



Six-Year Comprehensive Transportation Improvement Program Amended 2024 and 2025-2030 Kick-Off

City of Tacoma | Public Works Department
Infrastructure, Planning, and Sustainability Committee
February 14, 2024



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OVERVIEW



- Background – RCW 35.77.010
- Projects
- Next Steps

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BACKGROUND



Capital Projects (included in TIP)

- Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps

Maintenance Projects (not included in TIP)

- Potholes, chip seal, residential overlays, Transportation Benefit District maintenance projects
- Most Streets Initiatives



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BACKGROUND



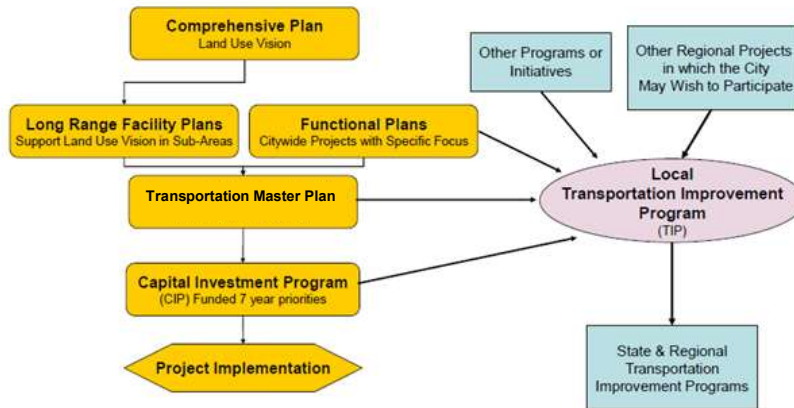
- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



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BACKGROUND

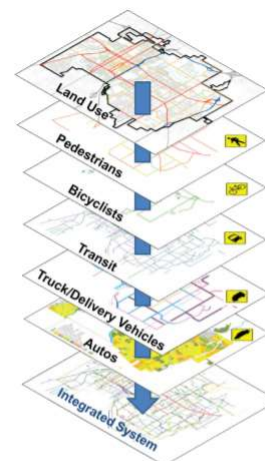


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BACKGROUND – HEALTH, EQUITY & SUSTAINABILITY ANALYSIS

- Transportation Master Plan
- Safe Routes to School Action Plan
- Environmental Action Plan
- Subarea Plans
- Vision Zero



THE LAYERED NETWORK CONCEPT
Source: Institute of Transportation Engineers, 2011

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BACKGROUND



- Does the project improve the equitable access to public facilities and services?
- Does the project align with Tacoma 2025 or other City priorities?
- Does the project have a high level of support?
- Does the project support the adaption of climate change?
- Does the project support GMA? Is it in a Mixed-Use Center?
- Does the project address public health or safety concern?
- Is the project required or mandated by law?
- Is the project substantially (75%+) funded by non-City sources?
- Is the project financially responsible (leverages city funds, reduces operating costs, avoids future costly deficiencies)?

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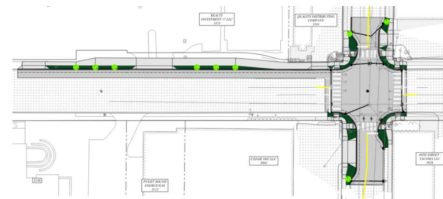
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PROJECTS – CURRENT PROGRAM



Total Projects: 119

- Active Transportation – 37 projects
- Arterial Streets – 18 projects
- Bridges – 12 projects
- Local Improvement Districts – 11 projects
- Major Projects – 11 projects
- Safety – 16 projects
- Street Rehabilitation – 2 projects
- Traffic Signal/Lighting/ITS – 12 projects



S 38TH & Cedar St Pedestrian Improvements



Hilltop Links to Opportunity

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PROJECTS – CAPITAL WEB APP

www.cityoftacoma.org/capitalprojects

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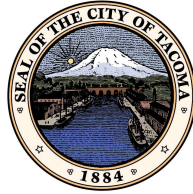
NEXT STEPS

- March 27 IPS Review – Recommendations
- May 7* City Council Study Session*
- May 21* City Council Public Hearing*
- June 4* City Council 1st Reading*
- June 11* City Council Final Reading*

*tentative date

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