



TO: Elizabeth Pauli, Interim City Manager
FROM: Ian Munce, Special Assistant to Director, Planning and Development Services
Ricardo Noguera, Director, Community and Economic Development
COPY: City Council and City Clerk
SUBJECT: Resolution Partnering with the State Department of Transportation to Install a Historic Interpretive Display at the New Amtrak Station at Freighthouse Square
DATE: May 23, 2017

SUMMARY:

Authorizing appropriate City officials to enter into a State Participation Agreement (SPA) with the Washington State Department of Transportation (WSDOT) to install a large scale, tile Historic Interpretive Display this fall inside the New Amtrak Station, but visible from the street.

STRATEGIC POLICY PRIORITY:

Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

BACKGROUND:

The new Amtrak Station at Freighthouse Square is scheduled for completion this fall. Over the last four years the community, City staff, and City Council have been actively involved in station design. At this stage the WSDOT would like to partner with the City of Tacoma to install a large scale, tile Historic Interpretive Display inside the New Amtrak Station, but visible from the street. The particular Historic Interpretive Display presented in Attachment B to the SPA was developed by Historic Tacoma and endorsed by the Amtrak Citizens Advisory. This Display and project background was presented to the City Council at its January 31 Study Session.

ISSUE:

The issue at hand is whether or not the City will assist WSDOT in the installation of the Historic Interpretive Display. The SPA will fully reimburse the City for all costs, costs estimated at \$233, 841 (including contingency).

ALTERNATIVES:

The alternative would be to leave the Historic Interpretive Display design and installation to WSDOT.

RECOMMENDATION:

The recommendation is that the City Council by Resolution agree to partner with the State Department of Transportation to install a Historic Interpretive Display at the New Amtrak Station at Freighthouse Square.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 1195-HDS, Housing & Workforce Dev Services	752500	5330100	\$233,841
TOTAL			\$233,841

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Wash State Dept of Transportation	752500	4334270	\$233,841
TOTAL			\$233,841

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$233,841

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No.

Request for appropriation will be included in the next budget modification process, likely in December 2017.