

Six-Year Transportation Improvement Program

City of Tacoma
Public Works Department

City Council Public Hearing
June 23, 2015
Public Hearing #1

Overview

- Background
- Completed/Consolidated Projects
- Added Projects
- Next Steps

Background

- State law requirement
- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion

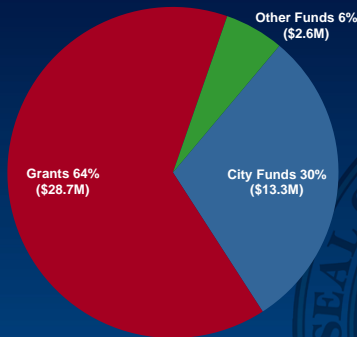
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Background

- Capital Projects (included)
 - Roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included)
 - Potholes, chip seal, residential paving, Transportation Benefit District projects

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2015-2016 Capital Project Funding



2015-2016 Capital Project Total: \$44.6M

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Completed/Consolidated Projects

- 32 Proposed for removal
 - 18 Completed projects
 - 11 Project consolidation
 - 1 Preliminary phases completed
 - 2 Change in project priorities

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Added Projects

- 22 Proposed for addition
 - 8 Funded projects
 - 13 Projects pursuing grant funds
 - 1 Project requesting City funds

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Next Steps

- June 23 City Council Public Hearing
- July 21 City Council 1st Reading*
- July 28 City Council Adoption*

*tentative dates

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