



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*
COPY: Infrastructure, Planning, and Sustainability Committee
Michael P. Slevin III, P.E., Environmental Services Director/Executive Liaison
PRESENTER: Jennifer Kammerzell, Principal Engineer, Public Works
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: April 14, 2021

PRESENTATION TYPE:

Informational Briefing

SUMMARY:

Public Works staff will provide a presentation on the annual Six-Year Comprehensive Transportation Improvement Program amendment process. The presentation will also include a draft list of new projects and a list of completed projects. This presentation is for information purposes and to request feedback prior to the final draft being presented at the next Infrastructure, Planning, and Sustainability Committee meeting. At the April 28, 2021 meeting, Public Works will request a recommendation to forward the draft program to the City Council for review.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the draft program supports the goals and policies, as well as network priorities outlined in the TMP.

Staff provided a presentation to the Transportation Commission on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on February 17, 2021.

ISSUE:

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

ALTERNATIVES:

The draft program must be adopted no later than July 1, 2021. Revisions can be made to the proposed list at this time or in the future.



FISCAL IMPACT:

This is a planning document only with no fiscal impact.

The twelve (12) new projects proposed for addition to the draft program are estimated to cost a total of \$67,114,494. Seventeen (17) projects are proposed for removal, which includes sixteen (16) completed projects at a total cost of \$67,197,145 and one (1) consolidated project at a total cost of \$11,000,000.

RECOMMENDATION:

This is an informational briefing. No recommendation is proposed.

ATTACHMENTS:

- 1) Draft Funding Detail Report for New and Removed Projects for the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2021 and 2022-2027