



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services *MPS*
Geoffrey M. Smyth, P.E., Division Manager, Science & Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,
Joe Parris, Finance/Purchasing, Jessica Knickerbocker, Project Manager, and
Roger Stanton, Metro Parks Tacoma
SUBJECT: Point Defiance Regional Stormwater Facility and Treatment Retrofit, Request for
Bids, Specification No. ES15-0216F – June 16, 2015
DATE: May 29, 2015

SUMMARY:

The Environmental Services Department recommends a contract be awarded to Ceccanti, Inc., Tacoma, WA, in the amount of \$4,638,912.00, plus a 20 percent contingency, for a cumulative total of \$5,566,694.40, excluding applicable sales tax, budgeted from the ES Surface Water Fund 4301, for the construction of a regional stormwater facility and approximately 1,500 linear feet of stormwater pipe, replacement of an existing undersized stormwater outfall, and excavation of approximately 100,000 cubic yards of soil within Point Defiance Park.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

This project is in partnership with Metro Parks Tacoma and is another step towards the vision of Destination Point Defiance. There has been a great deal of public outreach and effort to improve the Point Defiance Park. The regional stormwater facility will provide treatment for 754 acres that currently discharge untreated stormwater into an impaired water body. This project is aimed at improving this receiving water and reducing the contaminated sediments entering the Puget Sound.

BACKGROUND:

ISSUE: Currently, untreated stormwater from 754 acres in North Tacoma within the Tacoma Smelter Plume area discharges into the Puget Sound. This project represents an opportunity to use Washington State Department of Ecology grant funding, accepted by the City Council in Resolution No. 38552 on October 16, 2012; and to partner with Metro Parks Tacoma with the execution of an agreement of financial commitment on a project that will demonstrate an innovative approach to stormwater management, and improve the water quality of the Puget Sound by reducing contaminants discharged from this area.

ALTERNATIVES: This project provides the City with a unique opportunity; however, it is not a requirement of our current NDPES permit. The alternative would be to allow this grant funding opportunity to pass and continue to discharge untreated surface water to the Puget Sound.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES15-0216F was opened May 12, 2015. The project was advertised in the Tacoma Daily Index, Seattle Daily Journal of Commerce, online contractor network, and City’s Purchasing website. The City received seven bid proposals. Ceccanti, Inc. submitted the lowest responsive bid. The table below reflects the amount of the base award.



| <u>Respondent</u> | <u>Location</u> <i>(city and state)</i> | <u>Submittal Amount</u> <i>(Excluding Applicable Sales Tax)</i> |
|---|--|--|
| Ceccanti, Inc. | Tacoma, WA | \$4,638,912.00 |
| Anderson Environmental Contracting, LLC | Kelso, WA | \$4,695,443.95 |
| Northwest Cascade, Inc. | Puyallup, WA | \$4,893,768.90 |
| Scarsella Bros. Inc. | Kent, WA | \$4,982,930.85 |
| Stan Palmer Construction, Inc. | Bremerton, WA | \$5,193,376.00 |
| Olson Brothers Excavating, Inc. | Puyallup, WA | \$5,396,809.00 |
| Tucci & Sons, Inc. | Tacoma, WA | \$5,455,781.70 |

Pre-bid Estimate: \$4,578,243.44, excluding applicable sales tax.
The recommended award is approximately 1.3 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will be constructed following Greenroads project requirements. When completed, this project will provide treatment for North Tacoma that currently discharges untreated stormwater into the Puget Sound.

SBE/LEAP & MBE/WBE COMPLIANCE: The City’s Small Business Enterprise (SBE) and Local Employment and Apprenticeship Training Program (LEAP) programs are not applicable for this project due to the partial grant funding through the Washington State Department of Ecology. A condition of the grant requires the inclusion of a Minority and Women Business Enterprise (MBE/WBE) participation goal as part of this project. The recommended contract is in compliance with the Washington State Department of Ecology’s FY 2012 Stormwater Retrofit and LID Competitive Grant Program per memorandum dated May 22, 2015. The goal for this project is seven percent, and the contractor’s MBE/WBE participation is zero percent.

RECOMMENDATION:

The Environmental Services Department recommends a contract be awarded to Ceccanti, Inc., in the amount of \$4,638,912.00, plus a 20 percent contingency, for a cumulative total of \$5,566,694.40, excluding applicable sales tax, budgeted from the ES Surface Water Fund 4301, for the construction of a regional stormwater facility and approximately 1,500 linear feet of stormwater pipe, replacement of a stormwater outfall, and excavation of approximately 100,000 cubic yards of soil within Point Defiance Park.



FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT** |
|----------------------------|----------------------------|--------------|-----------------------|
| 4301 ES Surface Water Fund | ENV-03020-17-04 | 5330100 | \$5,566,694.40 |
| TOTAL | | | \$5,566,694.40 |

* General Fund: Include Department

** Excluding Applicable Sales Tax

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT** |
|---------------------------------|----------------------------|---------------|-----------------------|
| 4301 ES Surface Water Fund | 521900 | Rate Revenues | \$1,892,583.95 |
| WA State Dept. of Ecology Grant | 521900 | 6371302 | \$1,000,000.00 |
| Metro Parks Tacoma | | | \$2,674,110.45 |
| TOTAL | | | \$5,566,694.40 |

* General Fund: Include Department

** Excluding Applicable Sales Tax

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$5,566,694.40

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes