



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer, *KDK*  
Rae Bailey, Division Manager, Public Works Street Operations  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Doreen Klaaskate, Finance/Purchasing  
**SUBJECT:** PW18-0482F Disposal Site for Construction Debris; February 19, 2019  
**DATE:** January 30, 2019

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**RECOMMENDATION SUMMARY:**

The Public Works Department recommends a contract be awarded to Dickson Company, Tacoma, WA, in the amount of \$918,050.00, plus a 15 percent contingency, for a total amount of \$1,055,757.50, plus applicable taxes, for an initial contract term of one year plus four (4) additional one-year renewal options. The five (5) year projected contract amount for Dickson Company will be \$5,072,805.77, plus a 15 percent contingency, for a total amount of \$5,833,726.63, plus applicable taxes, for the disposal of construction debris.

The contract award is based on an evaluated bid price per ton of debris to include distance in miles of the disposal site from Public Works Street Operation’s (Street Operations) administrative building at 2324 South C Street with fixed potential maximum percentage increases for renewal options in subsequent years.

**STRATEGIC POLICY PRIORITY:**

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The disposal of construction debris, which is generated through street repairs and the residential street paving program, will be on an as-needed basis by Street Operations.

**BACKGROUND:**

Street Operations performs various street maintenance activities in the rights-of-way such as permanent pothole repairs, arterial street lane and wheel path repairs, and residential street paving, all of which generate construction debris that has to be properly disposed.

**ISSUE:** The City’s streets are in need of repair. In order to properly repair and maintain the City’s street system, Street Operations has to remove and dispose of structurally deficient asphalt and concrete and replace it with new hot mix asphalt (HMA) and concrete.

**ALTERNATIVES:** Council could choose not to approve the disposal contract, which would then require Street Operations to dispose of construction debris in small quantities and at possibly higher prices.

**COMPETITIVE SOLICITATION:**

RFB Specification No. PW18-0482 was opened January 29, 2019. Five companies were invited to bid in addition to normal advertising of the project. Two submittals were received.



Dickson Company submitted a bid that resulted in the lowest evaluated submittal. Kitsap Reclamation Materials’ proposal was determined to be non-responsive, as they did not acknowledge Addendum No. 1 issued on January 18, 2019. The table below reflects the amount of the initial contract term.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u>
Dickson Company**	Tacoma, WA	\$918,050.00*

\*Pre-bid Estimate: \$ 1,167,806.00  
The recommended award is 21.4 percent below the pre-bid estimate.

\*\*See attached list for description of bid items.

CONTRACT HISTORY: New Contract.

SUSTAINABILITY: Dickson Company indicated they look for opportunities to recycle and reuse whenever possible. Dickson Company’s inert waste landfill in Pierce County has reduced the amount of construction debris placed in landfills and their recycling of concrete and asphalt for use in future construction projects minimizes the depletion of the area’s natural occurring aggregates.

SBE/LEAP COMPLIANCE: Not applicable.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 PW Street Fund	662424	5295014	\$3,500,235.98
1085 Streets Initiative Fund	663025	5295014	\$2,333,490.65
<b>TOTAL</b>			<b>\$5,833,726.63</b>

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Street Fund Revenues	662424	Various	\$3,500,235.98
Street Initiative Revenues	663020	Various	\$2,333,490.65
<b>TOTAL</b>			<b>\$5,833,726.63</b>

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,882,002.50

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A



Attachment to Contract and Award Letter

Specification No. PW18-0482F: Disposal Site for Construction Debris

<u>Item No.</u>	<u>Description</u>	<u>Respondent</u>
1	Clean Asphalt (no concrete/dirt)	Dickson Co.
2	Asphalt/Concrete/Dirt Mix	Dickson Co.
3	Clean Concrete without Rebar/Mesh < 3'	Dickson Co.
4	Clean Concrete without Rebar/Mesh > 3'	Dickson Co.
5	Clean Concrete with Rebar/Mesh < 2'	Dickson Co.
6	Clean Concrete with Rebar/Mesh > 2'	Dickson Co.
7	Clean Compactable Dirt	Dickson Co.
8	Wet/Mud Fill	Dickson Co.
9	Dirt with Sod	Did Not Bid
10	Wood Waste – Stumps/Large Tree Limbs	Did Not Bid
	Vegetation – Grass Clippings/ Small Tree	Did Not Bid
11	Limbs/Brush	
12	Brick/Pavers/Cobblestones/Slate	Dickson Co.