



TO: Board of Contracts and Awards
FROM: *PC* Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *CK*
 Chris E. Larson, P.E., Engineering Division Manager, Public Works
 Diane Sheesley, Project Manager, Public Works Engineering
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
 Chuck Blankenship, Finance/Purchasing
SUBJECT: Sheridan Elementary – Safe Routes to School Project – Request for Bids Specification
 No. PW14-0456F, Project No. PWK-00558 – January 27, 2015
DATE: January 14, 2015

SUMMARY:

The Public Works Department recommends a contract be awarded to R V Associates, Inc., Port Orchard, WA, in the amount of \$267,927, sales tax not applicable, for constructing bulbouts and sidewalks, and other work in accordance with the plans and specifications, on McKinley Avenue and East I Street between East 52nd and East 54th Streets. The contract amount reflects a total award of \$267,927, plus a 15 percent contingency, for a cumulative amount of \$308,116, sales tax not applicable.

STRATEGIC POLICY PRIORITY:

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This project improves pedestrian safety around Sheridan Elementary School.

BACKGROUND:

ISSUE: The Sheridan Elementary – Safe Routes to School project will utilize grant funding to improve the safety within a school walking route. The project will add bulbouts to improve crossing visibility and safety. The project will also close a gap in the sidewalk on East I Street. The total project cost estimate including design, education, enforcement, project management, construction management, inspection, construction and contingency is \$429,960, sales tax not applicable.

ALTERNATIVES: The alternative to the project is to take no action. Within the project area there would be no sidewalks available for safe walking routes and no new bulbouts to make street crossings safer. Without this project the walking route to Sheridan Elementary School would not have increased safety benefits.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW14-0456F was opened December 16, 2014. Six submittals were received. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u> <i>Sales tax not applicable</i>
R V Associates, Inc.	Port Orchard, WA	\$267,927.00
Olivas Valdez, Inc.	LaCenter, WA	\$276,528.00
Northwest Cascade, Inc.	Puyallup, WA	\$318,094.50
Global Contractors, LLC	Tacoma, WA	\$352,160.00
Nova Contracting, Inc.	Olympia, WA	\$366,965.00
Stan Palmer Construction Inc.	Bremerton, WA	\$426,289.00



Pre-bid Estimate: \$259,998

The recommended award is three percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will construct bulbouts and sidewalk within the walking route to Sheridan Elementary School. These improvements will encourage pedestrian use by enhancing safety for pedestrians walking to or around the school.

DISADVANTAGED BUSINESS ENTERPRISE (DBE): The recommended contract is in compliance with 49 Code of Federal Regulations Part 26, per memorandum dated January 8, 2015. The DBE goal for this project is 11 percent, and the DBE participation is 11.2 percent. The designated training hours for this project are 0 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to R V Associates, Inc., Port Orchard, WA, in the amount of \$267,927, sales tax not applicable, for constructing bulbouts and sidewalks, and other work in accordance with the plans and specifications, on McKinley Avenue and East I Street between East 52nd and East 54th Streets. The contract amount reflects a total award of \$267,927, plus a 15 percent contingency, for a cumulative amount of \$308,116, sales tax not applicable.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Capital Fund 1060	PWK-00558	5600000	\$308,116
TOTAL			\$308,116

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
FHWA – Federal Grant	PWK-00558	4333240	\$308,116
TOTAL			\$308,116

POTENTIAL POSITION IMPACT: N/A

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$308,116

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes, in 2015-2016 adopted budget.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.
Expenses are budgeted and covered.