



TO: Board of Contracts and Awards
FROM: Paul Hanna, Fleet Manager, Public Works
 Kurtis D. Kingsolver, P.E., Director/City Engineer, Public Works *KDK*
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Richelle Krienke, Finance/Purchasing
SUBJECT: Increase and Extension for Police Vehicle Upfits
 Clallam County Contract 811-11-04, Contract No. 4600009491 – February 6, 2018
DATE: January 11, 2018

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600009491 with Systems for Public Safety, Inc., Lakewood, WA, by \$1,300,000, for a total contract amount of \$2,550,000, plus applicable sales tax, and extend the term to December 31, 2018, for the upfit of law enforcement vehicles.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

Additional law enforcement vehicles were funded for replacement as part of the 2017 budget reappropriation and this contract will upfit those vehicles to make them fully functional for the Tacoma Police Department.

BACKGROUND:

ISSUE: This contract provides for the installation of law enforcement specific equipment, not provided by the vehicle manufacturer, on current model Ford Interceptor Utilities and support vehicles. For example, police lighting packages, sirens, gun racks, pc consoles, printers, push bars, prisoner seats and other unique police equipment.

ALTERNATIVES: The alternative course of action would be to delay the proposed purchases. Delaying the purchase will in turn delay the issuance of new vehicles to the Tacoma Police Department.

COMPETITIVE SOLICITATION: Clallam County Contract 811-11-04 was competitively solicited and includes the equipment to be purchased and services to be performed. The current contract term is valid through December 31, 2018. Through an interlocal cooperative purchasing agreement the City of Tacoma will purchase the needed services and equipment at the prices, term, and conditions of the Clallam County contract. The opportunity to participate in cooperative purchasing contracts provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: The original contract was awarded on March 4, 2014, in the amount of \$150,000. An increase of \$300,000 was approved by Resolution No. 39137 on March 17, 2015. An increase of \$800,000 was approved by Resolution No. 39570 on October 25, 2016. This increase will bring the contract to a cumulative amount of \$2,550,000, plus applicable sales tax. This is the third amendment to the contract.

SBE/LEAP COMPLIANCE: Not applicable.



RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600009491 with Systems for Public Safety, Inc., Lakewood, WA, by \$1,300,000, for a total contract amount of \$2,550,000, plus applicable sales tax, and extend the term to December 31, 2018, for the upfit of law enforcement vehicles.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 Equipment Rental Fund	467600	5641500	\$1,300,000
TOTAL			\$1,300,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund	227600	6539850	\$1,300,000
TOTAL			\$1,300,000

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,300,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

FINANCE PURCHASING
JAN 17 2018 11:39:03