



TO: Elizabeth Pauli, City Manager
FROM: Kathryn Johnston, Budget Officer, Office of Management & Budget (OMB); Andy Cherullo, Finance Director; D’Angelo Baker, Senior Management Fellow, City Manager’s Office; Reid Bennion, Finance Manager, Office of Management & Budget
COPY: Government Performance & Finance Committee;
PRESENTER: D’Angelo Baker, Senior Management Fellow, City Manager’s Office; Reid Bennion, Finance Manager, Office of Management & Budget
SUBJECT: 2025-2026 Fee Schedule Updates
DATE: October 15, 2024

PRESENTATION TYPE:
Informational Briefing

SUMMARY:
Staff from the Office of Management & Budget (OMB) will brief the Government Performance & Finance Committee (Committee) on the proposed changes to the City’s Fee Schedule for the 2025-2026 biennium.

BACKGROUND:
Fee Schedule:
The City Council last approved the fee schedule by November 2022. Biennially, departments review the City’s General Government Miscellaneous Fee Schedule for fees related to their services. City departments reviewed the fee schedule and later this year will request fee updates to better reflect the cost of service.

ISSUE:
It is important to evaluate fees charged to maintain service levels to Tacoma residents and respond to customer demand. By considering these updates to the fee schedule, the Council can determine if the service level impacts are commensurate with the fiscal impact on residents and customers.

ALTERNATIVES:
This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:
This is an information briefing only. There is no fiscal impact.

RECOMMENDATION:
This is an information briefing only. There is no recommendation.