



TO: T.C. Broadnax, City Manager
FROM: Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood and Community Services
COPY: City Council, City Clerk and Pamela Duncan, Human Services Division Manager
SUBJECT: Resolution approving competitively funded contracts approved under Resolution 39066 – February 24, 2015
DATE: February 5, 2015

SUMMARY:

A Resolution authorizing the execution of contracts recommended by the Human Services Commission, whose recommendations were approved by Council on December 2, 2014 under Resolution No. 39066.

STRATEGIC POLICY PRIORITY:

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

BACKGROUND:

On July 22, 2014, the City Council adopted the 2015-2019 Human Services Strategic Plan (HSSP) presented by the Neighborhood and Community Services department. On August 1, 2014, a competitive funding application addressing the identified funding priorities was released to the public. Applications were due on September 5, 2014. In the Mental Health Substance Use Disorder (MHSUD) funding priority area, 16 applications were received, with requests totaling \$5 million. Every MHSUD application was forwarded to the Human Services Commission (HSC) for review. MHSUD has four strategic goals. Applications were received for three of the four strategic goals with no applications being received for Reduce Chronic Homelessness. The HSC's funding recommendations for the three strategic goals were presented to Council during Study Session on December 2, 2014. Council directed staff to re-release a competitive process addressing the lack of applications addressing the reduction of chronic homelessness. Council further adopted Amended Resolution 39066 on December 2, 2014 approving the recommendations of competitive applications under the .1% MHCD.

There are a total of two contracts over \$200,000 representing three programs: Comprehensive Life Resources (S.S. GRIN \$135,537, New Beginnings \$129,800) and Tacoma Public Schools (Tacoma Whole Child Initiative \$404,482.00). Note: Contract negotiations with Metropolitan Development Council have been stalled. Staff will be bringing another contract before Council addressing the contracts for Metropolitan Development Council at another time.

The remainder of the Mental Health competitive funding allocations for human services programs under \$200,000 will be contracted administratively.

ISSUE:

On December 2, 2014, staff re-opened a competitive process addressing the gaps in mental health funding to address reducing chronic homelessness. The application process closed on December 17, 2014 and in total, ten applications were received seeking \$973,725 in funding. Oral presentations were held by members of the HSC on December 29, 2014 and those same members held a consensus and allocation meeting on January 12, 2015. The recommendations of this sub-committee were presented to



the full Human Services Commission on January 14, 2015 and the recommendations for funding were unanimously approved. Those recommendations are being presented to the Public Safety Human Services and Education Committee on February 12, 2015, and are being included in this Council Action Memorandum.

RECOMMENDATION:

Staff recommends City Council approve the contracts aligning with Council's adoption of the Human Services Commission under Resolution No. 39066 as well as new contracts under the Reduce Chronic Homelessness application process and recommended by the Human Services Commission identified on Exhibit "A".

ALTERNATIVES: Council could require staff to make two separate Council presentations for the Reduce Chronic Homelessness recommendations—allowing only the recommendations from the December 2nd resolution to move forward tonight and approval for contract allocations under the Reduce Chronic Homelessness applications to come forward during another Council meeting. Should this alternative be selected, it would delay the ability to begin services for several programs serving individuals needing critical housing support. Staff is presenting recommendations for funding and approval of all competitively funded MHCD contracts on the same night in an effort to move quickly as directed on December 2, 2014.

**FISCAL IMPACT:****EXPENDITURES:**

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--------------------------------------|---------------------------------------|-------------------------|---------------------|
| 1185-MHCD | 858300 | 5330100 | \$669,819.00 |
| | | | |
| | | | |
| TOTAL | | | |

* General Fund: Include Department

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|-----------------------|---------------------------------------|-------------------------|---------------------|
| 1185-MHCD | 858300 | 4313250 | \$669,819.00 |
| | | | |
| | | | |
| TOTAL | | | |

POTENTIAL POSITION IMPACT:

| POSITION TITLE | PERMANENT/ PROJECT TEMPORARY POSITION | FTE IMPACT | POSITION END DATE |
|-----------------------|--|-------------------|--------------------------|
| N/A | | | |
| | | | |
| | | | |
| TOTAL | | | |

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$669,819.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes



Exhibit "A"

| AGENCY | AMOUNT |
|------------------------------|----------------------------|
| Comprehensive Life Resources | \$265,337.00 |
| Tacoma Public Schools | \$404,482.00 |
| | |
| | TOTAL: \$669,819.00 |