



# Hilltop Tacoma Link Extension

Sound Transit

Tacoma City Council/Study Session

JULY 23, 2019

ITEM #



## Today's Presentation



- Project Overview
- Cost and Schedule Snapshot
- Schedule
- Construction Work Underway
- Community Outreach
- Issues and Challenges
- Questions

## Hilltop Tacoma Link Extension (HTLE)

### • Project Overview

- 2.4 mile extension
- Seven new station platforms
- Five new vehicles
- Operations and Maintenance Facility expansion

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## HTLE Financial Snapshot

Project Baseline Budget	\$217.3		
Committed	\$192.0	88%	
Incurred	\$65.0	30%	

- Financials as of May 2019
- Project baselined in September 2017
- Year of Expenditure dollars
- Trends indicate the baseline budget of \$217.3M may be exceeded.

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## Schedule – 33% complete



2018 2020 2022

### City of Tacoma

Pre-construction utility relocations



### Sound Transit

Heavy utility work\*



OMF construction



Civil and systems construction\*\*



System testing and pre-revenue service



*Construction will include: \*Water main, sanitary and storm sewer upgrades and new water service connections. \*\*Operations and Maintenance Facility, stations, artwork, tracks, traction power substations, contact system poles, signalized intersections and repaved roadway.*

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## Construction Headings (Work Zones)



- Heading 1 – Commerce St./Stadium Way to Division Ave.
- Heading 2 – Stadium District
  - 2A – Stadium High School
  - 2B – N. Tacoma Ave./N. 1st to Division/MLK
- Heading 3 – MLK/Division to MLK/S. 19th
- Operations and Maintenance Facility Expansion

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# Heading 1



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# Heading 2A – Stadium High School



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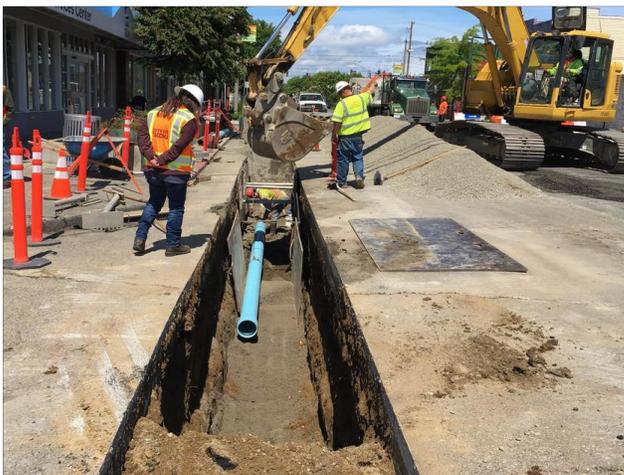
## Heading 2B - Stadium District



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## Heading 3 – Hilltop District



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## Operations & Maintenance Facility



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## Community Outreach/Business Mitigation



- Door-to-door outreach
- Neighborhood notification
- Weekly E-newsletters to 4,000+ subscribers
- “Coffee with the Contractor,”
- drop-in meetings, and
- stakeholder briefings
- Collaboration with
- partners
- Events
- Access and signage



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## Loyal to Local



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## Key Issues and Challenges



- Maintaining a high level of safety awareness and accident prevention
- Tight budget and limited contingency
- Potential construction contract claims
- Stakeholder and neighborhood impacts during construction
- Unidentified Utilities/Differing Site Conditions
  - Increased need for design support
- Public Outreach during construction
- Impacts to Operations - cutovers

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*Thank you.*



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