



TO: Board of Contracts and Awards

FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
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COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Doreen Klaaskate, Finance/Purchasing

SUBJECT: Streets Initiative Package #12 – Request for Bids Specification No. PW18-0210F –
 September 18, 2018

DATE: August 22, 2018

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RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Northwest Cascade Inc, Puyallup, WA, in the amount of \$1,453,842.26, plus a 15 percent contingency, for a cumulative total of \$1,671,918.60, plus applicable sales tax, budgeted from various departmental funds, for restoration of approximately 16 blocks of residential streets, construction of ADA ramps and sanitary improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 16 blocks of residential streets on South 23rd Street, South 21st Street and South 25th Street between Sprague Avenue and South Sheridan Avenue. The project will consist of removal and replacement of asphalt roadways to the established grade of existing curb and gutter, removal of asphalt roadway, minor regrading, and placement of a new rock section under new asphalt pavement with wedge curb, and replacement of curb ramps. Additionally, this work shall also include replacement of an 8-inch sanitary sewer main on South 23rd Street, extension of a 12-inch storm sewer main on South Hosmer Street, replacement of a 10-inch storm sewer main with a 12-inch main on South 23rd Street, and installation of new catch basins and manholes.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0210F was opened July 31, 2018. No companies were invited to bid in addition to normal advertising of the project. Five submittals were received.

Northwest Cascade Inc submitted a bid that resulted in the lowest submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
Northwest Cascade Inc	Puyallup, WA	\$1,453,842.26	\$1,453,842.26
Puget Paving & Construction Inc	Lakewood, WA	\$1,633,620.00	\$1,633,620.00
Ceccanti Inc	Tacoma, WA	\$1,643,307.13	\$1,643,307.13
Miles Resources LLC dba Woodworth & Company	Puyallup, WA	\$1,724,328.63	\$1,724,328.63
Tucci & Sons Inc	Tacoma, WA	\$1,856,166.94	\$1,856,166.94

Pre-bid Estimate: \$1,523,231.38

The recommended award is 4.7 percent below the pre-bid estimate.

Based on the estimated working days staff believes this project will result in 5,670 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated August 8, 2018. The SBE goal for this project is 15 percent. The SBE participation of the recommended contractor is 7.5 percent. Northwest Cascade Inc submitted the lowest bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 851 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-12	5330100	\$1,189,988.20
4300 ES Wastewater Utility Fund	ENV-04022-25-04	5330100	\$ 166,194.85
4301 ES Surface Water Utility Fund	ENV-03029-22-04	5330100	\$ 315,735.55
TOTAL			\$1,671,918.60

* General Fund: Include Department



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$1,189,988.20
4300 ES Wastewater Utility Fund	523900	Rate Revenues	\$ 166,194.85
4301 ES Surface Water Utility Fund	521900	Rate Revenues	\$ 315,735.55
TOTAL			\$1,671,918.60

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,671,918.60

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A