

City of Tacoma

City Council Action Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Shelby Fritz, Human Resources Director

Kari Louie, Assistant Human Resources Director Karen Short, Senior Human Resources Consultant

COPY: City Council and City Clerk

SUBJECT: Pay and Compensation Ordinance - July 18, 2023

DATE: June 27, 2023

SUMMARY AND PURPOSE:

An ordinance amending the Tacoma Municipal Code (TMC) Compensation Plan, Chapter 1.12, regarding rates of pay and compensation for employees represented by the Teamsters Local Union No. 117, General Unit.

BACKGROUND:

The ordinance will provide for the implementation of the provisions of the Letter of Agreement with the Teamsters Local Union No. 117, General Unit. The ordinance creates the classification of Tax & License Compliance Officer, Lead, and will be represented by the Teamsters Local 117, General Unit, for purposes of collective bargaining.

The classification is designated as classified, overtime category "A", and eligible for overtime. The 2022 pay range is between \$40.10 and \$48.75 per hour.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

2025 STRATEGIC PRIORITIES:

Economy/Workforce: Moderate Opportunity

Explain how your legislation will affect the selected indicator(s).

This legislation supports the responsible and sustainable management of City funds.

ALTERNATIVES:

Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

Alternative(s)	Positive Impact(s)	Negative Impact(s)
Do not approve the legislation	N/A	N/A

EVALUATION AND FOLLOW UP:

STAFF/SPONSOR RECOMMENDATION:

Authorization from the City Council is required to implement changes in rates of pay and compensation for employees.

FISCAL IMPACT:

Fiscal impact information is provided by the Budget Office. Department Directors will be responsible for adhering to their overall levels of appropriation.



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What Funding is being used to support the expense?

Participating departments will be responsible for continuing costs.

Are the expenditures and revenues planned and budgeted in this biennium's current budget? No

Are there financial costs or other impacts of not implementing the legislation? No

Will the legislation have an ongoing/recurring fiscal impact? NO

Will the legislation change the City's FTE/personnel counts? No

ATTACHMENTS: