



2021 AMERICAN RESCUE PLAN DISTRIBUTIONS RESOLUTION 40799

Office of Management and Budget
City Council Meeting
June 15th

2021-2022
TACOMA
OPERATING & CAPITAL
BUDGET

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2021 ARPA PROPOSED DISTRIBUTIONS

Priority Area Bucket	Target %	Target Amount (in millions)
Affordable Housing and Homelessness	31%	\$9.3
Restoration of Services	16%	\$4.9
Livable Wage Jobs	15%	\$4.5
Community Safety	9%	\$2.8
Health	5%	\$1.6
Belief and Trust	9%	\$2.8
Major Project Reserve	15%	\$4.6
	100%	\$30.5

TACOMA
OPERATING & CAPITAL
BUDGET

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COUNCIL COMMITTEE ALIGNMENT

Priority Area Bucket	Council Committee
Affordable Housing and Homelessness	Study Session/ COW
Community Safety, Health	Community Vitality and Safety
Restoration of Services, Belief and Trust	Government Performance and Finance
Livable Wage Jobs	Economic Development

Staff will bring spending plans, project/ program design and update information to Council Committees starting this month.



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