



**TO:** T.C. Broadnax, City Manager  
**FROM:** Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood and Community Services  
**COPY:** City Council, City Clerk and Pamela Duncan, Human Services Division Manager  
**SUBJECT:** Resolution approving contracts authorized under Resolution 38978 and supported by Council on December 2, 2014 identified as directly funded contracts - February 24, 2015  
**DATE:** February 5, 2015

**SUMMARY:**

A Resolution authorizing the execution of contracts over \$200,000.00, funded under a direct funding allocation authorized under Council Resolution No. 38978 on July 22, 2014 and further supported by Council on December 2, 2014.

**STRATEGIC POLICY PRIORITY:**

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

**BACKGROUND:**

On July 22, 2014, the City Council adopted the 2015-2019 Human Services Strategic Plan (HSSP) presented by the Neighborhood and Community Services (NCS) department. Additionally, Council approved direct funding of programs that meet the criteria of (1) systems sustainability; (2) are high-performing programs; and (3) are addressing areas of critical need.

On July 22, 2014, Council approved funding in the amount of \$3,888,390.00 under the City's .1% MHCD Revenue Fund. All contracts were identified to meet the elements contained above and were deemed critical to the City's pursuit of strategic funding goals under the Mental Health Substance Use Disorder initiative. Additionally, Council supported the development of a community Shelter/COD Treatment Program in the amount of \$1,550,000 on December 2, 2014 in an effort to direct funding to community gaps not addressed in the competitive application process.

There are a total of four contracts over \$200,000, representing nine programs: Greater Lakes Mental Healthcare (Housing First \$160,000, SCORE \$198,750 and Community Re-Entry \$108,300), Comprehensive Life Resources (Diversion Beds \$345,600, Positive Interactions \$280,000, New Beginnings \$138,344 and Life Connections \$294,164), Pierce County Alliance (Therapeutic Drug Court 205,380) and Catholic Community Services (Shelter/COD Treatment \$870,000). Note: Contract negotiations with Metropolitan Development Council have been stalled. Staff will be bringing another contract before Council addressing the contracts for Metropolitan Development Council at another time.

The remainder of the Mental Health direct funding allocations for human services programs under \$200,000 will be contracted administratively.

**ISSUE:**

Should the Council not approve the formalization of contracts under Resolution 38978, and the formalization of Catholic Community Services (Shelter/COD Treatment Program), the work guided



under the recommendations and guided by Council could be delayed and local providers could suffer financial hardships for delays in contracting.

**RECOMMENDATION:**

Staff recommends City Council approve the contracts aligning with Council’s adoption of the Human Services Commission under Resolution No. 38978 and the Tacoma Shelter/COD Treatment Program as identified on Exhibit “A”.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD	858300	5330100	\$2,600,538.00
<b>TOTAL</b>			

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD	858300	4313250	\$2,600,538.00
<b>TOTAL</b>			

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,600,538.00**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**



**Exhibit "A"**

<b>AGENCY</b>	<b>AMOUNT</b>
<b>Comprehensive Life Resources</b>	<b>\$1,058,108.00</b>
<b>Catholic Community Services of Western Washington</b>	<b>\$870,000.00</b>
<b>Greater Lakes Mental Healthcare</b>	<b>\$467,050.00</b>
<b>Pierce County Alliance</b>	<b>\$205,380.00</b>
	<b>TOTAL: \$2,600,538.00</b>

