

## 2019-2020 HHS Sustained Contracts

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Associated Ministries	Family Permanent Housing	\$163,249.00	General Fund	100%	\$ 163,249
AHAT Home Care	Linkages - Housing for individuals with HIV/AIDS	\$50,000.00	MHSUD	90%	\$ 45,000
Catholic Community Services	Nativity Shelter/COD Treatment	\$836,940.00	MHSUD	100%	\$ 836,940
Catholic Community Services SW	HAS Supportive Services - Homeless Adult Shelter	\$204,233.00	General Fund	100%	\$ 204,233
Catholic Community Services SW	Family Housing Network - Family Shelter	\$68,000.00	General Fund	90%	\$ 61,200
Community Youth Services	Crisis Residential Center	\$334,227.00	MHSUD	75%	\$ 250,670
Comprehensive Life Resources	Making Connections - Counseling and Case management at Youth and Young Adult Shelter	\$97,720.00	MHSUD	100%	\$ 97,720
Comprehensive Life Resources	Positive Interactions - Homeless Outreach (Businesses)	\$631,187.00	MHSUD	100%	\$ 631,187
Comprehensive Life Resources	Encampment Resource Housing Navigator	\$140,000.00	MHSUD	%	\$ 198,000
Comprehensive Life Resources	Youth & Young Adult Drop in Center & Young Adult Overnight Shelter (8/1/18 - 12/31/18)	\$197,000.00	MHSUD	100%	\$ 600,000
Consejo Counseling	Behavioral Health	\$207,972.00	MHSUD	100%	\$ 207,972
Emergency Food Network	Food Distribution	\$60,000.00	General Fund	100%	\$ 60,000
Greater Lakes Mental Health	Housing First	\$228,420.00	MHSUD	100%	\$ 228,420

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Greater Lakes Mental Health	Forensic Programs - Jail transition services	\$449,160.00	MHSUD	100%	\$ 449,160
Korean Woman's Association	Case Management	\$40,000.00	General Fund	100%	\$ 40,000
Korean Woman's Association	We are Family DV - Emergency DV Shelter	\$100,000.00	General Fund	100%	\$ 100,000
LASA	Housing for Homeless Families	\$40,000.00	General Fund	100%	\$ 40,000
LASA	Prevention Services	\$52,398.00	General Fund	100%	\$ 52,398
Making a Difference Foundation	ECP Home Delivery Program	\$40,000.00	General Fund	100%	\$ 40,000
Mercy Housing	Services Enriched Housing	\$40,000.00	General Fund	100%	\$ 40,000
Metropolitan Development Council	Young Adult Permanent Supportive Housing	\$421,659.00	MHSUD	100%	\$ 421,659
Metropolitan Development Council	Shelter COD Treatment Program	\$654,160.00	MHSUD	100%	\$ 654,160
New Phoebe House Association	Mental Health Assessment & Treatment Program	\$43,552.00	MHSUD	100%	\$ 43,552
New Phoebe House Association	Phoebe Family Reunification, Recovery & Resiliency - Parenting training, family counseling	\$124,278.00	MHSUD	100%	\$ 124,278
Nourish Pierce County	Food Bank Program	\$40,000.00	General Fund	100%	\$ 40,000
NW Furniture Bank	Furnishing Homes	\$50,186.00	General Fund	100%	\$ 50,186

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Point Defiance AIDS Projects	Needle Exchange	\$42,000.00	MHSUD	95%	\$ 40,000
Shared Housing Services	Housing for Unaccompanied Youth	\$131,251.00	General Fund	90%	\$ 118,126
St. Leo's	Children's Feeding Program/Backpack	\$40,000.00	General Fund	100%	\$ 40,000
St. Leo's	Food Bank	\$40,000.00	General Fund	100%	\$ 40,000
Tacoma Community House/REACH	Housing 4 Success (General Fund ONLY)	\$156,859.00	General Fund	100%	\$ 156,859
Tacoma Housing Authority	Elementary School Special Housing Program (McCarver Program)	\$221,703.00	General Fund	100%	\$ 221,703
TeamChild	Legal Services	\$112,192.00	General Fund	100%	\$ 112,192
The Rescue Mission	Emergency Services - Adult Shelter	\$300,000.00	General Fund	100%	\$ 300,000
The Rescue Mission	Family shelter	\$300,000.00	General Fund	100%	\$ 300,000
The Salvation Army	Jarvie Family Emergency Housing	\$48,000.00	General Fund	90%	\$ 43,200
VADIS	FLASH - Employment service for Youth and Young Adult	\$106,000.00	General Fund	100%	\$ 106,000
YWCA Pierce County	DV Shelter	\$117,000.00	General Fund	100%	\$ 117,000
<b>\$7,129,654.00</b>			<b>\$7,275,064.15</b>		