# City Council Staffing - OSAC Approach

## **Purpose**

Design a Council staffing model that meets the administrative, legislative, and policy needs of the full Council — in alignment with the Council's values of equity, transparency, and effective governance — while operating within budget constraints and responding to community expectations.

#### **Intended Outcomes**

- A proposed staffing structure that defines roles, responsibilities, and reporting relationships.
- A funding and implementation strategy aligned with the biennial budget cycle, including phasing or timing considerations.
- A plan for the integration of Council staff into existing workflows, including any necessary adjustments to ensure clarity, efficiency, and accountability.
- A strategy to minimize duplication and clarify boundaries between Council staff, the City Manager's Office, and other departments.

# **Proposed Approach**

#### 1. Conduct Interviews with Council Members

Gather individual input on current gaps, support needs, and structural preferences using a standard interview guide.

## 2. Synthesize Input into Key Themes and Design Principles

Identify common priorities and values to guide model development (e.g., independence, responsiveness, specialization, fiscal impact).

## 3. Research Peer Jurisdictions

Identify and summarize staffing models from comparable cities that address the priorities expressed by Council Members.

# 4. Develop Draft Models with Cost Estimates and Timeline

Provide options for structure, scope, and scale — including rough costs and a proposed implementation timeline.

# 5. Facilitate Committee Deliberation on Options

Guide OSAC discussion of draft models using the shared principles and tradeoffs to refine toward a preferred approach.

## 6. Finalize Recommendation and Prepare for Full Council Review

Draft a recommendation memo or presentation for Council feedback and next steps.

#### **Interview Questions**

- a) What are the most critical support functions the Council needs from staff (e.g., policy analysis, legislative drafting, admin support, constituent response, communications, CBC coordination, agenda prep, research, or community engagement)?
  - Are there any functions the Council currently lacks that would improve its capacity to lead and legislate?
- b) What would it look like for the Council to have more autonomous policy and administrative support, and how might that coexist with the City Manager's formal authority over staff?
- c) How should staff support be structured to meet the distinct needs of individual Council Members versus the collective needs of the full Council?
  - How should staff be organized to ensure coordination, avoid duplication of effort, and maintain shared understanding across the Council's work?
  - Are there models (inside or outside Tacoma) that you think provide a useful example for how Council staff could be organized or resourced?
- d) Can you share examples of times when you felt well-supported by Council staff or times when additional capacity would have made a difference?
- e) How should management and accountability for Council staff be structured? For example, who should be responsible for hiring/terminating, supervision, performance reviews, approving timecards, and day-to-day direction?