



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /KDK
Rae Bailey, Division Manager, Public Works Street Operations
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Chuck Blankenship, Finance/Purchasing
SUBJECT: Specification No. PW15-0601F; Disposal Site for Construction Debris – December 1,
2015
DATE: November 16, 2015

SUMMARY:

The Public Works Department recommends a contract be awarded to Dickson Company, Tacoma, WA, in the amount of \$319,250, plus applicable sales tax, for the disposal of construction debris, for an initial contract term of one year plus four (4) additional one-year renewal options.

The five (5) year projected contract amount for Dickson Company will be \$1,661,389.82, plus applicable sales tax. The contract award is based on the lowest price per ton of debris with fixed potential maximum percentage increases for subsequent years.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The disposal of construction debris, which is generated through street repairs and the residential street paving program, will be on an as-needed basis by Public Works Street Operations Division (Street Operations).

BACKGROUND:

Street Operations performs various street maintenance activities in the rights-of-way, such as permanent pothole repairs, arterial street lane and wheel path repairs, and residential street paving, all of which generate construction debris that has to be properly disposed.

ISSUE: The City’s streets are in need of repair. In order to properly repair and maintain the City’s street system, Street Operations has to remove and replace structurally deficient asphalt and concrete and replace it with new hot mix asphalt (HMA) and concrete.

ALTERNATIVES: Council could choose not to approve the disposal contract, which would then require Street Operations to dispose of construction debris in small quantities and at possibly higher prices.

COMPETITIVE SOLICITATION: Request for Proposals PW15-0601F was opened November 10, 2015. Five companies were invited to bid in addition to normal advertising of the project. One proposal was received.



<u>Respondent</u>	<u>Location</u> (city and state)	<u>Awarded Item</u> <u>Numbers</u>	<u>Initial Award</u> <u>Amount</u>
Dickson Company	Tacoma, WA	1-8 and 12	\$319,250*

Pre-bid Estimate: \$2,372,330.33

The recommended award is 30 percent below the pre-bid estimate.

*See attached list for description of bid items.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Dickson Company indicated they look for opportunities to recycle and reuse whenever possible. Dickson Company’s inert waste landfill in Pierce County has reduced the amount of construction debris placed in landfills and their recycling of concrete and asphalt for use in future construction projects minimizes the depletion of the area’s natural occurring aggregates.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Dickson Company, Tacoma, WA, in the amount of \$319,250, plus applicable sales tax, for the disposal of construction debris, for an initial contract term of one year plus four (4) additional one-year renewal options.

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FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065-STOP	662424	5295014	\$1,661,389.82
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065-STOP	662424	5295014	\$1,661,389.82
TOTAL			



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$319,250

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes



Attachment to Board of Contracts & Awards Council Action Memo

Specification No. PW15-0601F: Disposal Site for Construction Debris

<u>Item No.</u>	<u>Description</u>	<u>Respondent</u>
1	Clean Asphalt (no concrete/dirt)	Dickson Co.
2	Asphalt/Concrete/Dirt Mix	Dickson Co.
3	Clean Concrete without Rebar/Mesh < 2'	Dickson Co.
4	Clean Concrete without Rebar/Mesh >2'	Dickson Co.
5	Clean Concrete with Rebar/Mesh < 2'	Dickson Co.
6	Clean Concrete with Rebar/Mesh > 2'	Dickson Co.
7	Clean Compactable Dirt	Dickson Co.
8	Wet/Mud Fill	Dickson Co.
9	Dirt with Sod	Did Not Bid
10	Wood Waste – Stumps/Large Tree Limbs	Did Not Bid
11	Vegetation – Grass Clippings/ Small Tree Limbs/Brush	Did Not Bid
12	Brick/Pavers/Cobblestones/Slate	Dickson Co.