

Medical/RX Plan and Stop Loss Coverage Administrator Services
Specification#: HR13-0191F

Breakdown in Costs

Regence Administration and Stop Loss

1	2014	5,101,560
2	2015	5,101,560
3	2016	5,101,560
4	2017	5,611,716
5	2018	6,172,888
		<u>27,089,284</u>
6	2019	6,790,176
7	2020	7,469,194
8	2021	8,216,113
9	2022	9,037,725
10	2023	9,941,497
		<u>41,454,706</u>
10 year estimate		68,543,989

Regence has provided a rate guarantee for plan years 1-3.

An assumption of a 10% annual increase was used for plan years 4-10 based on historical increases.

An assumption of 3,600 employees was used for the annual spend.