% ▲ |
| Pornography/Obscene Material                     | 0           | 0           | 1           | 0           | 3            | 3           | 0.0%    | 100.0% ▼ | 0.0%     |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 3           | 0.0%    | 0.0%     | NC       |
| Weapon Law Violations                            | 0           | 1           | 3           | 11          | 83           | 75          | NC      | 266.7% ▲ | 9.6% ▼   |
| <b>Sector Totals</b>                             | <b>120</b>  | <b>108</b>  | <b>548</b>  | <b>422</b>  | <b>5486</b>  | <b>4124</b> | 10.0% ▼ | 23.0% ▼  | 24.8% ▼  |

NC = Noncalculable

## Last 7 Days

|   |  |   |
|---|--|---|
| <p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>90.0% (18/20) of the Assaults were coded Simple Assault.</li> <li>There were 17 DV-related offenses.</li> <li>70.6% (12/17) of the DV-related offenses were Persons.</li> <li>60.0% (12/20) of the Assaults were DV-related.</li> <li>DV-related Offenses: 21 ↘ 17</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 12 ↘ 8</li> </ul> | <p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>8405 Pacific Ave: 1 ↗ 6</li> <li>8601 S Hosmer St: 0 ↗ 4</li> <li>7250 Pacific Ave: 0 ↗ 3</li> <li>1302 S 38th St: 0 ↗ 3</li> <li>9314 S Ash St: 3 ↔ 3</li> </ul> | <p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Single Family Residence: 32 ↘ 21</li> <li>Parking Lot: 11 ↗ 21</li> <li>Street/Right Of Way: 17 ↗ 20</li> <li>Apartment: 23 ↘ 9</li> <li>Grocery Store: 2 ↗ 8</li> </ul> |
|---|--|---|



## MEETINGS FOR THE WEEK OF OCTOBER 7, 2024 THROUGH OCTOBER 12, 2024

| TIME                              | MEETING   | LOCATION  |
|-----------------------------------|---|---|
| <b>MONDAY, OCTOBER 7, 2024</b>    |   |   |
| 5:00 PM                           | Committees, Boards, and Commissions Orientation –<br><b>SPECIAL MEETING</b>           | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Contact Drena Sellers at <a href="mailto:dsellers@cityoftacoma.org">dsellers@cityoftacoma.org</a>   |
| 5:30 PM                           | Tacoma Creates Advisory Board   | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/94324392168">https://zoom.us/j/94324392168</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 943 2439 2168 Passcode: 143397    |
| <b>TUESDAY, OCTOBER 8, 2024</b>   |   |   |
| 9:00 AM                           | Hearing Examiner's Hearing*   | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>   |
| 10:00 AM                          | Economic Development Committee – <b>CANCELLED</b>                                     |   |
| 11:15 AM                          | Bid Opening**   | Visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>  |
| NOON                              | Joint City Council and<br>Public Utility Board Study Session                          | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569 |
| 5:00 PM                           | City Council Meeting  | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099 |
| <b>WEDNESDAY, OCTOBER 9, 2024</b> |   |   |
| 3:00 PM                           | Public Utility Board Study Session  | 3628 S. 35th St., Public Utilities Bldg., Conf. Rm. LT1<br>Join Zoom Meeting at: <a href="https://zoom.us/j/81336402669">https://zoom.us/j/81336402669</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 813 3640 2669            |
| 4:30 PM                           | Board of Ethics – <b>CANCELLED</b>  |   |
| 4:30 PM                           | Infrastructure, Planning, and Sustainability Committee –<br><b>CHANGE OF LOCATION</b> | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/87829056704">https://zoom.us/j/87829056704</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 878 2905 6704 Passcode: 614650 |
| 5:30 PM                           | Landmarks Preservation Commission   | 747 Market St., Municipal Bldg., Conf. Rm. 243<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89120046605">https://zoom.us/j/89120046605</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 891 2004 6605                     |
| 6:00 PM                           | Human Services Commission   | 747 Market St., Municipal Bldg., Conf. Rm. 138<br>Join Zoom Meeting at: <a href="https://zoom.us/j/97234116608">https://zoom.us/j/97234116608</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 972 3411 6608                     |
| 6:30 PM                           | Public Utility Board Meeting  | 3628 S. 35th St., Public Utilities Bldg., Auditorium<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84626080846">https://zoom.us/j/84626080846</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 846 2608 0846               |

**THURSDAY, OCTOBER 10, 2024**

|         |   |  |
|---------|---|--|
| 7:30 AM | Tacoma Community Redevelopment Authority Board                | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84447211773">https://zoom.us/j/84447211773</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 844 4721 1773 Passcode: 970091 |
| 9:00 AM | Hearing Examiner's Hearing*                                   | 747 Market St., Municipal Bldg., Council Chambers<br>Visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>  |
| 1:00 PM | Tacoma Employees' Retirement System Board Meeting             | 3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm.<br>Contact Catherine Marx at <a href="mailto:cmarx@cityoftacoma.org">cmarx@cityoftacoma.org</a>  |
| 4:30 PM | Community Vitality and Safety Committee –<br><b>CANCELLED</b> |  |
| 5:00 PM | Land Use Public Meeting***                                    | 747 Market St., Municipal Bldg., Council Chambers<br>Contact Shirley Schultz at <a href="mailto:sschultz@cityoftacoma.org">sschultz@cityoftacoma.org</a>   |

**FRIDAY, OCTOBER 11, 2024**

|         |  |   |
|---------|--|---|
| 8:00 AM | Joint Municipal Action Committee       | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84064886981">https://zoom.us/j/84064886981</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 840 6488 6981               |
| 4:00 PM | Tacoma Area Commission on Disabilities | 747 Market St., Municipal Bldg., Conf. Rm. 248<br>Join Zoom Meeting at: <a href="https://zoom.us/j/6644868913">https://zoom.us/j/6644868913</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 664 486 8913 Passcode: Equity |

**SATURDAY, OCTOBER 12, 2024**

|          |   |  |
|----------|---|--|
| 10:00 AM | Mayor's Youth Commission – General Assembly –<br><b>SPECIAL MEETING</b> | 919 South 9th St., Graduate Tacoma Office<br>Contact Anna Le at 253-257-5610 |
|----------|---|--|



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Contact Division Manager Shirley Schultz at 253-345-0879 to confirm whether a meeting will be held this week.



**City of Tacoma  
Public Utility Board Meeting**

**Including:**

**PUBLIC HEARING** on the TPU 2025/2026 Biennial Budget and Proposed Rates

**October 9, 2024; 6:30 p.m.  
Tacoma Public Utilities – Ground Floor Auditorium  
3628 S 35<sup>th</sup> Street, Tacoma WA 98409**

Join remotely: <https://us06web.zoom.us/j/84626080846>  
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

**Call to Order**

**Roll Call**

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

**Departmental**

- C-1 Resolution U-11474 - A resolution to award certain contracts and approve certain purchases:
  - 1. Increase contract to Power Settlement Consulting and Software, LLC, for renewal of the California Independent System Operator (CAISO) SettleCore Software to January 31, 2026 (\$300,000. Cumulative Total \$650,000, plus applicable taxes) [Chris Juchau, Power Utility Manager].
- C-2 Resolution U-11475 – Approve Tacoma Power’s state template Wildfire Mitigation Plan as required by HB 1032 [Joe Wilson, T&D Mgr].
- C-3 Resolution U-11476 – A resolution declaring as surplus 200 pole-top and 12 pad-mounted transformers no longer needed for Tacoma Power’s current or future needs and authorizing the sale of such surplus equipment to the highest responsive bidder [Sean Veley, Sr. Power Field Operations Supervisor].  
  
In accordance with RCW 35.94.040, a public hearing on the surplus of this equipment will be held.
- C-4 Motion 24-11 – That upon concurrence by the City Council, the Director of Utilities is hereby authorized to settle the claim of Herbert Padilla, III, Claim No. L-010-24 in the amount of \$54,000.00.

**D. Reports of the Director**

- **Overview of 2025/2026 TPU Biennial Budget and Proposed Rates**
- **Public Hearing on 2025/2026 TPU Biennial Budget and Proposed Rates**

**E. Adjournment**

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.





**City of Tacoma  
Public Utility Board  
Study Session**

**October 9, 2024; 3:00 p.m.  
Tacoma Public Utilities, LT1 (3<sup>rd</sup> Floor Conference Room)  
(Directly Across Main Elevator)  
3628 South 35<sup>th</sup> Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>  
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

**Call to Order**

**Roll Call**

The Public Utility Board will hold a study session with staff to discuss the following:

| <b>Approximate Time</b> | <b>Topic</b>   | <b>Presenter(s)</b>   |
|-------------------------|--|---|
| 3:00 – 4:05             | Guiding Principle One (GP1, Diversity Equity, Inclusion, Belonging) Update | Alex Yoon, Deputy Director; Val Sowell, Water Workforce Development Program Mgr.; Kacee Woods, CED Equity in Contracting and Workforce Program Mgr. |
| 4:10 – 4:45             | Budget and Rates Review  | Director Flowers  |
| 4:50 – 5:15             | General Board Comments / Discussion and Director’s Reports                 |   |
| 5:20                    | Executive Session to Discuss Pending Litigation [RCW 42.30.110(1)(i)]      |   |

**Adjournment**

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

|  |   |
|--|---|
|  | <p>The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director’s Office at 253-502-8201 or <a href="mailto:utilityboard@cityoftacoma.org">utilityboard@cityoftacoma.org</a>. TTY or speech to speech users please dial 711 to connect to Washington Relay services.</p> |
|--|---|



## Memorandum

TO: Elizabeth Pauli, City Manager  
FROM: Katie Johnston, Budget Officer  
COPY: Mayor and City Council  
SUBJECT: **RESPONSE TO OCTOBER 1 BUDGET PRESENTATION**  
DATE: October 4, 2024

This correspondence provides responses to follow-up questions received by staff from City Council Members during the presentation on the Proposed 2025-2026 Biennial Operating Budget on October 1<sup>st</sup>.

### 1. Comparing Budgets Between Biennium

During the October 1<sup>st</sup> meeting Council Member Rumbaugh asked if she could see the compare the proposed budget to previous bienniums.

#### Staff Response

The [proposed budget book](#) there is link to [fund summaries dashboard](#) under the 'Fund Summaries' section where readers can compare the proposed budget to the 2023-2024 Adopted budget and 2021-2022 Actuals. The tool allows for comparison by fund and Department.

### 2. Fall Budget Outreach Meetings

During the October 1<sup>st</sup> meeting Council Member Walker asked for more information on what groups had been offered a budget presentation and which are scheduled.

#### Staff Response

Staff have offered a presentation to all City Committees Boards and Commissions, as well as:

- Lantinx Unidos of South Sound (LUSS)
- East Tacoma Community Leaders (ETCL)
- Executive Council for a Greater Tacoma
- Aia Pacific Cultural Center (APCC)
- Golden Bamboo
- Community Council of Tacoma
- Koreans Women's Association
- Tacoma- Pierce County Chamber of Commerce
- Black Collective
- Cross District Association

Of those, 11 groups have scheduled time or expressed interest in having a presentation. If Council Members have recommendations for groups to reach out to on scheduling a meeting, please contact [kjohnston2@cityoftacoma.org](mailto:kjohnston2@cityoftacoma.org). Staff will have some time limitations for scheduling.

| Date              | Meeting   | Subject  | Department   | Background   |
|-------------------|---|--|--|--|
| October 8, 2024   | Joint City Council / TPU Study Session (hybrid Council Chambers /dial-in 1:15 pm)   | Tacoma Public Utilities 2025 - 2026 Proposed Budget and Rates  | Tacoma Public Utilities - Jackie Flowers   | Staff from Tacoma Public Utilities will present their 2025 - 2026 proposed budget and rates.   |
|                   |   | Proposed 2025-2026 Biennial Operating Budget - Public Works & Environmental Services   | Public Works Ramiro Cruz, Environmental Services - Geffory Smyth   | Debrief the community input received as part of the Council's public hearing on the Home in Tacoma Phase 2 package held on September 24, 2024, and begin discussions about any potential modifications to the package  |
|                   |   | Home in Tacoma Zoning and Standards Package - Public Hearing Debrief   | Planning and Development Services - Brian Boudet & Alyssa Torrez   | Debrief the community input received as part of the Council's public hearing on the Home in Tacoma Phase 2 package held on September 24, 2024, and begin discussions about any potential modifications to the package  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| October 15, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)                           | Budget Presentation - Community Safety and Alternative Response (Tacoma Fire - Tacoma Police)  | Tacoma Fire , Tacoma Police  |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| October 22, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)                           | Home in Tacoma - Potential Amendments Discussion   | Planning and Development Services  | Review and discuss any potential Council amendments to the Home in Tacoma Phase 2 package, in preparation for Council's consideration of an ordinance to adopt the package   |
|                   |   | Budget Presentation - Affordable Housing, Homelessness and Economic Development (Community & Economic Development, Neighborhood and Community Services, Planning and Development Services) | Community & Economic Development, Neighborhood and Community Services, Planning and Development Services |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| October 29, 2024  | Study Session (hybrid Council Chambers /dial-in 12:00 pm)                           | Budget Presentation - Internal Services (Tacoma Venues and Events)   | Tacoma Venues and Events   |  |
|                   |   | 2025 Legislative Agenda  | City Manager's Office Sonja Hallum & Alex MacBain  |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     | *Budget First Public Hearing   |  |  |
| November 5, 2024  | City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Streets Initiative II  | Public Works - Ramiro Chavez & Joesph Franco   | The Public Works Department will provide an information briefing on the next Streets Initiative funding package, timeline, and scope of work.  |
|                   |   | TMC Ch 1.06 Personnel and Administration Update  | City Attorney's Office & Department of Finance   | The City Attorney's Office in collaboration with the Department of Finance are recommending amendments be made to TMC Ch. 1.06 (Personnel and Administration) to update and consolidate code provisions related to collection of debts owed to the City, settlement of claims, and filing of claims. The purpose of this presentation and discussion would be to provide an overview of the proposed changes and discuss with the council the proposed adjustments to settlement authority reserved to the City Manager, Tacoma Public Utilities Director, City Attorney and Finance Director. Reserved settlement authority is capped at \$30,000 and the proposed amendments would increase this amount. |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| November 12, 2024 | <b>City Council Study Session - Cancelled</b>                                       |  |  |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| November 19, 2024 | Joint City Council / TUP Study Session ( hybrid Council Chambers / dial-in 12:00pm) | Post Issuance Compliance Training  | Finance Michael San Soucie & Pacifica Law Group - Stacey Crawshaw - Lewis Deanne Gregory -               | Staff from the Finance Department and Pacifica Law Group will provide the Post Issuance Compliance Training presented by bond counsel. This training is required on an annual basis for both City Council and TPU Board in relation to bond issuances  |
|                   |   | 2025 State Legislative Update  | City Manager's Office Sonja Hallum & Alex McBain   |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     | *Budget Second Public Hearing  |  |  |
| November 26, 2024 | <b>Cancelled</b>  |  |  |  |
| December 3, 2024  | City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)              | Pierce Transit Destination 2045 Long Range Plan  | Pierce Transit - Lauren Adler  |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     | *Budget Final Reading  |  |  |
| December 10, 2024 | Study Session (hybrid Council Chambers /dial-in 12:00 pm)                           | Homeless Strategy Update   |  |  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)                     |  |  |  |
| December 17, 2024 | Study Session (hybrid Council Chambers /dial-in 12:00 pm)                           | Alternative Response   | TFP, TPD, NCS  | Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion  |
|                   | City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)                    |  |  |  |
| December 24, 2024 | <b>Cancelled</b>  |  |  |  |
| December 31, 2024 | <b>Cancelled</b>  |  |  |  |

**Economic Development Committee (EDC)**

|   |  |  |   |
|---|--|--|---|
| <b>Committee Members:</b> (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott<br><b>Alternate:</b> Rumbaugh<br><b>Executive Liaison:</b> Pat Beard<br><b>Coordinator:</b> Anna Le |  | <b>2nd, 4th, and 5th Tuesdays</b><br><b>10:00 a.m.</b><br><b>Hybrid: In-Person &amp; Virtual meeting</b>   | <b>CBC Assignments:</b> • City Events and Recognition Committee<br>• Equity in Contracting Advisory Committee<br>• Greater Tacoma Regional Convention Center Public Facilities District<br>• Tacoma Arts Commission • Tacoma Creates Advisory Board   |
|   | <b>Topic</b>                                     | <b>Presenters</b>  | <b>Description</b>  |
| <b>October 8, 2024</b>  | Canceled   | Canceled   | Canceled  |
| <b>October 22, 2024</b>   | EDC Commissions, Boards, and Committees Update   | EDC Commissions, Boards, and Committees<br>Chairs and Staff Liaisons   | An opportunity for Commissions, Boards, and Committees assigned to EDC to give short 10-15 minute informational briefings. All EDC Commission, Board, and Committee members are welcome to attend.  |
| <b>October 29, 2024</b>   | Tacoma Creates Advisory Board Annual Report      | Lisa Jaret, Tacoma Creates Program Manager;<br>Clarissa Gines, Tacoma Creates Coordinator;<br>Elm McCrummen, Tacoma Creates Program<br>Assistant, Community and Economic<br>Development; Katie Mattran, Vice Chair, Tacoma<br>Creates Advisory Board | This presentation will provide updates to the Economic Development Committee regarding the 2023-24 program year for Tacoma Creates, and the positive impacts of this funding in the community. We will share highlights from our annual report, including details about more than \$5M distributed to over 60 local non-profit cultural organizations, and examples of programming happening downtown and in neighborhoods across the City. |
|   | Supporting Small Food and Beverage Businesses    | Dierdre Patterson, Business Financing Program<br>Manager, Community and Economic<br>Development  | A panel discussion, including private sector and regulatory parties, regarding establishing a restaurant establishment in Tacoma.   |
| <b>November 12, 2024</b>  | Canceled   | Canceled   | Canceled  |
| <b>November 21, 2024</b><br><b>Special Meeting</b>  | Tacoma Arts Commission Interviews                | Nicole Emery, City Clerk   | The Committee will conduct interviews to fill four vacancies on the Commission.   |
| <b>December 10, 2024</b>  | Economic Development Strategic Plan Work Session | Pat Beard, Interim Director; Carol Wolfe,<br>Business Services Division Manager, Community<br>and Economic Development   | The third strategic plan work session will focus on objectives 4 and 5 of the Economic Development Strategic Plan: Build Increasingly Vibrant Neighborhoods and Promote Downtown as the Center of Commerce for the South Sound.   |
| <b>December 24, 2024</b>  | Cancelled  | --   | --  |
| <b>December 31, 2024</b>  | Cancelled  | --   | --  |

**Infrastructure, Planning, and Sustainability Committee (IPS)**

|   |  |  |  |
|---|--|--|--|
| <b>Committee Members:</b> Walker (Chair), Diaz (Vice Chair), Sadalge, and Hines<br><b>Alternate:</b> Bushnell<br><b>Executive Liaison:</b> Ramiro Chavez<br><b>Coordinator:</b> Anna Le |  | <b>2nd and 4th Wednesdays</b><br><b>4:30pm</b><br><b>Hybrid: In-Person &amp; Virtual Meeting</b>   | <b>CBC Assignments:</b> • Board of Building Appeals<br>• Landmarks Preservation Commission • Planning Commission<br>• Sustainable Tacoma Commission • Transportation Commission<br>• Urban Design Board  |
|   | <b>Topic</b>   | <b>Presenters</b>  | <b>Description</b>   |
| <b>October 9, 2024</b>  | IPS Commissions, Boards, and Committees Update           | IPS Commissions, Boards, and Committees Chairs and Staff Liaisons  | An opportunity for Commissions, Boards, and Committees assigned to IPS to give short 10-15 minute informational briefings. All IPS Commission, Board, and Committee members are welcome to attend.   |
| <b>October 23, 2024</b>   | Impact Fee Scope of Work Update                          | Ramiro Chavez, City Engineer and Director; Jennifer Kammerzell, Assistant Transportation Division Manager; Joseph Franco, Special Assistant to the Director, Public Works Department   | Public Works staff will provide a presentation on the scope and schedule of the Impact Fees Rate Study. Impact fees are one-time fees jurisdictions can use to help pay for cost of capital improvements needed to accommodate new growth.   |
|   | Right-of-Way Design Manual Update                        | Brennan Kidd, Assistant Division Manager, Public Works Transportation, Traffic Safety, and Review  | Public Works staff will update the Committee on Department efforts to review and update certain chapters and sections within the City's Right-of-Way Design Manual. The purpose of the Manual is inform, instruct, and guide capital and private improvement project efforts to properly design and implement infrastructure and other elements within the City's various rights-of-way. |
| <b>October 30, 2024</b><br><b>Special Meeting</b>   | Urban Design Board interviews                            | Nicole Emery, City Clerk   | The Committee will conduct interviews to appoint members to the inaugural Urban Design Board.  |
| <b>November 13, 2024</b>  | Canceled   | Canceled   | Canceled   |
| <b>November 20, 2024</b><br><b>Special Meeting</b>  | Landmarks Preservation Commission Interviews             | Nicole Emery, City Clerk   | The Committee will conduct interviews to fill three vacancies on the Landmarks Preservation Commission.  |
|   | Planning Commission Annual Report and Work Program       | Brian Boudet, Division Manager, Planning and Development Services  | Staff from Planning and Development Services will deliver an update on the Planning Commission Work Program and the Annual Report.   |
|   | South Tacoma Groundwater Protection District Code Update | Stephen Atkinson, Principal Planner, Planning and Development Services; Glen George, Principal Civil Engineer, Tacoma Water; Dana Deleon, Assistant Division Manager, Environmental Services; Jeff Hansen, Principal Engineer, HDR, Inc. | A progress report on the South Tacoma Groundwater Protection District code review and update, including: Summary of recent engagement activities; preliminary recommendations for code amendments, and; next steps and schedule for the code development process.  |
| <b>November 27, 2024</b>  | Cancelled  | --   | --   |
| <b>December 11, 2024</b>  | Vision Zero Annual Report                                | Grayson Reim, Vision Zero Coordinator; Carrie Wilhelme, Principal Transportation Planner, Public Works   | Public Works staff will present an update of the City's Vision Zero Program. The presentation will provide an overview of crash trends and progress on the implementation of the 2022 Vision Zero Action Plan.   |
|   | Tree Operations Plan Briefing                            | OEPS, Mike Carey, Urban Forestry   | Benchmark what other cities are doing. Get feedback  |
| <b>December 25, 2024</b>  | Canceled   | --   | --   |

**Government Performance and Finance Committee**

| <b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels<br/>                     Alternate - Walker</b> |  |   |   |
|---|--|---|---|
| <b>Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker</b>  |  | <b>1st and 3rd Tuesdays<br/>                     10 a.m.<br/>                     Room 248</b>            | <b>CBC Assignments: •Public Utility Board •Board of Ethics •Audit<br/>                     Advisory Board •Civil Service Board</b>  |
|   | Topic  | Presenter   | Description   |
| <b>October 15, 2024</b>   | Fee Schedule Update  | Staff from the Office of Management & Budget (OMB)  | Staff from OMB will present on updates to the City's fee schedule.  |
|   | Excise Tax at Tacoma Venues  | Adam Cook, Director Tacoma Venues & Events (TVE)  | Staff from Tacoma Venue & Events will be presenting a proposal to place an excise tax on the vendors who sell food and beverages at City-owned indoor venues (Dome, Convention Center, Theaters).   |
|   | Amendments to TMC 6B.40 - Alarm Ordinance  | Danielle Larson, Tax & License Manager, Finance   | Request to add language to strengthen the licensing requirements for Monitored Alarm companies and increase the fee for False Alarm Responses when there are three or more false alarms from the same location in a calendar year.            |
|   | Amendments to TMC 6A.30 - Business & Occupation Tax                                | Danielle Larson, Tax & License Manager, Finance   | Request to repeal the International Investment Management Services tax rate and related tax deduction and instead require the businesses currently receiving the 100% deduction from tax to report under the Service & Other tax rate of .4%. |
| <b>November 5, 2024</b>   | MFTE Update  | Debbie Bingham  | DM Hines requested update.  |
|   | Board of Ethics Interviews   | Nicole Emery, City Clerk  | The committee will perform interviews of candidates for a position (1 vacancy) on the Board of Ethics.  |
|   | Audit Advisory Board Interviews  | Nicole Emery, City Clerk  | The committee will perform interviews of candidates for the community representative position (1 vacancy) on the Audit Advisory Board   |
|   | ES/Solid Waste Management Division Special Permits Recycling Incentive TMC Changes | Lewis Griffith, Division Manager, Environmental Services; Danielle Larson, Tax & License Division Manager | Staff from Environmental Services and Tax & License will present on TMC changes necessary for the new program for special permits related to recycling.   |
|   | Port of Tacoma Telecommunications Franchise Agreement                              | Jeff Leuders  |   |
| <b>November 19, 2024</b>  | Monthly Budget Update  | Reid Bennion, Budget Officer, OMB   | Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.  |
|   | Audit Advisory Board Quarterly Meeting   | Staff from the State Auditor's Office (SAO)   | Staff from the State Auditor's Office will hold an exit conference on the City's 2023 Financials.   |
|   | Cybersecurity Update   | Daniel Key, IT Director; Paul Federghi, IT Assistant Director-Chief Security Officer                      | Staff from IT will provide a briefing on the City's cybersecurity efforts.  |
| <b>Tentative</b>  | Charter Review - Citizen Referendum  | City Attorney's Office  | Staff from the City Attorney's Office will provide background on the legal requirements related to Citizen Referendums.   |
| <b>Tentative</b>  | Charter Review - Fiscal Notes  | Office of Management & Budget (OMB)   | Staff from OMB will present on the drafting of Fiscal Notes.  |
| <b>December 3, 2024</b>   |  |   |   |
| <b>Tentative</b>  | Charter Review - Ranked Choice Voting  | Pierce County Auditor's Office  | Staff from the Pierce County Auditor's Office will present background information on ranked choice voting.  |
| <b>Tentative</b>  | Charter Review - Campaign Finance  | City Attorney's Office  | Staff from the City Attorney's Office will provide background on the legal requirements related to Campaign Finance.  |
|   |  |   |   |
| <b>December 17, 2024</b>  | Monthly Budget Update  | Reid Bennion, Budget Officer, OMB   | Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.  |

**Community Vitality and Safety**

|  |   |   |  |
|--|---|---|--|
| <b>Committee Members: Rumbaugh (Chair), Walker (Vice-Chair), Scott, Sadalge<br/>Alternate - Diaz</b> |   | <b>2nd and 4th Thursdays<br/>4:30pm<br/>TMB 248</b> | <b>CBC Assignments: Community's Police Advisory Committee • Human<br/>Services Commission • Human Rights Commission • Housing Authority •<br/>Commission on Disabilities • Library Board • Tacoma Community<br/>Redevelopment Authority • Commission on Immigrant and Refugee Affairs</b>          |
| <b>Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker</b>                              |   |   |  |
|  | Topic   | Presenter   | Description  |
| <b>October 10, 2024</b>  | Cancelled   |   |  |
| <b>October 24, 2024</b>  | Code Compliance Code Review (TMC 8.30) - Recommended Revisions    |   | Neighborhood and Community Services (NCS) presents 'Code Compliance Code Review (TMC 8.30) - Recommended Revisions' to the Community Vitality and Safety (CVS) committee, outlining proposed updates and improvements to the municipal code to enhance compliance and ensure community well-being. |
| <b>11/7/2024 Special Meeting</b>   | Community's Police Advisory Committee Interviews                  | Nicole Emery, City Clerk                            | Interviews to fill 4 vacancies on the commission.  |
| <b>November 14, 2024</b>   | Cancelled   |   |  |
| <b>November 28, 2024</b>   | Cancelled   |   |  |
| <b>December 12, 2024</b>   | Final Recommendations for TMC 1.45 revisions for Committee Review | Keegan Buckley, Neighborhood & Community Services   |  |
| <b>December 26, 2024</b>   | Cancelled   |   |  |