



RESOLUTION NO. U-11037

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2 A RESOLUTION relating to amending and revising Chapter 12.10 of the
3 Tacoma Municipal Code ("TMC") regarding water rates and regulations.

4 WHEREAS the City of Tacoma, Department of Public Utilities, Water
5 Division (d.b.a. "Tacoma Water"), has completed its rate analysis and has
6 recommended various policy changes to the Tacoma Municipal Code ("TMC"),
7 Section 12.10 Water – Regulations and Rates, for the 2019/2020 biennium, and

8 WHEREAS Tacoma Water's revenue requirement analysis for the 24-
9 month budget period (January 1, 2019, through December 31, 2020) indicates a
10 revenue shortfall of approximately \$6.4 million at current rates. Expenses
11 driving this shortfall are related to general inflationary increases for expenses
12 such as personnel, as well as increases for assessments including additional
13 support for the low-income program, and
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15 WHEREAS Tacoma Water is recommending the following rate
16 adjustments:

<i>Proposed Increase in Revenue Requirement by Class</i>		
Rate Class	Rate Increase (January 1, 2019)	Rate Increase (January 1, 2020)
Residential	2.9%	2.9%
Irrigation	1.0%	1.0%
Commercial General Service	2.2%	2.2%
Large Volume Commercial & Industrial	0.1%	0.1%
Wholesale	-3.0%	-3.0%
Private Fire Protection	5.1%	5.1%
Pulp Mill	2.5%	2.5%



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WHEREAS revisions to Tacoma Water rates and regulations require approval by the Public Utility Board and Tacoma City Council pursuant to Tacoma City Charter section 4.11, and

WHEREAS the recommended changes to the rates and regulations are just, fair and reasonable, and are in the best interest of the citizens of Tacoma and the customers of Tacoma Water, and Tacoma Water requests the Board approve said revisions and amendments; Now, Therefore,

BE IT RESOLVED BY THE PUBLIC UTILITY BOARD OF THE CITY OF TACOMA:

Sec. 1. The proposed revisions to Tacoma Water's regulations and rates and charges are hereby approved, and the Council of the City of Tacoma is requested to pass an ordinance approving such revisions by amending Chapter 12.10 of the Tacoma Municipal Code, as set forth in the attached Exhibit "A," and as substantially in the form as on file with the Clerk of the Board, and in final form to be approved by the City Attorney,

Approved as to form and legality:

Chair

R. C. Merrill

Chief Deputy City Attorney

Secretary

Clerk

Adopted _____