

## Democracy Voucher Program - Budget Summary

Year	2016	2017	2018	2019	2020	2021	2022	2023
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### Implementation (see prior year reports for detail)

<b>Total</b>	<b>\$685,836</b>	<b>\$36,000</b>	<b>\$17,200</b>	<b>\$459,497</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
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### Program Administration

Voucher production and mailing		\$358,000	\$1,140	\$326,309	\$120,517	\$266,324	\$1,101	\$455,115
Outreach media and materials	\$5,000	\$85,000	\$53,099	\$39,333	\$8,680	\$18,509	\$347	\$26,523
Language Access	\$22,000	\$16,000	\$10,763	\$48,208	\$10,932	\$80,735	\$2,143	\$59,779
Outreach contracting and events		\$30,000		\$149,885		\$203,590	\$45,089	\$217,617
King County Elections		\$18,500		\$34,580		\$54,706		\$38,600
Administration and Program Evaluation *		\$114,700	\$48,487	\$113,997	\$138,301	\$118,722	\$116,850	\$119,560
Program staff	\$273,000	\$359,400	\$343,873	\$343,678	\$370,100	\$427,336	\$486,991	\$504,842
Temp staff		\$55,000		\$103,407		\$131,508		\$43,889
<b>Total</b>	<b>\$300,000</b>	<b>\$1,036,600</b>	<b>\$457,362</b>	<b>\$1,159,397</b>	<b>\$648,530</b>	<b>\$1,301,430</b>	<b>\$652,521</b>	<b>\$1,465,925</b>

Beginning 2021, academic researchers took over evaluation of the program. [seattle.gov/democracyvoucher/program-data/external-reports](http://seattle.gov/democracyvoucher/program-data/external-reports).

See prior year biennial reports for paid program eval cost.

### Candidate Disbursements

<b>Total</b>		<b>\$1,140,525</b>		<b>\$2,454,475</b>		<b>\$3,397,050</b>		<b>\$2,402,900</b>
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<b>Total Program Cost</b>	<b>\$985,836</b>	<b>\$2,213,125</b>	<b>\$474,562</b>	<b>\$4,073,369</b>	<b>\$648,530</b>	<b>\$4,698,480</b>	<b>\$652,521</b>	<b>\$3,868,825</b>
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### Funding

Levy	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Returned voucher funds		\$34,958		\$22,854		\$21,057		\$51,147