



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
 Darius Thompson, Project Manager, Public Works Engineering
COPY: City Council, Interim City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,
 and Samol Hefley, Finance/Purchasing
SUBJECT: Pedestrian Improvements in Hilltop and South Downtown
 Request for Bids Specification No. PW17-0034F – May 2, 2017
DATE: April 14, 2017

SUMMARY:

The Public Works Department recommends a contract be awarded to Global Contractors, LLC, Tacoma, WA, in the amount of \$1,345,826, plus a 10 percent contingency, for a cumulative total of \$1,480,409, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for pedestrian improvements in the Hilltop and South Downtown areas.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

The improvements to the arterial infrastructure for the Hilltop and South Downtown areas will increase pedestrian safety by providing new asphalt intersections, new ADA curb ramps and new crossing amenities including new traffic signal push buttons and crossing indications.

BACKGROUND:

ISSUE: Tacoma received a Pierce County Regional Council grant in January of 2015, in the amount of \$850,000 to construct pedestrian improvements in the Hilltop and South Downtown areas. Improvements were identified and prioritized through a public outreach process which included public meetings with the local stakeholders. Funding will allow for constructing improvements at nine intersections to include curb ramps, bulbouts, crosswalks, and traffic signal upgrades designed to improve pedestrian visibility, accessibility and safety. The project will also include minor stormwater upgrades. Improvements will occur along the South 11th Street, South 19th Street and South 21st Street pedestrian corridors. Construction is scheduled from May to December, 2017.

ALTERNATIVES: The alternative is to not construct the project which would result in the continued deterioration of intersection pavements and pedestrians using non-compliant ADA ramps.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW17-0034F was opened March 7, 2017. Eight vendors were invited to bid in addition to normal advertising of the project. Three submittals were received. The table below reflects the amount of the base bid.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>
Global Contractors, LLC	Tacoma, WA	\$1,345,826.00
Asphalt Patch Systems, Inc.	Puyallup, WA	\$1,384,474.00
Sound Pacific Construction	Gig Harbor, WA	\$1,623,131.00

Pre-bid Estimate: \$1,026,249.00

The recommended award is 31 percent above the pre-bid estimate.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the transportation system and offer multimodal travel options that provide safe access for all users, encourage healthy living and protect the environment.

SBE/LEAP COMPLIANCE: Not applicable.

DISADVANTAGED BUSINESS ENTERPRISE (DBE): The recommended contract is in compliance with 49 Code of Federal Regulations Part 26, per memorandum dated March 29, 2017. The DBE goal for this project is 19 percent, and the DBE participation is 23 percent. The City has designated zero training hours for this project.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Global Contractors, LLC, Tacoma, WA, in the amount of \$1,345,826, plus a 10 percent contingency, for a cumulative total of \$1,480,409, sales tax not applicable, budgeted from the Transportation Capital Fund 1060, for pedestrian improvements in the Hilltop and South Downtown areas.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Capital Fund 1060-CAPTL	PWK-G0017	5600000	\$1,480,409
TOTAL			\$1,480,409

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
FHWA - Federal Grant	PWK-G0017	4333240	\$714,631
Streets Initiative Funds	PWK-G0017	6311108	\$700,000
Beginning Cash Balance	PWK-G0017	6311101	\$65,778
TOTAL			\$1,480,409

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,480,409

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

The Federal Grant and Beginning Cash were budgeted in the 2015-2016 budget and will be carried over through Budget Reappropriation. The Streets Initiative funds will be added to the 2017-2018 1060-CAPTL fund budget as well.

FINANCE PURCHASING
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