



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *JKD*  
Deanna Pollard, Management Analyst, Fleet Services  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Richelle Krienke, Finance/Purchasing  
**SUBJECT:** Purchase New Ford Vehicles  
State of Washington Contract No. 05916 – March 28, 2017  
**DATE:** March 6, 2017

**SUMMARY:**

The Public Works Department recommends a contract be awarded to Columbia Ford Hyundai, Inc., Longview, WA, in the amount of \$1,660,699, plus applicable sales tax, budgeted from the Fleet Equipment Rental Fund, for the purchase of approximately 60 Ford model vehicles to replace vehicles that are beyond their useful life and no longer cost effective to maintain.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

This contract supports public safety and will replace vehicles that are beyond their useful life and no longer feasible to maintain as well as provide new vehicles for programs approved in the 2017/2018 biennium budget.

**BACKGROUND:**

**ISSUE:** This purchase will replace vehicles in the Tacoma Police Department that are no longer cost effective to maintain and keep in service and provide new vehicles for programs approved in the 2017/2018 biennium budget.

**ALTERNATIVES:** The alternative course of action would be to delay the proposed purchase. Delaying will increase the current maintenance costs for the Tacoma Police Department as well as increase the risk that aging vehicles will become unreliable.

**COMPETITIVE SOLICITATION:** State of Washington Contract No. 05916 was competitively solicited and includes the vehicles to be purchased. The current contract term is valid through January 5, 2021, with a final end date of January 5, 2025. Through an interlocal cooperative purchasing agreement the City of Tacoma will purchase the vehicles at the prices, terms, and conditions of the State contract. The ability to participate in cooperative purchasing through the State contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

**CONTRACT HISTORY:** New contract.

**SUSTAINABILITY:** This purchase will replace vehicles (2004 and older Ford Crown Victorias) that have exceeded their 8-year life cycle with higher efficiency Ford Police Interceptor Utility vehicles. The Ford Utility vehicles are 12.5 percent more fuel efficient than the Ford Crown Victoria while also being all-wheel-drive.

**SBE/LEAP COMPLIANCE:** Not applicable.



**RECOMMENDATION:**

The Public Works Department recommends a contract be awarded to Columbia Ford Hyundai Inc., Longview, WA, in the amount of \$1,660,699, plus applicable sales tax, budgeted from the Fleet Equipment Rental Fund, for the purchase of approximately 60 Ford model vehicles to replace vehicles that are beyond their useful life and no longer cost effective to maintain.

**FISCAL IMPACT:**

The fiscal impact is \$1,660,699, plus applicable sales tax.

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fleet Equipment Rental Capital General Fund 5400-GFCAP	467600	5641500	\$1,660,699
<b>TOTAL</b>			<b>\$1,660,699</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund Transfer	467600	4345240	\$1,660,699
<b>TOTAL</b>			<b>\$1,660,699</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,660,699**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Expenses are budgeted.