



WEEKLY REPORT TO THE CITY COUNCIL

November 27, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Council Member Scott provides the attached **Council Action Memorandum** requesting a Resolution for a Council Contingency Fund expenditure of **\$5,000** to sponsor the **Hilltop Holiday event**.
2. Council Member Sadalge provides the attached **Council Action Memorandum** requesting a Resolution for a Council Contingency Fund expenditure of **\$30,000** to support the **transition of Tacoma's senior services from the Lighthouse and Beacon Activity Centers to Metro Parks Tacoma facilities**.
3. Public Works Director Ramiro Chavez provides the attached **October 2024, Vision Zero monthly report**.
4. Public Works Director Ramiro Chavez provides the attached **Tacoma Streets Initiative II informational memorandum** and the **2023 Streets Initiative Progress Report**.
5. Tacoma Creates Program Manager Lisa Jaret provides the attached **2023 – 2024 Tacoma Creates Annual Report**.
6. City Manager's Office Constituent Relations Analyst Karyssa Mathison provides the attached **Constituent Intake Website weekly data report**.
7. City-funded Temporary and Emergency Shelter Performance: **The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing**. Updates are reported weekly, and this information can be found at:
https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of November 18 – 22, 2024, staff visited 11 locations. This resulted in 38 contacts by the HEAL Team (19 new, and 19 repeat). No individuals were placed in shelter as a result of those contacts.**

9. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
10. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.
11. **Inclement Weather Response Plan**: For the 2024-2025 winter weather season, the City of Tacoma has partnered with shelter providers to ensure that unsheltered individuals have access to indoor shelter options. These efforts have expanded the City's shelter capacity by 113 beds.

Valeo Vocation is operating a seasonal inclement weather shelter at 813 MLK Jr Way. This location began operations on November 22, 2024, and is expected to operate through March 2025 and will accept clients regardless of weather conditions. This shelter will provide 53 beds; referrals will come from the City of Tacoma's Homeless Engagement Alternative Liaison (HEAL) Team, outreach providers, and other emergency shelters that have reached capacity. As of November 26, 2024, the shelter has **26 individuals** staying there, and the provider is working with partners for additional intakes.

For acute inclement weather events (when the forecast has overnight lows of 35 degrees with wind/rain or 32 degrees and colder) the City's shelter capacity will expand by an additional 60 beds at the following locations:

- **Catholic Community Services' Nativity House** (702 South 14th Street) will be providing 20 overflow shelter beds for adults.
- **Valeo Vocation** will be providing 20 overflow beds for young adults 18-24 years of age at the Beacon Young Adult Shelter (415 South 13th Street).
- **Saint Vincent DePaul** will expand motel shelter capacity for up to 20 households.

For more information and to find additional updates on inclement weather response, please visit www.cityoftacoma.org/inclementresources.

STUDY SESSION / WORK SESSION

12. **The City Council Study Session of Tuesday, December 3, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers, located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Tacoma Venues and Events Excise Tax Update**; (2) **Other Items of Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**.

On our first agenda item, staff from Tacoma Venues and Events will present on the **proposed excise tax on major vendors responsible for the sale of food and beverage at specific City-owned facilities**. Proceeds from this tax would partially be used to fund existing community event expenses thereby removing them from the General Fund over the course of the 2025-26 biennium and allowing for greater community support.

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendar** are attached for your information.

MARK YOUR CALENDARS

14. You are invited to the below events:

- **79th Annual Tacoma Tree Lighting**: **Saturday, November 30, 2024, 5:00 p.m., Pantages Theater, 901 Broadway, Tacoma WA, 98402**. Join us for the 79th annual Tacoma Holiday Tree Lighting as we come together at the Pantages Theater to ring in the holiday season! There will be free refreshments, free photos with Santa, live entertainment courtesy of the JBLM Brass Quartet, and plenty of holiday cheer to go around.
- Scheduled Council Member Town Halls:
 - **Council Member Rumbaugh**: Wednesday, December 4, 2024, 6:00 p.m. – 7:00 p.m., University of Washington Tacoma – Milgard Hall, 1950 South C Street, Tacoma, WA 98402
 - **Deputy Mayor Hines**: Saturday, December 7, 2024, 10:00 a.m. – 12:00 p.m., Eliseo: Senior Living Tacoma, 1301 North Highlands Parkway, Tacoma, WA, 98406
 - **Council Member Sadalge**: Wednesday, December 18, 2024, 6:00 p.m. – 7:30 p.m., Veterans of Foreign Wars – Post 969, 3510 McKinley Avenue, Tacoma, WA 98404

Sincerely,
Hyun Kim



Acting City Manager

HK: ram



TO: Elizabeth Pauli, City Manager
FROM: Council Member Jamika Scott and Christina Caan, Policy Analyst, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: Resolution – Council contingency fund request to sponsor the Hilltop holiday event
DATE: November 20, 2024

SUMMARY AND PURPOSE

A resolution authorizing a Council contingency fund expenditure of \$5,000 to sponsor the Hilltop holiday event.

COUNCIL SPONSORS

Council Member Jamika Scott, Council Member Sandesh Sadalge, and Council Member Kiara Daniels

Council Contingency Fund Request: This resolution requests a Council contingency fund expenditure of \$5,000 to sponsor the annual Hilltop holiday event. The Hilltop holiday event is a joyful family-friendly and community focused event aimed at bringing people together to celebrate the Hilltop neighborhood and the season. Families and friends are invited to create cherished memories while enjoying warm drinks from Red Elm, sweet treats from Love by the Slice, activities, and a performance by T.U.P.A.C. dancers. Strings of lights in festive shapes, including a snowman and snowflakes, will be illuminated on the side of the T.U.P.A.C. building following a group countdown. In addition, decorative wreaths will also be installed on light posts along Martin Luther King Jr. Way in the Hilltop Business District to create a festive and inviting environment for local shops.

- This event is hosted by the Hilltop Action Coalition, a non-profit that aims to engage residents and business owners seeking to play an active role in restoring the Hilltop community. The group provides neighborhood news, opportunities for networking, and helps to host events that showcase the Hilltop and its community.
- As a sponsor of the event, the City of Tacoma's name and logo would be included on advertising materials. Council Members are invited to be presenters at the event. Sponsorship will also help ensure that this event and food and drinks from local businesses are free to the general public, making it more accessible for all.

COMMUNITY ENGAGEMENT

The Hilltop Action Coalition, in partnership with other local community groups, has hosted this event in the past and received positive feedback from community members seeking to maintain the tradition. The Hilltop Action Coalition intends to advertise the event to the general public in an effort to welcome all Tacoma community members to enjoy the Hilltop and celebrate the season together. In addition, the Hilltop Business District is invited to engage in the event as well.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: The Hilltop neighborhood encompasses a low to very low opportunity area in Tacoma where community members have experienced the lasting impacts of decades of intentional disinvestment and harmful policies directed toward communities of color. This event would help the City of Tacoma invest in restoring the character and livability of the Hilltop neighborhood. It would also help showcase Hilltop as a family-



friendly area by providing an opportunity for young people and their friends and families to celebrate the season as a community.

Economy/Workforce: *Equity Index Score:* Moderate Opportunity

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Livability: *Equity Index Score:* Moderate Opportunity

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Increase positive public perception of safety and overall quality of life.

This event will help nurture the local economy by featuring food and drinks from local businesses and by drawing community members from across the city to the Hilltop Business District with cheerful wreath decorations. It also aims to expand support for the arts in Hilltop by showcasing the talents of T.U.P.A.C. performers. In addition, events that are open to the public help bolster pride and connectivity among neighbors, fostering community bonds that are vital for making neighborhoods safe and welcoming for all.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Do not fund the sponsorship	Council would preserve contingency funds for other priorities.	The event organizers would need to reduce the scope and scale of the event, making it potentially less accessible to the community and providing less community benefit.

EVALUATION AND FOLLOW UP

The City of Tacoma will provide information on how to apply for the Special Events Funding Program Application in future years.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$5,000 to sponsor the Hilltop holiday event.

FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 – Council Contingency Fund	660000		\$5,000
TOTAL			\$5,000

What Funding is being used to support the expense?

Council Contingency Funds



City of Tacoma

City Council Action Memorandum

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

NO

Will the legislation have an ongoing/recurring fiscal impact?

NO

Will the legislation change the City's FTE/personnel counts?

NO

ATTACHMENTS:

None

Contingency Commitments

2024	\$	225,000.00
(Remaining balance that will be carried over in March / April 2024)	\$	19,450.00

Resolution 41354

Council Requested - Raising Girls Sponsorship	\$	10,000.00
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A Council Contingency Fund expenditure of \$10,000 to sponsor 500 Raising Girls winter care bags with personal hygiene and menstrual products, as well as warm winter items, for low-income Tacoma students.

Resolution 41372

Council Requested - Moroccan Sister City Committee Cultural and Economic Exchange	\$	5,000.00
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A Council Contingency Fund expenditure of \$5,000 request to sponsor the Moroccan Sister City Committee Cultural and Economic Exchange.

Resolution 41373

Council Requested - Metro Park's Mosaic Arts and Culture Festival	\$	5,500.00
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A Council Contingency Fund expenditure of \$5,500 to sponsor Metro Park's Mosaic Arts and Cultural Festival.

Resolution 41378

Council Requested - Advocates for Immigrants in Detention Northwest	\$	10,000.00
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Council Contingency Fund expenditure of \$10,000 to Advocates for Immigrants in Detention Northwest (AIDNW) for their Phone Call Fund to support access to phone services for detainees in the Northwest Ice Processing Center

Resolution 41386

Council Requested - Tacoma Refugee Choir's First Annual Symposium Sponsorship	\$	10,000.00
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A Council contingency fund expenditure of \$10,000 to sponsor the Tacoma Refugee Choir's first annual symposium, "From Welcoming to Cooperation."

Resolution 41442

Council Requested - Facilitation of Pierce County Climate Conversation Meetings	\$	20,000.00
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Resolution authorizing \$20,000 in Council Contingency Funds to support the Pierce County Climate Conversation

Resolution 41449

Council Requested - Broadway Street Broken Window Repairs	\$	25,000.00
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A \$25,000 Council Contingency Request for matching funds to support broken window replacement for businesses affected along Broadway

Resolution 41448

Council Requested - Youth Sponsorship to Fuzhou, China	\$	12,500.00
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A Council Contingency fund expenditure of \$12,500 to support youth attendance at the Fuzhou Youth Week Convening in late June

Resolution 41471

Council Requested - South End Neighborhood Council (SEnCo) Block Party & Resource Fair	\$	10,000.00
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A resolution authorizing the \$10,000 in Council Contingency Funds to support the South End Neighborhood Council's 2024 Block Party & Resource Fair for the purpose of sharing information about public resources offered by the City of Tacoma and other organizations, and to build community connections and increase participation in SENCo meetings and activities.

Resolution 41526

Council Requested - Historic Cushman Street Fair Support	\$	5,000.00
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A Resolution for support for a Council contingency fund expenditure of \$4,000 to support the Historic Cushman Street Fair

Resolution 41539

Council Requested - Pride-themed Decorative Crosswalk	\$	35,000.00
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A Resolution for a Council Contingency fund expenditure of \$35,000 for a Pride-themed decorative crosswalk on Broadway in downtown Tacoma.

Resolution 41533

Council Requested - Alchemy Skateboarding Expansion and Youth Access Fund	\$	10,000.00
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A Resolution for a Council Contingency fund expenditure of \$10,000 to sponsor the Alchemy skateboarding expansion project and youth access fund.

Resolution 41534

Council Requested - Historic McKinley District Halloween Parade	\$	5,000.00
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A Resolution for a Council Contingency fund expenditure of \$5,000 to sponsor the Historic McKinley District Halloween Parade .

Resolution 41555

Council Requested - Urban Reuse Program Assessment and Action Strategy	\$	20,000.00
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A Resolution for a Council Contingency fund expenditure of \$20,000 to support an Urban Wood Reuse Program Assessment and Action Strategy.

To Council December 3, 2024

Council Request - Hilltop Holiday Event	\$	5,000.00
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A Resolution for a Council contingency fund expenditure to sponsor the Hilltop holiday event.

To Council December 3, 2024

Council Requested - Senior services from Lighthouse and Beacon Senior Centers to Metro Parks Facilities	\$	30,000.00
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A Council Contingency Fund expenditure of \$30,000 to support the transition of Tacoma's Senior Center services from Lighthouse and Beacon Senior Centers to Metro Parks facilities.

Starting Balance	\$	244,450.00
Total Amount Allocated	\$	218,000.00
Current Balance	\$	26,450.00



TO: Elizabeth Pauli, City Manager
FROM: Council Member Sandesh Sadalge and Senior Council Policy Analyst Lynda Foster
COPY: City Clerk and City Council
SUBJECT: **Resolution – Senior Services Transition Support – December 3, 2024**
DATE: November 20, 2024

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure of \$30,000 to support the transition of Tacoma’s senior services from Lighthouse and Beacon Activity Centers to Metro Parks Tacoma facilities, subject to the approval of the transition of services to Metro Parks Tacoma facilities in the 2025-2025 Biennium Budget.

COUNCIL SPONSORS:

Mayor Woodards and Council Members Bushnell, Rumbaugh, and Sadalge.

BACKGROUND:

Sponsors’ Recommendation is Based On:

The City of Tacoma is working on a partnership agreement with Metro Parks Tacoma to expand and enhance services for seniors aged 50 and older. This collaboration aims to leverage the resources and expertise of both organizations to provide a wider range of programs, activities, and resources for Tacoma’s growing senior population, while addressing the evolving needs of Tacoma as a whole.

- **Enhanced Programs and Activities:** Metro Parks Tacoma brings a wealth of experience in senior services, offering a wider variety of programs and activities that cater to diverse interests and needs. This means more choices and opportunities for our seniors to stay active, engaged, and connected.
- **Expanded Reach:** By lowering the eligible age from 60 to 50, Metro Parks Tacoma extends its services to a broader segment of the population, ensuring that more individuals can benefit from the support and resources they provide.
- **Increased Accessibility:** The City remains committed to providing transportation. And, with four more conveniently located community centers, Metro Parks Tacoma offers greater accessibility for seniors, including those who prefer to utilize public transportation. This ensures that more seniors can participate in programs and activities without facing transportation barriers.
- **Strategic Partnerships:** This proposed transition exemplifies the City’s commitment to forging strategic partnerships that maximize resources and expertise. By collaborating with Metro Parks Tacoma, the City can ensure the delivery of high-quality senior services while utilizing resources to address other critical needs, such as homelessness, public safety and affordable housing.

Tacoma is a city that values its seniors. This proposed transition is not about abandoning our senior population but rather about embracing a new and improved approach to senior services. By partnering with Metro Parks Tacoma, the City has chosen to invest in the wellbeing of its seniors, ensuring they have access to the resources and support they need to thrive in our vibrant community.

The Lighthouse and Beacon Activity Centers are anticipated to end senior services at the end of 2024 and contracted Metro Parks Tacoma services has an anticipated start date of January 1, 2025. In recognition of feedback from senior community members about the transition timeline, this contingency fund request will extend services for Lighthouse Activity Center for an additional 30 days. During this extension, programming (SAIL classes, quilting, etc.) will have already transitioned to Metro Parks Tacoma facilities and will not be offered at Lighthouse, but the space would be open for use during normal hours and people could come in and do puzzling, cards, socializing, etc. Lunch would continue. Neighborhood and Community Services (NCS) will have staff on site for 30 days to support the extended transition. This will look like being present at Lighthouse from 10 AM – 2 PM each day in January to help seniors select a new location to attend and talk through various program



offerings. Staff will also use this time to make phone calls to any seniors that have not indicated a preferred location or registered with Metro Parks Tacoma.

This extension builds on existing outreach work to our senior services participants. In the month of December, City staff is planning to attend the Metro Parks Tacoma tabling sessions and provide information on various offerings, how to get registered, transportation and sign-up participants to tour Metro Parks Tacoma facilities.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

Participants in senior programming at the Lighthouse and Beacon Activity Centers have contacted Mayor and Council to share their apprehension about this transition in services. CM Sadalge, CM Rumbaugh, and Mayor Woodards have attended in-person outreach events at the activity centers to hear participants concerns firsthand.

Information sessions with City and Metro Parks staff will continue to be offered throughout the month of December and this funding would allow additional opportunities for seniors to have questions addressed and make decisions about which center to attend.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: (Mandatory)

According to the 2023 American Community Survey 1-Year Estimates, 14.7% of Tacoma residents are 65 and older. In 2019, the City of Tacoma adopted an Age-Friendly City Action plan that acknowledged the 8 Domains of Livability framework used by many of the towns, cities, counties, and states enrolled in the AARP Network of Age-Friendly States and Communities. These included Community Health Services, Communication and Information, Outdoor Spaces and Buildings, Housing, Transpiration, Social Participation, Respect and Social Inclusion, and Work and Civic Engagement.

Livability: Equity Index Score: Moderate Opportunity

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s).

Investing in the transition between senior service providers will directly support the City’s efforts to be an Age-friendly City. This resolution will provide additional time for City staff and community partners to connect with seniors who have participated in past programs and assist them in staying connected to City-funded programming at new locations. This will help prevent social isolation and the numerous health and safety concerns that comes with it, while also connecting seniors to other key resources identified as valuable in our Age-friendly Action Plan.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not extend senior services at Lighthouse	Save Council resources for other priorities, clearly direct seniors seeking resources to new program	Shorter transition timeline than requested by seniors
2. Extend senior services for a longer set time at Lighthouse and/or Beacon	Provides more options for seniors at preferred locations.	Delays transferring to new, more expansive programs, contingency funding not available
3. Do not change senior service providers and locations	Current seniors utilizing current program who do not want to	Would be more costly and require offsets in proposed 2025-2026 biennium budget, while not



	change locations could maintain services	expanding services to a larger population at more locations
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EVALUATION AND FOLLOW UP:

After the 30-day extension is complete, the City Manager should provide an update to Council on staff's efforts to outreach to senior participants and connect them to the new Metro Parks Tacoma programs.

STAFF/SPONSOR RECOMMENDATION:

Sponsors recommend adopting this resolution and allocating \$30,000 in contingency funds to extend senior services at Lighthouse Activity Center for 30 days to enhance the transition between existing and new senior services.

FISCAL IMPACT:

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TOTAL			\$30,000

What Funding is being used to support the expense?

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

List attachments using bullet points.

- Resolution.

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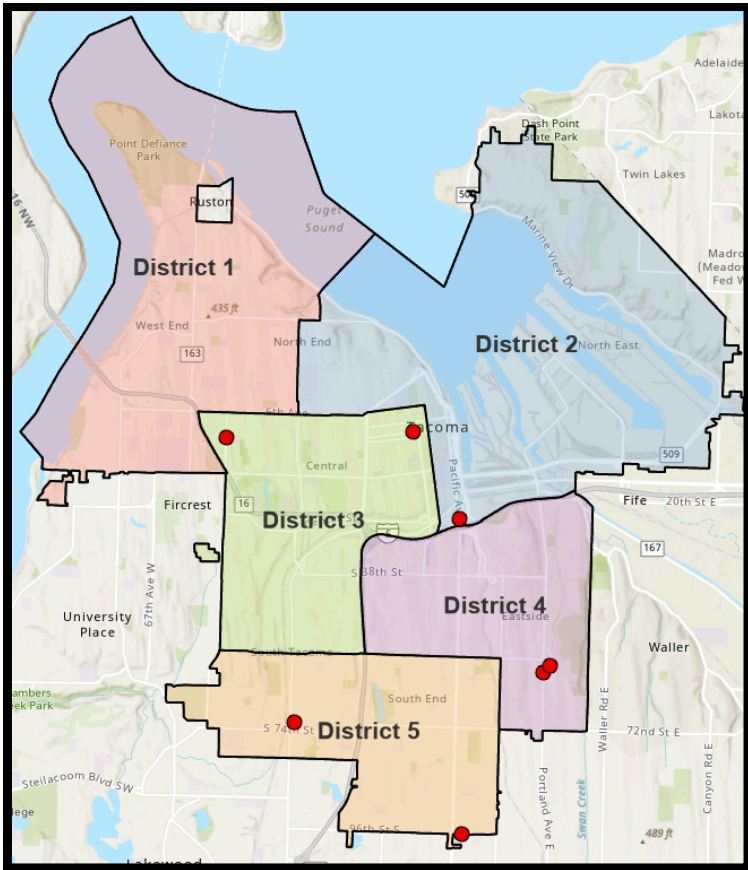


Vision Zero Monthly Crash Report

OCTOBER 2024

THE DATA IS BASED UPON A TIME-SPECIFIC QUERY FROM THE WASHINGTON STATE PATROL - COLLISIONS ANALYSIS TOOL. THE DATA IS DYNAMIC AND IS SUBJECT TO CHANGE AND/OR REVISION.

October 2024 Fatal and Serious Injury Crashes by Council District



● Fatal or Serious Injury Crash

October Crash Fatalities

Primary Street	Secondary Street	Date	Deceased	Victim Age(s) Range	Vision Zero High Risk Network
E Portland Ave	E 59th St	10/15/2024	Pedestrian	71 - 75	Yes
S 11th St	S I St	10/4/2024	Pedestrian	31 - 35	No

October Topline Summary

- 5 collisions resulted in a serious injury and 2 collisions resulted in a fatality.
- 4 fatal or serious injury collisions involved pedestrians and 0 fatal or serious injury collisions involved a cyclist.
- There were 326 total collisions. Of the 326 total collisions, 17 collisions involved pedestrians and 1 collision involved a cyclist.

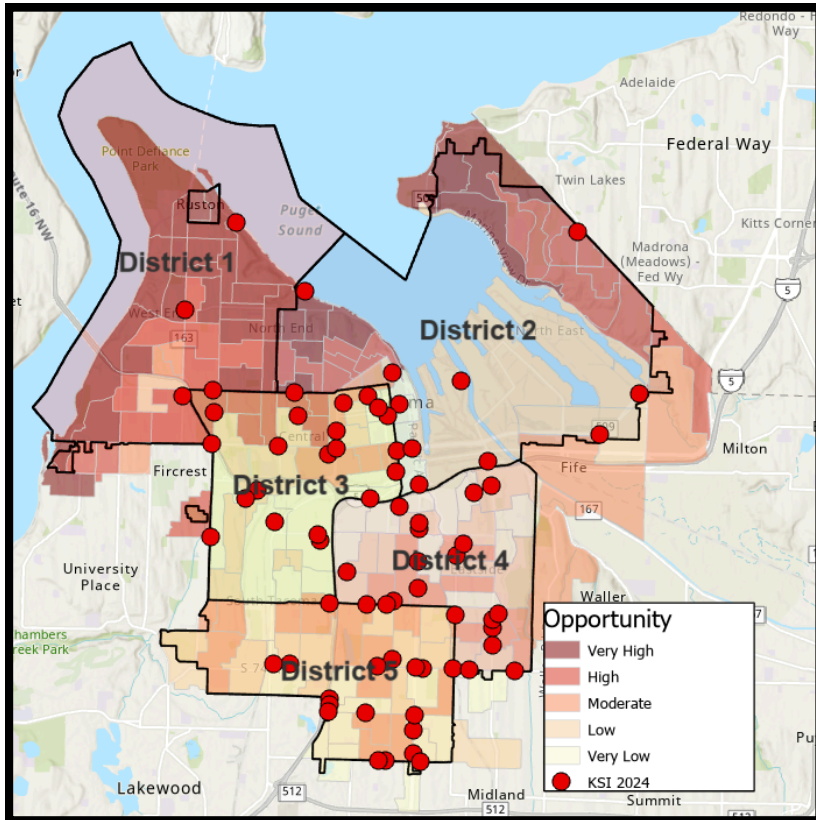
To see Tacoma’s Vision Zero data dashboard or to learn more about Vision Zero, visit: cityoftacoma.org/visionzero



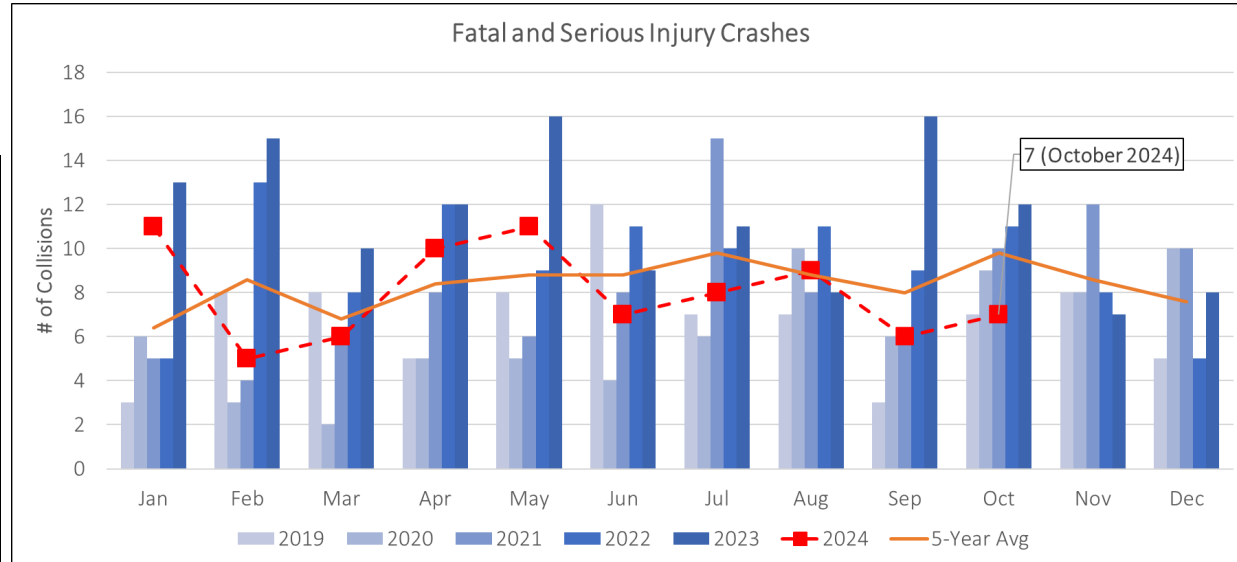
Vision Zero Cumulative and Trends

City of Tacoma's Goal
Zero fatal and serious injury traffic crashes by 2035

2024 Year to Date Fatal and Serious Injury Crashes (Opportunity Index Overlay)



Fatal or Serious Injury Crash




All Crashes (Annual Totals)				
	5-Year Avg		Last 12 Months	
Mode Type	Total	%	Total	%
Bicyclist	39	1%	38	1%
Motorist	3892	96%	3667	95%
Pedestrian	121	3%	136	4%

Fatal & Serious Injury Crashes (Annual Totals)				
	5-Year Avg		Last 12 Months	
Mode Type	Total	%	Total	%
Bicyclist	6	6%	3	3%
Motorist	74	73%	62	66%
Pedestrian	21	21%	29	31%

Above 5-Year Average
Below 5-Year Average

Federal law 23 United States Code Section 407 governs use of the data in this report. Under this law, data maintained for purposes of evaluating potential highway safety enhancements "...shall not be subject to discovery or admitted into evidence in a federal or state court proceeding or considered for other purposes in any action for damages arising from any occurrence at a location mentioned or addressed in such reports, surveys, schedules, lists, or data." If you should attempt to use the information in this report in an action for damages against City, the State of Washington, or any other jurisdiction involved in the locations mentioned in the data, these entities expressly reserve the right, under Section 407, to object to the use of the data, including any opinions drawn from the data.



TO: Elizabeth A. Pauli, City Manager
City Council
FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer 
Joseph M. Franco, Special Assistant to the Director, Public Works
COPY: Hyun Kim, Deputy City Manager
SUBJECT: Tacoma Streets Initiative II Information
DATE: November 22, 2024

The Public Works Department presented at the November 5, 2024 City Council Study Session on the upcoming Streets Initiative II measure. This memorandum provides our response to questions received during this presentation.

Questions on:

➤ Economic Impact of Tacoma Streets Initiative

The Tacoma Streets Initiative (Streets Initiative I) has had a profound effect on Tacoma and the Pierce County region economy by investing in local businesses, supporting job creation, and enhancing essential infrastructure. Building on the success of the first phase, Tacoma Streets Initiative II (Streets Initiative II) will continue to prioritize equitable contracting, workforce development, and efficient project management.

From 2020 to 2024, under the Equity in Contracting Program, Streets Initiative I injected **\$7,973,719** into certified businesses, engaging **25 unique certified firms** across various projects. These efforts were part of a broader investment of over **\$135 million** in **59 projects**, underscoring the City's commitment to both infrastructure renewal and economic inclusion.

A detailed breakdown of payments by race and ethnicity reflects the Streets Initiative I's focus on uplifting minority-owned businesses:

- **Asian-owned** firms: **\$748,269** (9%)
- **Black/African American-owned** firms: **\$786,378** (10%)
- **Hispanic/Latino-owned** firms: **\$827,572** (10%)
- **Native American-owned** firms: **\$276,054** (4%)
- **White/Caucasian-owned** firms: **\$5,335,446** (67%)

The gender distribution of payments reveals significant support for women-owned firms:

- Asian-owned firms: **Female** \$670,363, **Male** \$77,906
- Black/African American-owned firms: **Female** \$614,689, **Male** \$171,689
- Hispanic/Latino-owned firms: **Female** \$800,405, **Male** \$27,167
- Native American-owned firms: **Male** \$276,054, **Female** \$0
- White/Caucasian-owned firms: **Female** \$3,474,833, **Male** \$1,860,613

Furthermore, **\$7,205,766** (90% of total payments) were allocated to businesses based in Pierce County, ensuring that the economic benefits remained within the community. Several firms were awarded contracts on multiple projects, fostering sustained business growth.



A cornerstone of the Streets Initiative I's impact has been its emphasis on workforce development through the **Local Employment & Apprenticeship Training Program (LEAP)**. From 2020 to 2023, the program supported:

- **1,365 labor hours** for apprentices
- **3,047 labor hours** for local employees

These efforts not only created job opportunities but also developed a skilled labor force in Pierce County, with a focus on building sustainable career pathways for local residents.

In moving forward with Streets Initiative II and building on the success of Streets Initiative I, we expect the positive impact in the overall labor market to continue, we also recognize the importance of reporting on economic impacts and will plan ahead for future enhancements to our reporting structure.

➤ Property Tax Impact

Washington State 101% Levy Limit:

Washington State limits the regular property tax rate increase to 101% over the prior year's levy amount without voter approval. This is equivalent to \$10 per \$1,000 of market value.

Impact of Rising Property Values:

- As property values increase, the total assessed valuation of properties also rises.
- Without a voter-approved increase, to remain within the 101% cap, the county applies the 101% increase to last year's actual levy amount.
- The result is that, even though the assessed value increases, the levy rate per \$1,000 may decrease to avoid exceeding the 101% limit.

Streets Initiative I: Part of Streets Initiative I is funded by a property tax levy. Back in 2015, the ballot measure that was approved was for \$0.20 per \$1,000 of assessed property valuation.

Current Levy Rate: Calculating the levy rate of \$0.20 per \$1,000 from 2015 to the proposed \$0.25 per \$1,000 valuation may not provide a clear picture of the levy rate impact due to the increase in property values from 2015. As a result, the current levy rate is approximately \$0.11 per \$1,000 valuation due to a combination of the increase in assessed property values and the Washington State Limit explained above. Using Pierce County's average assessed value for a single-family residence (SFR) for 2025, the average property tax amount under this levy is approximately \$4.67 per month (\$56 per year). The revenue from this levy rate is approximately \$4.5M per year.

Streets Initiative II Recommendation: The Streets Initiative II plan includes the recommendation to increase the property tax levy to \$0.25 per \$1,000 valuation. Using the same average assessed value for a SFR in 2025, this would equate to approximately \$10.67 per month (\$128 per year). This new levy rate would generate approximately \$10.6M per year.

➤ Pervious Pavement Information

The Greenroads program is a certification program created by the University of Washington in collaboration with a consulting firm. A Greenroad is defined as a roadway project that has been designed and constructed to a level of sustainability that is substantially higher than current common practice. It is designed for the construction of both new and renovated roads; Greenroads uses credits to determine the extent to which a project implements sustainable practices.



Additional information about the program is available here:

- [University of Washington – Summary Information](#)
- [City of Tacoma Greenroads Community](#)

While the Greenroads program is no longer actively in use, the principles and methods developed during the program helped inform the design and construction of future road projects to include additional sustainable features.

Wapato Lake and Asotin Court Project:

The Wapato Lake Drive and Asotin Court project was an Environmental Services led project. In addition to installing permeable pavement, the project also included utility upgrades to replace aging wastewater and water infrastructure. Wapato Lake Drive was Silver Certified and Asotin Court was Bronze Certified through the Greenroads program.

Alaska Street Project:

The Alaska Street project was a Public Works led arterial road project from South 56th Street to South 72nd Street, which involved installing sidewalks, curb ramps, bike lanes, street lights, and pedestrian islands, and landscaping pervious concrete. It also replaced storm lines, sanitary sewer, and power lines, and installed porous concrete and infiltration trenches, including the construction of pervious concrete parking strips. This portion of the project was Greenroads Silver Certified.

1. *When were they constructed?*

The Wapato Lake Drive and Asotin Court project and the Alaska Street project were constructed between 2012 and 2013.

2. *How much did they cost?*

The Wapato Lake Drive and Asotin Court project cost approximately \$1.4 M for design and construction. This cost includes the cost of the roadway and the utility infrastructure (water and wastewater).

Additional Information: [Wapato Pervious Streets Project - City of Tacoma](#)

The Alaska Street project cost approximately \$6M for construction. This includes the cost of the roadway work and utility infrastructure (wastewater and stormwater). Most of the funding was provided by a Washington State Department of Transportation (WSDOT) grant.

3. *Were they pilot projects?*

Both projects were some of the first uses of pervious pavement in right-of-way projects and many lessons were learned during these projects that helped us improve the design of future projects. For example, prior to these projects, standard specifications for the use of pervious pavement did not exist. As an outcome of these projects, the City and other local jurisdictions worked together to develop standard specifications for their use.

4. *Was there a DOE grant for this project?*

The Wapato Lake Drive and Asotin Court project received approximately \$670K from Department of Ecology (DOE). The Alaska project did not receive any funding from DOE.



5. What type of grant opportunities are available for permeable asphalt street projects.

The primary source of funding for permeable pavement is through DOE's Water Quality Combined funding program.

6. What is the benefit of pervious asphalt?

Pervious pavement provides flow control and basic water quality treatment. By infiltrating stormwater instead of collecting it in structures and pipes, we reduce the amount of stormwater in our collection system and reduce the chance of flooding downstream. Also, by allowing stormwater to infiltrate we let the existing underlying soils perform natural basic treatment by removing sediments and other suspended particles from the stormwater rather than discharging them directly to receiving waters. Infiltration also allows for additional groundwater recharge which can help stream flows in certain areas of the City.

7. What is the cost differential between a street improvement constructed with pervious asphalt vs. hot mix asphalt (HMA)?

Generally, the cost of constructing pervious pavements is higher than standard HMA. The cost difference varies significantly based on the specific site conditions. Factors include:

- Infiltration rate of underlying soils
 - For soils with good infiltration rates, the depth of the underlying gravel storage area under the pavement is similar in depth to the gravel required for standard asphalt.
 - Sites that have moderate to poor infiltration rates, however, can require very deep (costly) gravel storage underneath the pavement to ensure all runoff can be infiltrated.
- Site slopes
 - Sites with moderate to significant slopes require a terraced design in the underlying subgrade of pervious asphalt. This terracing significantly increases costs which is one of the reasons that pervious asphalt is not typically used in sloped areas.
- Location of existing stormwater infrastructure
 - In locations where there is no nearby stormwater system, a storm system may need to be extended to the site to manage runoff from standard asphalt. If the site is suitable for pervious asphalt, this extension might be able to be avoided entirely if the soil infiltration rates are high enough.
- Stormwater treatment and flow control requirements
 - Pervious asphalt can often fulfill water quality treatment and/or flow control requirements for the City's Stormwater Management Manual.
 - For standard asphalt, separate treatment and/or flow control devices are often required to be installed during the project.

A site-specific alternatives analysis would be required to determine the most cost-effective alternative for the site.

8. What is the projected longevity of pervious asphalt streets?

While there are studies that suggest pervious asphalt has a long lifespan, the existing data is very limited. One of the goals of installing additional pervious pavement within the City is to grow our understanding of the longevity and maintenance requirements.



Standard asphalt has very well researched maintenance actions to maximize the life of the street asset. For example, standard asphalt is typically cracked sealed every 5 years, receives a surface treatment every 10 years, and then is ground and overlaid every 25 years. There are no comparable maintenance actions for pervious pavement currently in use, but this is an area of active research and development. Until these methods are fully tested and refined, the lifespan of pervious asphalt is expected to be less than that of standard asphalt.

9. What are the maintenance requirements of pervious asphalt streets?

The City currently sweeps pervious streets twice per year which is a similar frequency as the sweeping that is done on standard asphalt streets. Pervious streets are then evaluated annually using infiltration testing to determine if infiltration rates are still acceptable. If infiltration rates are too low after testing, a vendor is hired to perform a more intensive clean (high-pressure wash/vacuum technology). The cost for this additional maintenance on pervious asphalt and pervious concrete has averaged approximately \$50,000 per year for the last five years.

So far, this more intensive maintenance action has been able to restore the infiltration rate to a level that is acceptable for compliance under the City's Stormwater Management Manual. If permeability cannot be restored, then the pavement would need to be replaced.

10. How durable is pervious asphalt streets?

Pervious asphalt streets tend to be a little more pliable or "softer" than standard HMA. As such they are more prone to damage during periods of high heat. In general, however, permeable streets are very durable if used in a residential traffic situation.

11. Can it be used for both arterial and residential streets?

Pervious asphalt is generally not recommended on arterial streets due to the quantity of traffic and the weight of the commercial vehicles that use these streets on a daily basis. Pervious asphalt is better suited for residential traffic.

2023

Tacoma Streets Initiative Progress Report

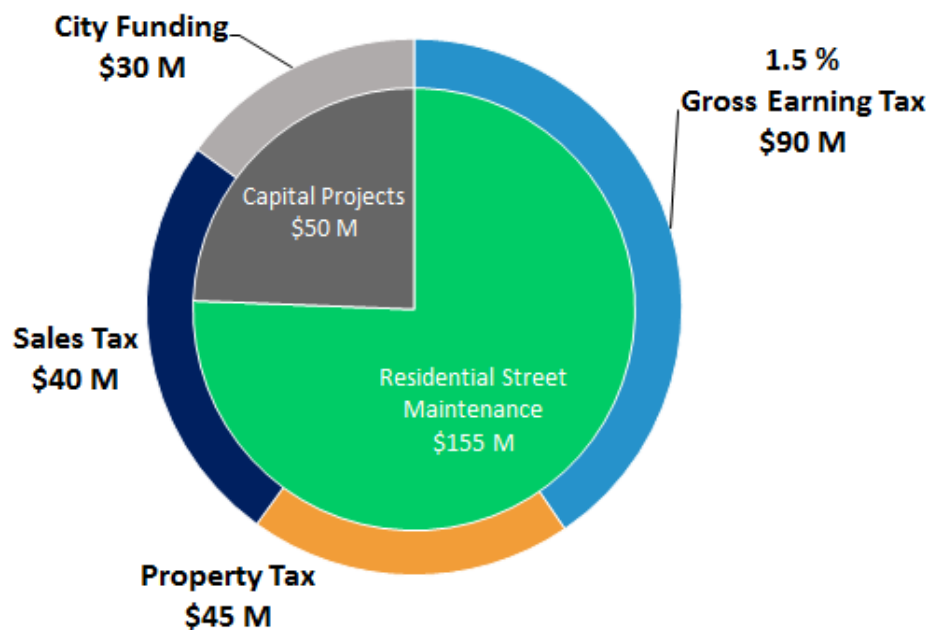


Background

In 2015, Tacoma voters approved two ballot propositions to fund additional maintenance and improvements to City transportation infrastructure (City of Tacoma Proposition No. 3 and Transportation Benefit District Proposition A). Proposition No. 3 approved an increase in property tax of \$.20/ \$1000 of assessed value and a 1.5% increase in the gross earning tax for power, telephone, and natural gas utilities. Proposition A approved 1/10 of 1% increase in the City's sales tax. The taxes approved through Proposition No. 3 and Proposition A are expected to generate \$175 million (M) and will sunset after ten years.

In addition to the revenues approved by voters, the City has also made the commitment to allocate an additional \$30 M to the Streets Initiative Fund over the course of ten years. With these additional revenues the Streets Initiative is projected to collect \$205 M over the course of ten years.

Most of these funds (\$155 M) will support the preservation of residential streets, while \$50 M will fund capital improvements to arterial streets, freight routes, and active transportation infrastructure. Streets Initiative revenue sources and expected funding categories are shown in the graph below.



To maximize the investment of the Streets Initiative, funding for capital improvements will be used to leverage grant opportunities and, when possible, residential street maintenance funding will be used to partner with utilities and other work in the right-of-way. By seeking out these grant and partnership opportunities, the City believes an additional \$120 M of investment will be realized over the course of the Streets Initiative, bringing the total ten-year investment to \$325 M.

This report is intended to provide an update on 2023 revenues collected, additional grant and partner funds leveraged, and street work performed. This report is provided in accordance with Amended Resolution No. 39236, which states:

. . . the City Manager is directed to work with the Public Works Department to deliver an annual progress report to the public through the Transportation Commission so that citizens may easily understand the improvements made and budget and leverage achieved, among other indicators, important for transparency and accountability of these public resources.

2023 Revenues and Expenditures

In 2023, Streets Initiative revenues were on target; revenue details are shown in the table below.

2023 Streets Initiative Revenue		
Revenue Source	Actual Revenue	Initiative to Date (% towards 10-year goal)
City Funding	\$ 3.0 M	\$ 24.2 M (81%)
TBD Sales Tax (0.1%)	\$ 7.3 M	\$ 47.4 M (105%)
Gross Earnings Tax (1.5%)	\$ 9.5 M	\$ 70.3 M (78%)
Property Tax (\$0.2/\$1,000 AV)	\$ 4.6 M	\$ 33.4 M (84%)
Interest and Other	\$ 0.8 M	\$ 1.7 M
Total	\$ 25.2 M	\$ 177.0 M (86%)

Streets Initiative expenditures are tracked by the funding categories; 2023 expenditures were as follows:

2023 Streets Initiative Expenditures		
Streets Initiative Funding Category	Actual Expenditures	Initiative to Date Expenditures (% towards goal)
Residential Maintenance	\$ 12.0 M*	\$ 102.9 M* (66%)
Capital – Arterial/ Freight	\$ 0.6 M**	\$ 10.1 M** (34%)
Capital - Active Transportation	\$ 1.9 M**	\$ 11.5 M** (58%)
Overhead & Assessments	\$ 1.3 M	\$ 6.1 M
Total	\$ 15.8 M	\$ 124.5 M

* Additional street maintenance work is funded through the Streets Fund.

** Capital expenditures do not capture future encumbrances for capital projects.

2023 Capital Commitments

In 2023, Public Works secured 9 grants totaling nearly \$15 M for transportation projects. Three of these projects use just over \$3.1 M of Streets Initiative funding as grant match to leverage over \$6.5 M in grant funds. The funding breakdown for Streets Initiative projects is shown below:

Project	Category	Streets Initiative Funding	Grant Amount	Total Secured
Puyallup Ave Corridor Improvements with Pedestrian Access to Fife	Arterial/Freight	\$2,668,865	\$5,465,000	\$8,133,865
6th Avenue & Tacoma Avenue Pavement Preservation	Arterial/Freight	\$355,379	\$792,406	\$1,147,785
Tacoma Mall Neighborhood Loop Road - Active Transportation Plan	Arterial/Freight	\$96,000	\$284,000	\$380,000
Total		\$3,120,244	\$6,541,406	\$9,661,650

Prior to the Streets Initiative the City's dedicated transportation revenues were limited to Motor Vehicle Fuel Excise Tax (MVET), car tab revenue through the Transportation Benefit District, and some Gross Earnings Tax. This made it difficult to secure the City grant match funds, especially for expenses that were not eligible for Real Estate Excise Tax funding (REET). Since Streets Initiative funding is dedicated for transportation purposes, Public Works can now reliably identify a funding source for grant match, which has helped the City to leverage over **\$121 M** in grant funds and partnership funds for transportation projects since 2016 - exceeding the goal of \$90 M over the life of the Streets Initiative.

When additional grant opportunities come available, staff will work with the Transportation Commission to identify appropriate projects and submit grant applications. Submitted projects will be those that are identified priority projects in the Transportation Master Plan and score well against grant selection criteria. Other projects may be allocated Streets Initiative funding to better prepare those projects for future grant opportunities or to address a need.

To help address active transportation challenges that are not generally grant eligible, the Transportation Commission worked with the Public Works Department to allocate funding towards the following program areas to help:

- * ADA Accessibility/ Transition Plan
- * Bicycle and Pedestrian
- * Sidewalks
- * Partnerships (transit, schools, parks, etc.)
- * Small Projects (street eateries, wayfinding, signs, etc.)

In 2023, the Streets Initiative expenditures included \$40,000 to help advance several smaller projects and programs including construction of curb ramps, hazardous sidewalk replacements, curb ramp inventory mapping, and Safe Routes to School.

2023 Residential Street Maintenance

Residential street maintenance is a focal point for the City and the Streets Initiative. Using Streets Initiative funding and street maintenance funding sources that pre-existed the Initiative, Public Works has the goal of maintaining up to 70% of the residential street network by 2026 (approximately 5,614 blocks). To achieve that goal, pavement condition data is used to emphasize the maintenance and preservation of streets in fair to good condition through preventative maintenance activities and surface treatments. Secondly, Public Works is addressing many of the streets that rate as marginal or worse by performing overlays.

Projected and actual service levels are broken out by category below:

Year	Overlay	Surface Treatment	Preventative Maintenance	Annual Total	10 Year Total	Percent Toward Goal (5614 Blocks)
2016 (Actual)	90	108	97	295	295	5%
2017 (Actual)	135	230	184	549	844	15%
2018 (Actual)	242	315	258	815	1659	30%
2019 (Actual)	200	355	135	690	2349	42%
2020 (Actual)	103	60	192	355	2704	48%
2021 (Actual)	97	193	64	354	3058	54%
2022 (Actual)	135	180	130	445	3503	63%
2023 (Actual)	105	196	278	579	4082	73%
2024 (Projected)	185	254	275	714	4796	88%
2025 (Projected)	175	242	275	692	5488	98%
2026 (Projected)	70	229	275	574	6062	108%

Part of this body of work was completed through partnership with other City departments. In 2023, 20 blocks of overlay were completed through partnerships with the City’s Environmental Services Department and Tacoma Public Utilities, representing almost \$900K in leveraged partnership funds.

A map showing work completed to date can be found in Appendix A.

Additional Streets Initiative Funded Infrastructure

Residential street maintenance and capital projects often include the construction of transportation features that the Public Works Department feels are important to the overall

transportation network. The table below provides a summary of additional transportation features that were installed as a part of Streets Initiative maintenance or capital projects; additional categories may be added in subsequent years, as needed.

Transportation Feature	2023	Initiative to Date
Curb Ramps Installed	257	2,419
Miles of Bike Infrastructure Installed	0	7
School Crossing Safety Beacons Installed	3	48
Lineal Feet of Sidewalk Constructed	6,998	41,809

Projected 2024 Revenues and Budget Allocations

2024 anticipated revenues for the Streets Initiative are as follows:

Revenue Source	Projected Revenue
City Funding	\$ 3.0 M
TBD Sales Tax (0.1%)	\$ 7.7 M
Gross Earnings Tax (+1.5%)	\$ 9.6 M
Property Tax (\$0.2/\$1,000 AV)	\$ 4.6 M
Other	\$ 0.3 M
Total	\$ 25.2 M

2024 Streets Initiative revenues are allocated to the following funding categories:

2024 Streets Initiative Funding	
Residential Maintenance	\$ 27.5 M
Capital – Arterial/ Freight	\$ 3.0 M
Capital - Active Transportation	\$ 2.0 M
Total	\$ 32.5 M


Projected 2024 Residential Maintenance Work Plan:

Throughout 2023 staff from Public Works, Environmental Services, and Tacoma Water worked together to develop the 2024 work plan. Below are the 2024 service level targets.

A map showing project locations can be found in Appendix B. These projects can also be found on the Streets Initiative dashboard at TacomaStreetsInitiative.org.

2024 Service Level Targets		
Treatment	Estimated Blocks	Notes
Overlay	185	
Surface Treatment	254	
Preventative Maintenance	275	
Total	714	


Report Submitted By:

DocuSigned by:

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Ramiro A. Chavez, P.E. PgMP
Public Works Director/City Engineer


Date: 11/22/2024

Report Received By*:



Bruce Morris
Transportation Commission Co-Chair

Date: November 20, 2024

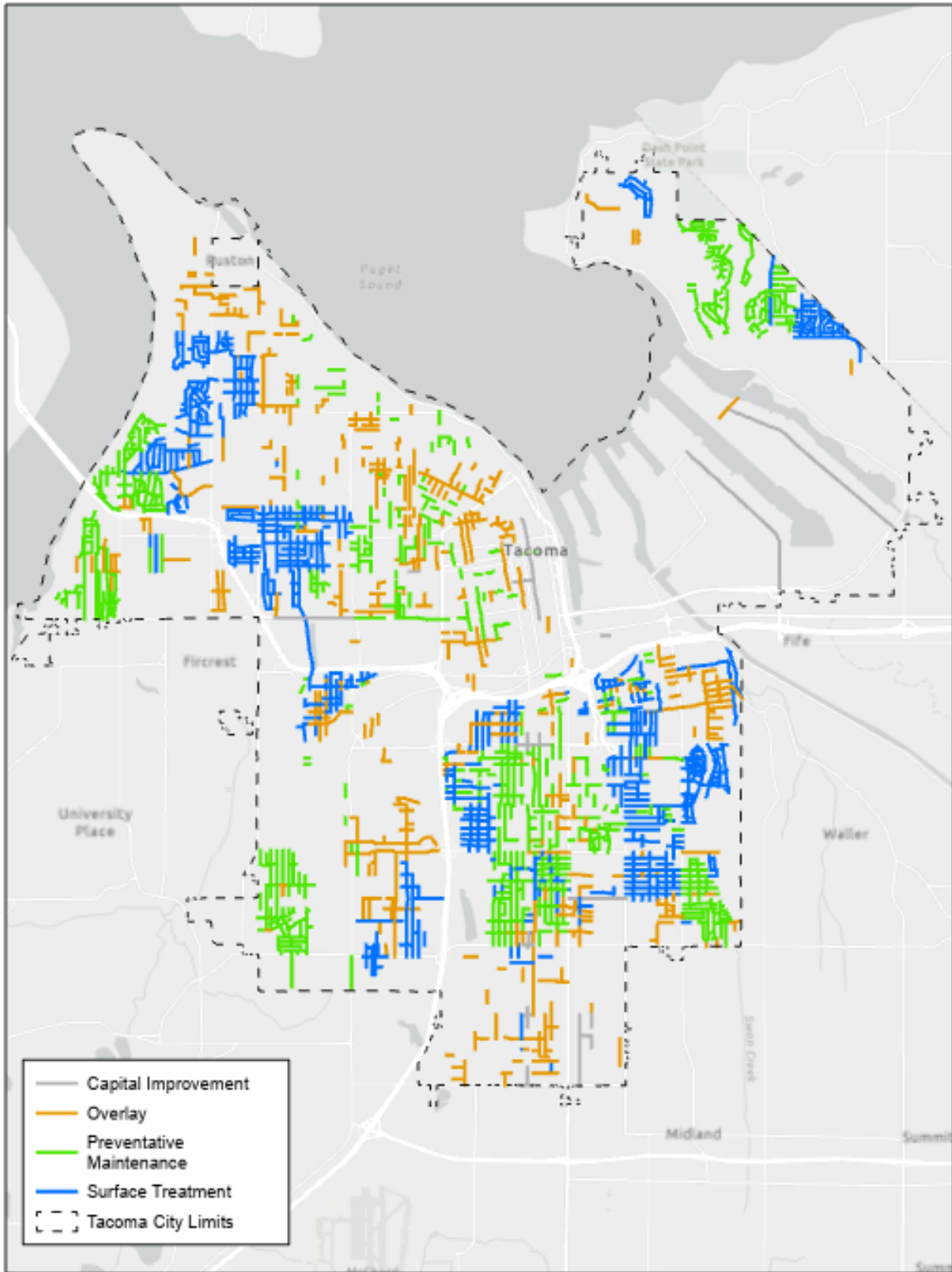


Matt Stevens
Transportation Commission Co-Chair

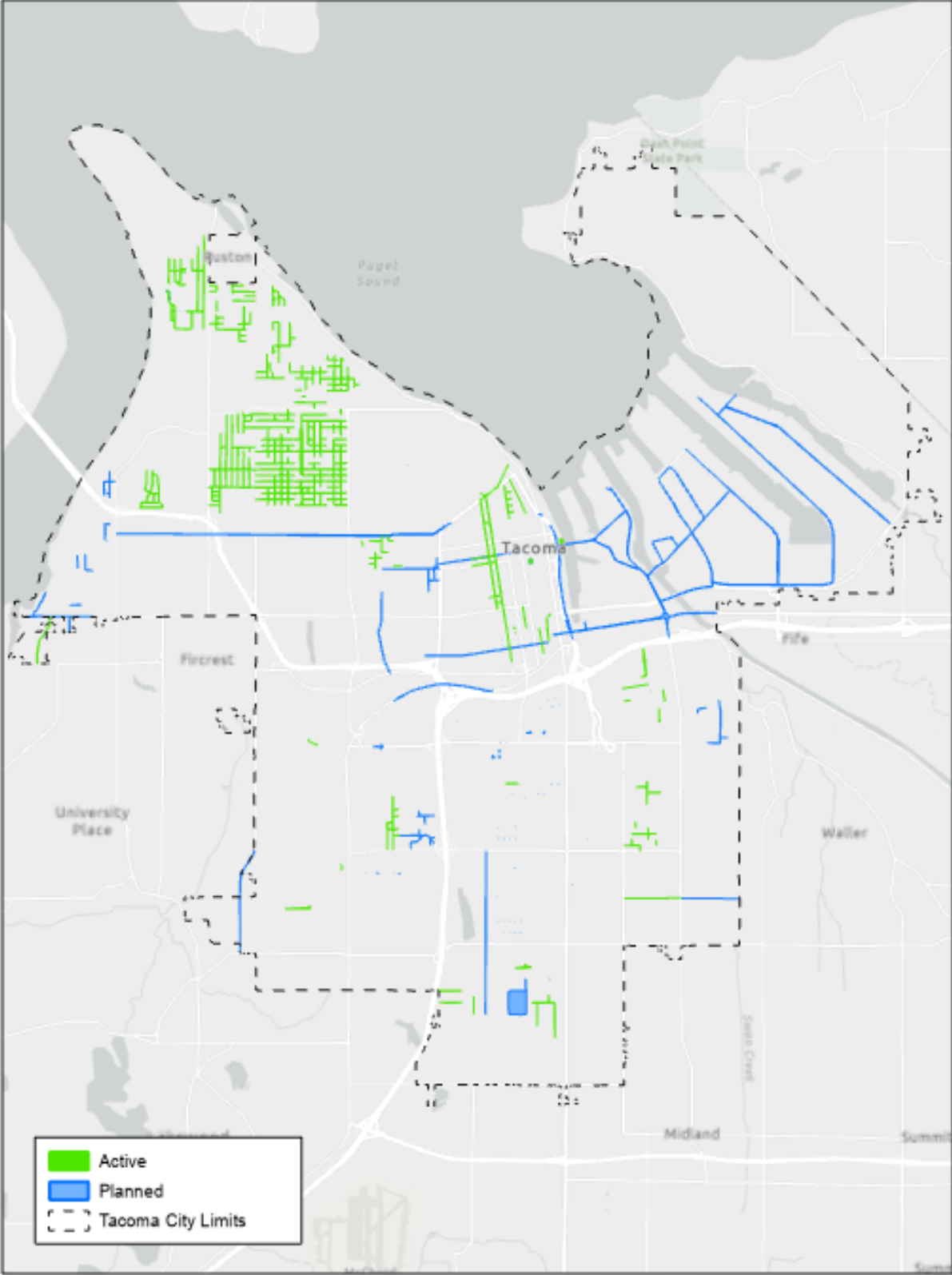
Date: November 20, 2024

- * The 2023 Streets Initiative Progress Report is approved by the Transportation Commission on the condition that two appendices, one covering Local Improvement Districts that have been included in Streets Initiative projects and the other covering Streets Initiative work performed by the City's Equity Index, will be presented to the Commission and added to the report within six months.

Streets Initiative Work Completed through 2023



Streets Initiative Future Work Plan





MEMORANDUM

TO: Elizabeth A. Pauli, City Manager
FROM: Lisa Jaret, Tacoma Creates Program Manager
COPY: City Council; City Clerk; Rebecca Solverson, Arts & Cultural Vitality Division Manager; Pat Beard, Director, Community and Economic Development
DATE: November 20, 2024
SUBJECT: Tacoma Creates Annual Report for 2023-24

SUMMARY:

The purpose of this memo is to share the release of the [2023-24 Tacoma Creates Annual Report](#), which highlights the impacts of the fourth year of Tacoma Creates funding, and covers programming delivered between July 1, 2023 and June 30, 2024. Any questions can be directed to Lisa Jaret at ljaret@tacomacreates.org.

REPORT HIGHLIGHTS:

Key highlights include:

- \$5.8 million was distributed to 65 local non-profit organizations whose missions are to advance arts, culture, heritage, and/or science.
- Funded organizations provided over 1,200 cultural programs and events for our community and counted a combined total of over 1,200,000 participants.
- More than 1/3 of all programming was focused on youth education.
- 77% of all Tacoma Creates-supported events were free for all participants.
- Tacoma Creates funding helped organizations create broader access to cultural programming, and to build more equitable policies and practices.
- Partnerships with both Tacoma Public Schools (TPS) and Tacoma Public Library (TPL) continue to grow, including support for bus transportation for 245 cultural field trips for TPS students (up from 175 in 2022-23), and 114 workshops and presentations at TPL branches across the city (up from 67 in 2022-23).
- 100% of Tacoma Public Schools benefited from a connection with at least one Tacoma Creates organization.
- In addition to programming that brings people to cultural facilities downtown, over 65% of organizations' funds were allocated towards producing programs and events in neighborhoods across the city.
- A map of Tacoma Creates-supported programming locations overlaid with the City's Equity Index shows continuing efforts to support cultural programming in all parts of the city, including those that have been historically underserved; in addition to the static map image in the report, view an interactive version of the Program Locations page on our [website](#), including names of events and producing organizations.

Go to the [full report](#) for more inspiring statistics, stories, and quotes about the impact Tacoma Creates funding and the important contributions of the cultural sector in Tacoma.



Tacoma City Council Constituent Intake Website Data Report: 11/20/2024

Total Request Submissions

199

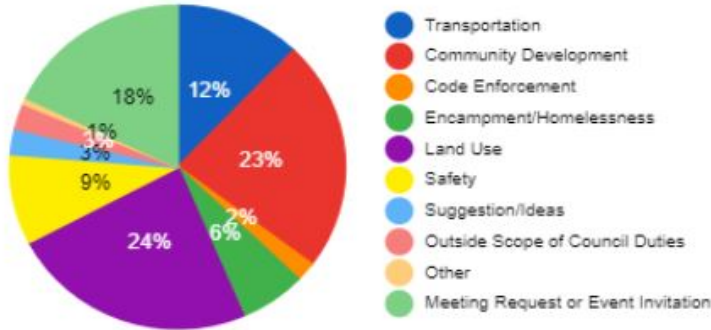
Request Submissions

146

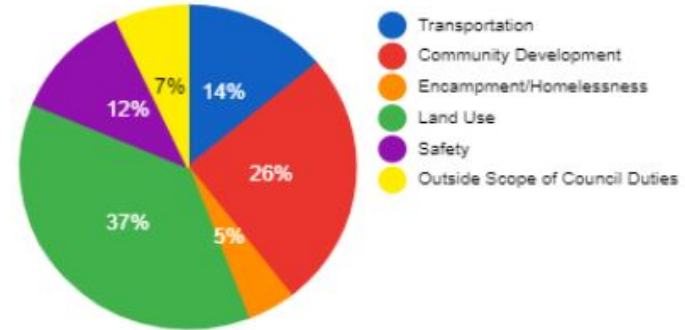
Requests including +1 Council Members

Topic Codes

Summary

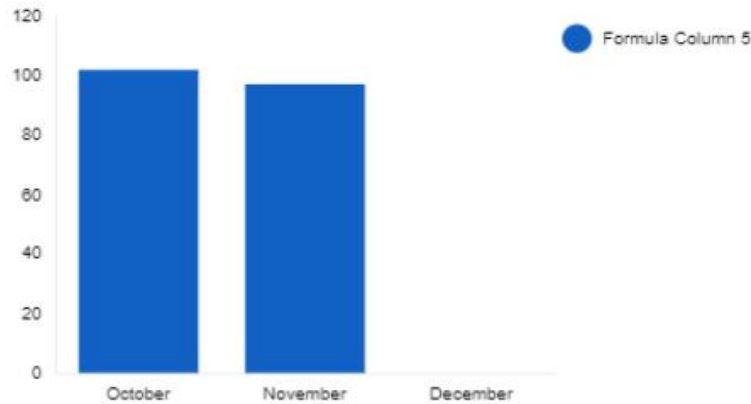


Last 14 Days

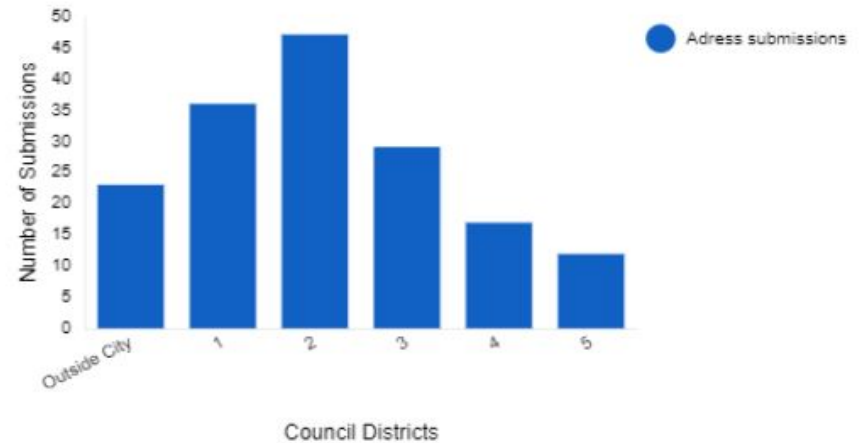


Submission Summary

Submissions by Month



Submissions by Council District



Contact: Karyssa Mathison, Constituent Relations Analyst
kmathison@cityoftacoma.org





MEETINGS FOR THE WEEK OF DECEMBER 2, 2024 THROUGH DECEMBER 6, 2024

TIME	MEETING	LOCATION
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MONDAY, DECEMBER 2, 2024

5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/94324392168 Telephonic: Dial 253-215-8782 Meeting ID: 943 2439 2168 Passcode: 143397
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TUESDAY, DECEMBER 3, 2024

9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/86309639383 Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:15 AM	Bid Opening**	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
5:30 PM	Transportation Benefit District Governing Board – Special Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099

WEDNESDAY, DECEMBER 4, 2024

8:30 AM	Public Utility Board Meeting – Special Meeting	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. Lt1 Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/ 84416624153 Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153

THURSDAY, DECEMBER 5, 2024

7:30 AM	Tacoma Community Redevelopment Authority Board – CANCELLED	
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8:30 AM	Public Utility Board Meeting – Special Meeting	3628 S. 35th St., Public Utilities Bldg., Conf. Rm. Lt1 Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
9:00 AM	Hearing Examiner's Hearing*	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/88629750418 Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592
1:00 PM	Deferred Compensation Administration Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Cindy Farmer at 253-573-2345
5:00 PM	Civil Service Board Meeting and Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/85371075182 Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068

FRIDAY, DECEMBER 6, 2024

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at 253-591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 18 November 2024 to 24 November 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Nov-2023	18-Nov-2024	28-Oct-2023	28-Oct-2024	01-Jan-2023	01-Jan-2024			
	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024			
Persons	82	71	337	318	4033	3958	13.4% ▼	5.6% ▼	1.9% ▼
Assault	73	66	302	284	3655	3593	9.6% ▼	6.0% ▼	1.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	3	2	27	20	0.0%	33.3% ▼	25.9% ▼
Kidnapping/Abduction	2	2	5	9	84	97	0.0%	80.0% ▲	15.5% ▲
Sex Offenses, Forcible	7	3	27	23	265	246	57.1% ▼	14.8% ▼	7.2% ▼
Property	464	296	2003	1274	22682	17888	36.2% ▼	36.4% ▼	21.1% ▼
Arson	2	2	10	5	113	101	0.0%	50.0% ▼	10.6% ▼
Burglary/Breaking and Entering	38	31	111	118	1436	1393	18.4% ▼	6.3% ▲	3.0% ▼
Counterfeiting/Forgery	0	0	1	2	41	51	0.0%	100.0% ▲	24.4% ▲
Destruction/Damage/Vandalism of Property	137	87	591	336	5949	4885	36.5% ▼	43.1% ▼	17.9% ▼
Fraud	8	10	38	40	545	556	25.0% ▲	5.3% ▲	2.0% ▲
Larceny/Theft	143	122	688	546	7853	7400	14.7% ▼	20.6% ▼	5.8% ▼
Motor Vehicle Theft	115	30	480	165	5655	2780	73.9% ▼	65.6% ▼	50.8% ▼
Robbery	12	10	55	41	568	388	16.7% ▼	25.5% ▼	31.7% ▼
Stolen Property	7	3	23	14	443	266	57.1% ▼	39.1% ▼	40.0% ▼
Society	18	19	50	75	466	655	5.6% ▲	50.0% ▲	40.6% ▲
Drug/Narcotic	8	9	24	44	174	382	12.5% ▲	83.3% ▲	119.5% ▲
Pornography/Obscene Material	0	0	3	2	16	14	0.0%	33.3% ▼	12.5% ▼
Prostitution	0	1	0	1	5	5	NC	NC	0.0%
Weapon Law Violations	10	9	23	28	271	254	10.0% ▼	21.7% ▲	6.3% ▼
Citywide Totals	564	386	2390	1667	27181	22501	31.6% ▼	30.3% ▼	17.2% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 66.7% (44/66) of the Assaults were coded Simple Assault. There were 51 DV-related offenses. 64.7% (33/51) of the DV-related offenses were Persons. 47.0% (31/66) of the Assaults were DV-related. DV-related Offenses: 59 ↘ 51 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 47 ↔ 47 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 4901 Fairwood Blvd Ne: 0 ↗ 14 1502 Fawcett Ave: 0 ↗ 6 4502 S Steele St: 18 ↘ 5 1710 Market St: 0 ↗ 4 8405 Pacific Ave: 1 ↗ 4 2505 S 38th St: 1 ↗ 4 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Single Family Residence: 100 ↘ 67 Street/Right Of Way: 85 ↘ 58 Parking Lot: 124 ↘ 52 Apartment: 67 ↘ 39 Grocery Store: 10 ↗ 14
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Sector 1 Weekly Briefing for 18 November 2024 to 24 November 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Nov-2023	18-Nov-2024	28-Oct-2023	28-Oct-2024	01-Jan-2023	01-Jan-2024			
	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024			
Persons	14	22	75	83	1013	1026	57.1%▲	10.7%▲	1.3%▲
Assault	12	22	67	74	908	916	83.3%▲	10.4%▲	0.9%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	1	6	7	0.0%	0.0%	16.7%▲
Kidnapping/Abduction	0	0	0	3	20	31	0.0%	NC	55.0%▲
Sex Offenses, Forcible	2	0	7	5	78	72	100.0%▼	28.6%▼	7.7%▼
Property	97	107	462	348	5244	4908	10.3%▲	24.7%▼	6.4%▼
Arson	1	0	3	0	44	46	100.0%▼	100.0%▼	4.5%▲
Burglary/Breaking and Entering	9	17	31	40	353	387	88.9%▲	29.0%▲	9.6%▲
Counterfeiting/Forgery	0	0	0	0	10	3	0.0%	0.0%	70.0%▼
Destruction/Damage/Vandalism of Property	27	41	143	113	1593	1684	51.9%▲	21.0%▼	5.7%▲
Fraud	3	2	9	8	97	81	33.3%▼	11.1%▼	16.5%▼
Larceny/Theft	30	35	171	129	1737	1868	16.7%▲	24.6%▼	7.5%▲
Motor Vehicle Theft	25	11	95	43	1183	672	56.0%▼	54.7%▼	43.2%▼
Robbery	1	0	6	9	110	102	100.0%▼	50.0%▲	7.3%▼
Stolen Property	1	1	3	4	100	46	0.0%	33.3%▲	54.0%▼
Society	5	7	7	27	135	156	40.0%▲	285.7%▲	15.6%▲
Drug/Narcotic	2	3	2	15	61	93	50.0%▲	650.0%▲	52.5%▲
Pornography/Obscene Material	0	0	1	0	2	3	0.0%	100.0%▼	50.0%▲
Prostitution	0	1	0	1	4	2	NC	NC	50.0%▼
Weapon Law Violations	3	3	4	11	68	58	0.0%	175.0%▲	14.7%▼
Sector Totals	116	136	544	458	6392	6090	17.2%▲	15.8%▼	4.7%▼

NC = Noncalculable

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 63.6% (14/22) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 66.7% (10/15) of the DV-related offenses were Persons.
- 45.5% (10/22) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↗ 21

Top 5 Locations - Compared to last year

- 4901 Fairwood Blvd Ne: 0 ↗ 14
- 1502 Fawcett Ave: 0 ↗ 6
- 1710 Market St: 0 ↗ 4
- 1705 Dock St: 1 ↗ 3
- 3144 Marine View Dr: 0 ↗ 3
- 2547 Yakima Ave: 0 ↗ 3
- 2727 E D St: 0 ↗ 3
- E 25th St & E M St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 25 ↗ 28
- Street/Right Of Way: 23 ↔ 23
- Apartment: 17 ↗ 18
- Garage (Non-Residential): 1 ↗ 11
- Single Family Residence: 9 ↔ 9



Sector 2 Weekly Briefing for 18 November 2024 to 24 November 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Nov-2023	18-Nov-2024	28-Oct-2023	28-Oct-2024	01-Jan-2023	01-Jan-2024			
	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024			
Persons	18	9	83	65	869	969	50.0% ▼	21.7% ▼	11.5% ▲
Assault	17	8	74	56	775	868	52.9% ▼	24.3% ▼	12.0% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	10	2	0.0%	100.0% ▼	80.0% ▼
Kidnapping/Abduction	0	0	1	1	11	23	0.0%	0.0%	109.1% ▲
Sex Offenses, Forcible	1	1	6	8	73	75	0.0%	33.3% ▲	2.7% ▲
Property	150	60	616	336	6396	4795	60.0% ▼	45.5% ▼	25.0% ▼
Arson	1	1	5	2	26	20	0.0%	60.0% ▼	23.1% ▼
Burglary/Breaking and Entering	6	2	26	23	354	315	66.7% ▼	11.5% ▼	11.0% ▼
Counterfeiting/Forgery	0	0	0	1	13	18	0.0%	NC	38.5% ▲
Destruction/Damage/Vandalism of Property	56	11	205	90	1762	1308	80.4% ▼	56.1% ▼	25.8% ▼
Fraud	2	4	13	15	155	185	100.0% ▲	15.4% ▲	19.4% ▲
Larceny/Theft	37	31	190	144	2312	2057	16.2% ▼	24.2% ▼	11.0% ▼
Motor Vehicle Theft	43	8	154	51	1558	773	81.4% ▼	66.9% ▼	50.4% ▼
Robbery	4	3	16	8	136	75	25.0% ▼	50.0% ▼	44.9% ▼
Stolen Property	1	0	5	1	55	28	100.0% ▼	80.0% ▼	49.1% ▼
Society	1	0	7	4	52	78	100.0% ▼	42.9% ▼	50.0% ▲
Drug/Narcotic	0	0	6	1	19	41	0.0%	83.3% ▼	115.8% ▲
Pornography/Obscene Material	0	0	0	1	4	2	0.0%	NC	50.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	1	2	29	35	100.0% ▼	100.0% ▲	20.7% ▲
Sector Totals	169	69	706	405	7317	5842	59.2% ▼	42.6% ▼	20.2% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 50.0% (4/8) of the Assaults were coded Simple Assault. There were 5 DV-related offenses. 60.0% (3/5) of the DV-related offenses were Persons. 37.5% (3/8) of the Assaults were DV-related. DV-related Offenses: 8 ↘ 5 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 12 ↘ 9 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 2637 N Pearl St: 2 ↗ 3 511 S G St: 0 ↗ 3 936 N Pearl St: 0 ↗ 3 2323 S Union Ave: 0 ↗ 2 412 N K St: 0 ↗ 2 508 S J St: 0 ↗ 2 315 Martin Luther King Jr Way: 0 ↗ 2 There were 6 additional locations with 2. 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Single Family Residence: 25 ↘ 17 Street/Right Of Way: 32 ↘ 12 Apartment: 18 ↘ 7 Grocery Store: 6 ↘ 5 Driveway: 3 ↔ 3 Other Business: 2 ↗ 3 Restaurant/Fast Food Establishment: 5 ↘ 3
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Sector 3 Weekly Briefing for 18 November 2024 to 24 November 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Nov-2023	18-Nov-2024	28-Oct-2023	28-Oct-2024	01-Jan-2023	01-Jan-2024			
	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024			
Persons	15	23	73	78	892	887	53.3%▲	6.8%▲	0.6%▼
Assault	13	19	64	69	809	815	46.2%▲	7.8%▲	0.7%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	6	2	0.0%	NC	66.7%▼
Kidnapping/Abduction	1	2	2	3	26	21	100.0%▲	50.0%▲	19.2%▼
Sex Offenses, Forcible	1	2	7	5	50	48	100.0%▲	28.6%▼	4.0%▼
Property	124	57	524	299	5870	4442	54.0%▼	42.9%▼	24.3%▼
Arson	0	0	1	2	17	17	0.0%	100.0%▲	0.0%
Burglary/Breaking and Entering	13	3	34	25	369	349	76.9%▼	26.5%▼	5.4%▼
Counterfeiting/Forgery	0	0	0	1	12	17	0.0%	NC	41.7%▲
Destruction/Damage/Vandalism of Property	35	18	146	62	1383	1017	48.6%▼	57.5%▼	26.5%▼
Fraud	2	1	10	9	155	155	50.0%▼	10.0%▼	0.0%
Larceny/Theft	43	28	192	146	2146	2033	34.9%▼	24.0%▼	5.3%▼
Motor Vehicle Theft	24	2	120	36	1512	658	91.7%▼	70.0%▼	56.5%▼
Robbery	4	3	13	13	136	95	25.0%▼	0.0%	30.1%▼
Stolen Property	3	1	8	3	126	86	66.7%▼	62.5%▼	31.7%▼
Society	8	7	21	18	132	188	12.5%▼	14.3%▼	42.4%▲
Drug/Narcotic	4	1	9	6	49	109	75.0%▼	33.3%▼	122.4%▲
Pornography/Obscene Material	0	0	2	1	6	5	0.0%	50.0%▼	16.7%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	4	6	10	11	76	74	50.0%▲	10.0%▲	2.6%▼
Sector Totals	147	87	618	395	6894	5517	40.8%▼	36.1%▼	20.0%▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 57.9% (11/19) of the Assaults were coded Simple Assault. There were 16 DV-related offenses. 68.8% (11/16) of the DV-related offenses were Persons. 47.4% (9/19) of the Assaults were DV-related. DV-related Offenses: 13 ↗ 16 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 13 ↘ 7 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 4502 S Steele St: 18 ↘ 5 2505 S 38th St: 1 ↗ 4 6231 S Wapato St: 0 ↗ 3 7050 Tacoma Mall Blvd: 0 ↗ 3 4001 S Orchard St: 0 ↗ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Single Family Residence: 17 ↔ 17 Parking Lot: 33 ↘ 16 Department Store: 3 ↗ 9 Clothing Store: 5 ↗ 6 Street/Right Of Way: 15 ↘ 6
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Sector 4 Weekly Briefing for 18 November 2024 to 24 November 2024

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	18-Nov-2023	18-Nov-2024	28-Oct-2023	28-Oct-2024	01-Jan-2023	01-Jan-2024			
	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024	24-Nov-2023	24-Nov-2024			
Persons	35	17	106	92	1259	1074	51.4% ▼	13.2% ▼	14.7% ▼
Assault	31	17	97	85	1163	992	45.2% ▼	12.4% ▼	14.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	5	9	0.0%	0.0%	80.0% ▲
Kidnapping/Abduction	1	0	2	2	27	22	100.0% ▼	0.0%	18.5% ▼
Sex Offenses, Forcible	3	0	7	5	64	51	100.0% ▼	28.6% ▼	20.3% ▼
Property	93	72	401	291	5172	3742	22.6% ▼	27.4% ▼	27.6% ▼
Arson	0	1	1	1	26	18	NC	0.0%	30.8% ▼
Burglary/Breaking and Entering	10	9	20	30	360	342	10.0% ▼	50.0% ▲	5.0% ▼
Counterfeiting/Forgery	0	0	1	0	6	13	0.0%	100.0% ▼	116.7% ▲
Destruction/Damage/Vandalism of Property	19	17	97	71	1211	876	10.5% ▼	26.8% ▼	27.7% ▼
Fraud	1	3	6	8	138	135	200.0% ▲	33.3% ▲	2.2% ▼
Larceny/Theft	33	28	135	127	1658	1441	15.2% ▼	5.9% ▼	13.1% ▼
Motor Vehicle Theft	23	9	111	35	1402	677	60.9% ▼	68.5% ▼	51.7% ▼
Robbery	3	4	20	11	186	116	33.3% ▲	45.0% ▼	37.6% ▼
Stolen Property	2	1	7	6	162	106	50.0% ▼	14.3% ▼	34.6% ▼
Society	4	5	15	26	147	233	25.0% ▲	73.3% ▲	58.5% ▲
Drug/Narcotic	2	5	7	22	45	139	150.0% ▲	214.3% ▲	208.9% ▲
Pornography/Obscene Material	0	0	0	0	4	4	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	3	0.0%	0.0%	NC
Weapon Law Violations	2	0	8	4	98	87	100.0% ▼	50.0% ▼	11.2% ▼
Sector Totals	132	94	522	409	6578	5049	28.8% ▼	21.6% ▼	23.2% ▼

NC = Noncalculable

Last 7 Days

<p>Notes:</p> <ul style="list-style-type: none"> There were no Homicide offense(s) during the last 7 days. 88.2% (15/17) of the Assaults were coded Simple Assault. There were 15 DV-related offenses. 60.0% (9/15) of the DV-related offenses were Persons. 52.9% (9/17) of the Assaults were DV-related. DV-related Offenses: 29 ↘ 15 There were no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 7 ↗ 10 	<p>Top 5 Locations - Compared to last year</p> <ul style="list-style-type: none"> 8405 Pacific Ave: 1 ↗ 4 9830 Pacific Ave: 2 ↗ 3 431 E 60th St: 0 ↗ 3 111 S 38th St: 1 ↗ 3 1002 S 38th St: 0 ↗ 3 707 S 56th St: 0 ↗ 3 8606 Pacific Ave: 0 ↗ 3 	<p>Top 5 Offense Locations - Compared to last year</p> <ul style="list-style-type: none"> Single Family Residence: 49 ↘ 24 Street/Right Of Way: 15 ↗ 17 Apartment: 15 ↘ 10 Grocery Store: 2 ↗ 9 Parking Lot: 23 ↘ 6
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Date	Meeting	Subject	Department	Background
December 3, 2024	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Excise Tax	Tacoma Venues & Events -Adam Cook	TVE will present on the proposed excise tax on major vendors responsible for the sale of food and beverage at specific City-owned facilities. Proceeds from this tax would partially be used to fund existing community event expenses thereby removing them from the General Fund over the course of the 2025-26 biennium and allowing for greater community support
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
December 10, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Strategy Update	Neighborhood and Community Services - Allyson Griffith	Staff from NCS will provide their quarterly homeless strategy Update
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Executive Session - Review the Performance of a Public Employee (120 minutes)	Human Resources - Shelby Fritz	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	*Budget Final Reading		
December 17, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Pierce Transit Destination 2045 Long Range Plan	Pierce Transit - Darin Stavish; Principal Planner – Anna Petersen; Senior Planner	Staff from Pierce Transit will Present on their Destination 2024 Long Range Plan
		City Website Redesign Project Update		Staff from the Media and Communications Department will update the City Council on the progress being made on the city website redesign project. This includes sharing where we are with the content preparation, migration to the new environment, and next steps for the project in advance of the anticipated spring 2025 launch.
		Alternative Response	TFP, TPD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)	Executive Session - Review the Performance of a Public Employee (120 minutes)	Human Resources - Shelby Fritz	
December 24, 2024	Cancelled			
December 31, 2024	Cancelled			

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels, (Vice-Chair) Diaz, Bushnell, Scott Alternate: Rumbaugh Executive Liaison: Pat Beard Coordinator: Anna Le		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: • City Events and Recognition Committee • Equity in Contracting Advisory Committee • Greater Tacoma Regional Convention Center Public Facilities District • Tacoma Arts Commission • Tacoma Creates Advisory Board
	Topic	Presenters	Description
November 26, 2024	Canceled	--	--
December 10, 2024	Economic Development Strategic Plan Work Session	Pat Beard, Interim Director; Carol Wolfe, Business Services Division Manager, Community and Economic Development	The third strategic plan work session will focus on objective 4 of the Economic Development Strategic Plan: Build Increasingly Vibrant Neighborhoods.
December 24, 2024	Canceled	--	--
December 31, 2024	Canceled	--	--

Infrastructure, Planning, and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Sadalge, and Hines Alternate: Bushnell Executive Liaison: Ramiro Chavez Coordinator: Anna Le		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: • Board of Building Appeals • Landmarks Preservation Commission • Planning Commission • Sustainable Tacoma Commission • Transportation Commission • Urban Design Board
	Topic	Presenters	Description
November 27, 2024	Canceled	--	--
December 11, 2024	Consideration and recommendation of incumbents to the Landmarks Preservation Commission	Nicole Emery, City Clerk	The Committee will review and may recommend up to two incumbents for reappointment to the Landmarks Preservation Commission.
	Vision Zero Annual Report	Grayson Reim, Vision Zero Coordinator; Carrie Wilhelme, Principal Transportation Planner, Public Works	Public Works staff will present an update of the City's Vision Zero Program. The presentation will provide an overview of crash trends and progress on the implementation of the 2022 Vision Zero Action Plan.
	Solid Waste Manual Update	Corey Newton, Principal Engineer, Site and Building Division Manager, Planning and Development Services; Andy Torres, Solid Waste Assistant Division Manager, Environmental Services	Planning and Development Services and Solid Waste staff will present an overview of the City's new proposed Solid Waste Development Manual. This new manual will provide design guidance and requirements intended to reflect current best practices for design and construction of solid waste facilities within new commercial, multifamily, and residential developments.
December 25, 2024	Canceled	--	--

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels Alternate - Walker		1st and 3rd Tuesdays 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker <input type="checkbox"/>			
December 3, 2024	Charter Review - Ranked Choice Voting	Pierce County Auditor's Office	Staff from the Pierce County Auditor's Office will present background information on ranked choice voting.
	Charter Review - Campaign Finance	Rene LeBeau, Democracy Voucher Program Manager, City of Seattle	Staff from City of Seattle's Democracy Voucher Program will present Seattle's Democracy Voucher Program.
December 17, 2024	Short-Term Rental Code Review	Steve Victor, Chief Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will review the current TMC related to short-term rentals, discuss codes from other municipalities and other topics related to short-term rentals.
	Charter Review - Citizen Referendum	City Attorney's Office	Staff from the City Attorney's Office will provide background on the legal requirements related to Citizen Referendums.
	Charter Review - Fiscal Notes	Office of Management & Budget (OMB)	Staff from OMB will present on the drafting of Fiscal Notes.
	Charter Review - TPU Board Stipends	City Attorney's Office	Staff from the City Attorney's Office will provide background on the legal requirements related to laws regulating stipends for public committees, boards and commissions.

Community Vitality and Safety

Committee Members: Rumbaugh (Chair), Walker (Vice-Chair), Scott, Sadalge Alternate - Diaz		2nd and 4th Thursdays 4:30pm TMB 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Allyson Griffith; Coordinator: D'Angelo Baker			
	Topic	Presenter	Description
November 28, 2024	Cancelled		
December 12, 2024	Final Recommendations for TMC 1.45 revisions for Committee Review	Keegan Buckley, Neighborhood & Community Services	
	Participatory Budgeting Update	Office of Management & Budget (OMB)	
December 26, 2024	Cancelled		