



TO: Elizabeth A. Pauli, City Manager
FROM: Ronda J. Cornforth, Senior Real Estate Specialist, Real Property Services
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
COPY: City Council and City Clerk
SUBJECT: Resolution – Permanent Easement to Sound Transit – October 30, 2018
DATE: October 10, 2018

SUMMARY:

A resolution authorizing the execution of a permanent easement to Sound Transit, upon and across City Police Substation property at South 15th Street and Martin Luther King Jr Way, for the placement, construction, operation and maintenance of a traction power substation to provide electrical services to the Hilltop Tacoma Link Extension.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The approval of this easement provides Sound Transit the ability to construct, manage, operate and maintain the substation infrastructure, in a permanent capacity, to provide services to the residents of the City of Tacoma with an alternate, effective and efficient mode of transportation.

BACKGROUND:

As part of the Sound Transit regional transportation plan, the Hilltop Tacoma Link Extension project will more than double the length of Tacoma Link. In order to facilitate this project's connections, Sound Transit has requested the use of this City property in order to supply power for the project.

ISSUE:

The City, as a partner to this project, is working with Sound Transit to reduce and offset unnecessary project expenditures and delay by assisting in seeking opportunities to repurpose lands and rights-of-way owned or managed by the City for uses consistent with transportation and/or substantial public benefit.

ALTERNATIVES:

The City could decide to withdraw this property from the proposal and require that Sound Transit secure an alternate site. This could cause delay in the delivery date of services.

RECOMMENDATION:

The Public Works Department recommends Council approve the permanent easement to Sound Transit upon and across City Police Substation property at South 15th Street and Martin Luther King Jr Way, for the placement, construction, operation and maintenance of a traction power substation to provide electrical services to the Hilltop Tacoma Link Extension.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
FUND 1100-PROP, PW Property Management	296000	5310100	\$57,366
TOTAL			\$57,366

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
FUND 1100-PROP, PW Property Management	296000	6411030	\$57,366
TOTAL			\$57,366

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$57,366

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes