

## WEEKLY REPORT TO THE CITY COUNCIL

March 30, 2023

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ACTION REQUIRED**

1. This is a reminder to complete your **F1 and Disclosure of Remote Interest forms** and return to the City Clerk's Office by **April 15, 2023**. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).

### **ITEMS OF INTEREST**

2. **The Planning Commission will conduct a public hearing on Wednesday, April 5, 2023, at 5:30 p.m., on the 2023 Annual Amendment to the Comprehensive Plan and Land Use Regulatory Code, which includes the following six sets of proposals:** (1) Land Use Designation change for a site near South 49th and South Wilkeson Streets, proposed by Wesco Management/Mor Furniture; (2) Electric Fence Development Standards; (3) Shipping Container Development Standards; (4) Delivery-only Retail Business Standards; (5) Commercial Zoning Update Phase I: Neighborhood Commercial Design Standards; and (6) A compilation of seven minor, non-policy amendments to the Comprehensive Plan and Land Use Code. **For more information, including how to attend the virtual hearing and provide comments, please visit [www.cityoftacoma.org/2023Amendment](http://www.cityoftacoma.org/2023Amendment) or contact Stephen Atkinson, Principal Planner at [satkinson@cityoftacoma.org](mailto:satkinson@cityoftacoma.org).**
3. The Human Resources Department provides the attached **Tacoma Police Department's current staffing updates for March 20, 2023**.
4. Environmental Services Director, Michael P. Slevin III, P.E. is pleased to report that **the Hazardous Tree Assistance Program is up and running**. On Tuesday, March 14, 2023, a customer called the City's Urban Forestry Program to discuss a Notice of Violation they received for a tree that was deemed hazardous at their residence. In accordance with the Municipal Code, property owners who receive a NOV for hazardous trees must respond within 2 weeks with their plan to mitigate the hazard. The community member expressed she is a single mother, on a fixed income, and would not be able to afford the cost of the tree removal, which can cost several thousand dollars. She had heard about the City's Hazardous Tree Assistance Program and called to learn if she would be able to participate.

Environmental Service's Urban Forestry Staff explained to the customer how the program works, verified that she qualified for the program, and clarified that if she chose to enroll in the program, the entire cost of the hazard tree removal would be covered by this program; she would not have to pay any money out of pocket. At that moment the customer became overwhelmed and expressed how incredibly grateful she is to the City of Tacoma, and the City Council, for passing the budget to financially assist homeowners with making our community safer, and not passing that financial burden onto people who cannot afford it.

**As a reminder, the City now manages a Hazardous Tree Cost Assistance Program for property owners who qualify by either qualifying for utility bill assistance through TPU/Environmental Services utility assistance programs or Pierce County Tax exemption; or living within a "moderate", "low", or "very low" opportunity census block according to the Tacoma Equity Index.** After the hazard tree is removed for this property owner, a free replacement tree will also be planted, and the homeowner was very grateful that the City is taking the initiative to replace the tree that she will be losing, at no cost to her.

5. **Workforce Development: The City has managed Environmental Protection Agency (EPA)-funded Brownfields Job Training Grants over the last several years, and was recently awarded another five-year, \$500,000 grant.** Brownfields are areas contaminated by industrial activities, and the City is dedicated to improving the environmental health of our residents and developing a remediation industry workforce pipeline.

**As part of developing a remediation industry workforce pipeline, and in support of increasing the number of diverse livable wage jobs, the City is pleased to report that another graduate of the training was recently hired by Tacoma Water in a project position with the possibility of placement in a permanent position.** Additionally, the Tacoma Training & Employment Program (TTEP) managed by CEDD, resulted in hiring outcomes as Tacoma Water was able to fill two more of their project positions with graduates of local workforce development programs. Information about the (EPA)-funded **Brownfields Job Training Grant award can be found at: <https://java.epa.gov/acrespub/gfs/factsheet/12210>.** Recruitment will begin later this year for the first training cohort.

6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
8. **City-funded Temporary and Emergency Shelter Performance:** The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: [https://www.cityoftacoma.org/UserFiles/Servers/Server\\_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf](https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf) and is updated weekly.

9. **Encampment Removals:** **The Homeless Engagement Alternatives Liaison (HEAL) team is currently engaged in an encampment removal along Cleveland Way.** This removal began Tuesday, March 28, 2023. **HEAL has connected with over twenty - five individuals, with up to fourteen people interested in or accepting services. Tacoma and Tribal police have been working hand in hand to ensure all vehicles are removed from the respective properties within the area.** Our contracted cleaning crews removed over 53,000 lbs. of garbage and debris over the first two days of the removal.
10. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of March 20 – 24, 2023, staff visited twelve locations. This resulted fifty - three individuals being contacted and referred to community services and three individuals accepting shelter.**
11. **Emergency Rental Assistance:** **The Pierce County Rental Assistance program stopped on August 1, 2022, however; applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds.** This closure will not affect applications already in process. Since 2021, the City has provided 1,154 households with \$8,576,529 in rental assistance **(this is an increase of 12 household and \$66,461, in assistance over last report).** The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received thirty - two gifts totaling \$33,380.

## **STUDY SESSION / WORK SESSION**

12. **The City Council Study Session of Tuesday, April 4, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](http://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

The City Council Study Session discussion items will include: (1) **Association of Washington Cities Overview;** (2) **City of Tacoma's Annual Action Plan;** (3) **Other Items of Interest – Council Consideration Request: Mi Centro Domestic Violence & Sexual Assault Conference Sponsorship;** (4) **Committee Reports;** (5) **Agenda Review and City Manager's Weekly Report;** (6) **Executive Session – Review the Qualifications of a Public Employee.**

On our first agenda item, Association of Washington Cities (AWC) staff will provide an **overview of AWC, discuss engagement with the National League of Cities and will talk about their work on the AWC by-laws.**

On our second agenda item, staff will present on the **City's draft Annual Action Plan.**

Under other items of interest, the following item will be discussed:

- **Council Consideration Request - Mi Centro Domestic Violence & Sexual Assault Conference Sponsorship.**

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **MARK YOUR CALENDARS**

14. You are invited to the below events:

- **Neighborhood Clean Up- (Hill Top Area) - Saturday, April 8, 2023**, 9:00 am - until complete, Location TBD. For more information, please contact Pastor Donell Jones at: (253) 508 – 8879.
- **Pass the Torch** - The Office of Arts & Cultural Vitality will be honoring the transition of Lydia K. Valentine, our current Poet Laureate, as she welcomes the new Poet Laureate. **Wednesday, April 12, 2023**, 6:00 pm – 7:00 pm, Tacoma Public Library - Moore Branch, 215 S. 56<sup>th</sup> St., Tacoma, WA.
- **South Sustainability Expo - Saturday, April 22, 2023**, from 10 a.m. to 3 p.m. on the UW Tacoma campus (Prairie Line Trail) and in Tollefson Plaza to celebrate Earth Day and connect with community members and organizations working to prioritize climate resiliency and environmentalism year-round! For more information on attending or registering as a vendor, visit [South Sound Sustainability Expo 2023 |](#)
- **Celebrate the Tacoma Dome's 40<sup>th</sup> at T-Town: City Services Expo and Trades & Career Fair – Friday, April 28, 2023, 10 am – 1 pm and Saturday, April 29, 2023, 10 am – 3 pm**, Tacoma Dome Arena and Exhibition Hall, 2727 E D St, Tacoma, WA. For more information visit [www.tacomadome.org](http://www.tacomadome.org)
- **Childhood Safety Event (Gun Buy Back) - Sunday, April 30, 2023**, 11:00 am - 3:00 pm, Cheney Stadium 2502 South Tyler St., Tacoma, WA 98405.
- **Cars & Cops at Griots Garage (Fundraiser for local Non Profit-TBD) - Saturday, May 13, 2023**, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38<sup>th</sup> St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131

Sincerely,



Kurtis Kingsolver  
Acting City Manager



# TACOMA POLICE DEPARTMENT

Current Staffing 3/20/2023

# TPD Budgeted Positions – Commissioned

\*As of 3.20.2023

Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	3	0	3
Captain	5	0	5
Lieutenant	15	0	15
Sergeant	41	1	42
Detective	58	0	58
Patrol Officer	196	29	227
<b>Total</b>	<b>320</b>	<b>30</b>	<b>350</b>

# TPD Budgeted Positions – Non-Commissioned

\*As of 3.20.2023

Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Compliance Supervisor	1	0	1
Animal Control Compliance Officer	3	0	3
Administrative Assistant	1	0	1
Community Relations Specialist	0	1	1
Crime Analyst, Sr	1	1	2
Crime Analyst	1	1	2
Crime Program Technician	2	0	2
Crime Scene Technician	7	4	11
Financial Assistant	2	1	3
Financial Manager	1	0	1
Forensics Manager	1	0	1
Forensic Services Supervisor	2	1	3
Forensic Specialist	1	0	1
Latent Print Examiner	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	10	0	10
Police Chief of Staff	1	0	1
Police Officer Recruit	12	4	16
<b>Total</b>	<b>50</b>	<b>13</b>	<b>63</b>

# Vacancy and Offer Count

Current Vacancy Count*	
Commissioned:	30
Non-Commissioned:	13

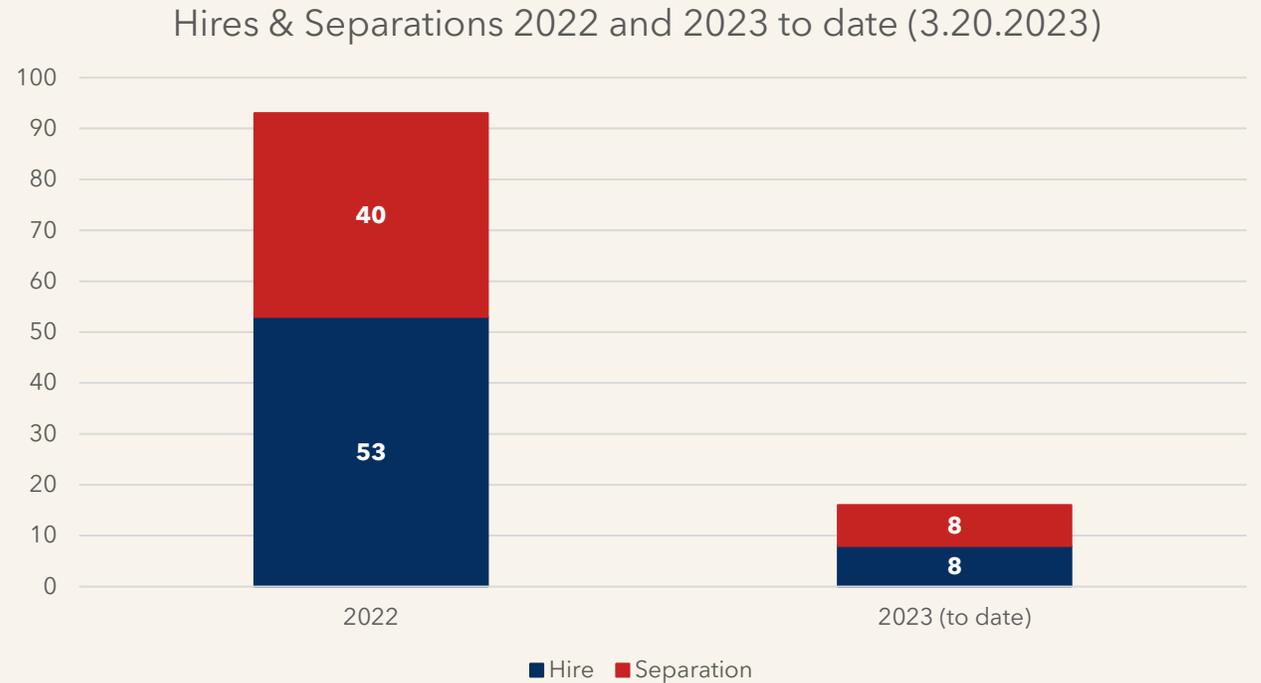
\*Current vacancy count does not account for offers extended

Offers Extended			
Start Date	Lateral	Recruit	Non-Commissioned
n/a	None	None	None

# 2022 Separations and Hires

YTD Separations 2022 (Commission Only and Recruits)	
Death	2
Deferred Retirement	1
Dismissal	1
Other Position	6
Probation Failure - Recruit	1
Resignation No Reason Given	2
Resignation Personal	7
Retirement - Service	20
<b>Total</b>	<b>40</b>

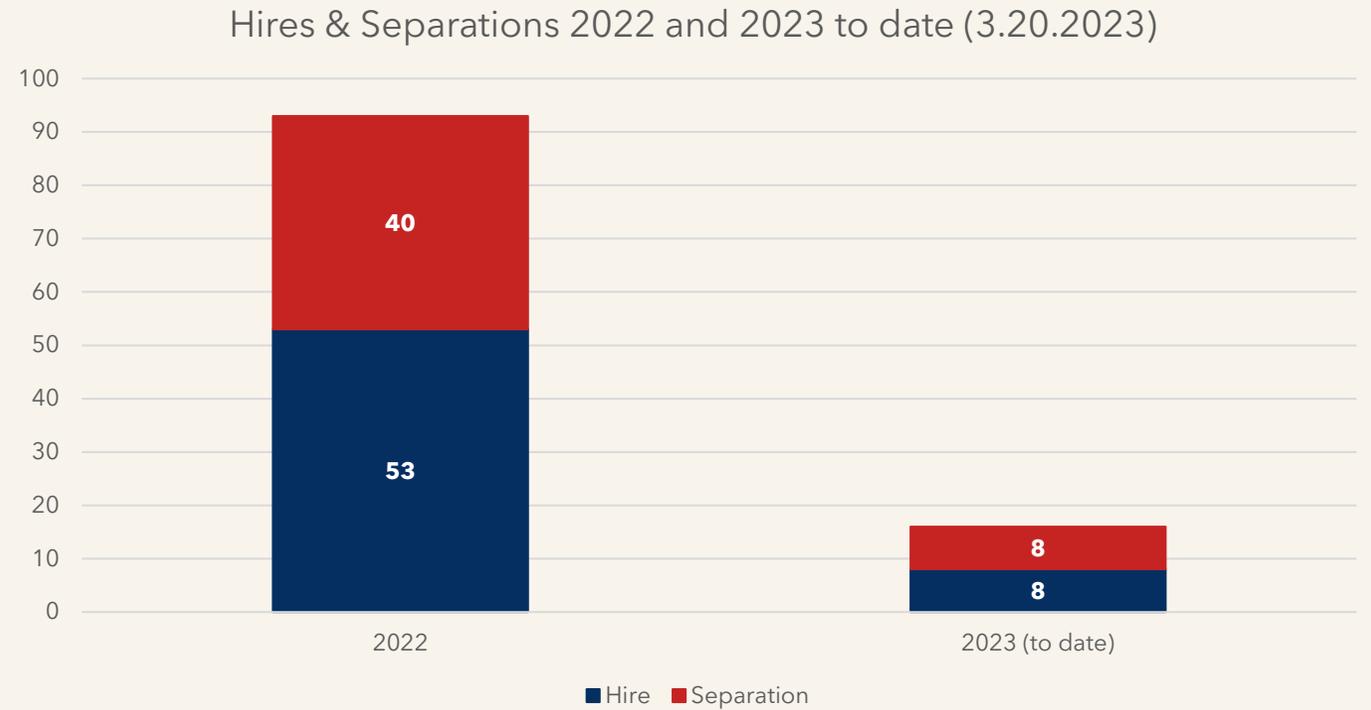
YTD Hires 2022 (Commission Only and Recruit)	
Police Chief	1
Police Chief Asst	2
Police Chief, Deputy	1
Police Officer	16
Police Officer Recruit	33
<b>Total</b>	<b>53</b>



# YTD 2023 Separations & Hires (1/1/2023 – 3/20/2023)

YTD Separations as of 3/20/2023 (Commission Only and Recruits)	
Probation Failure - Recruit	1
Resignation No Reason Given	1
Resignation in Lieu of Term	1
Retirement-Service	5
<b>Total</b>	<b>8</b>

YTD Hires as of 3/20/2023 (Commission Only and Recruit)	
Police Officer	3
Police Officer Recruit	5
<b>Total</b>	<b>8</b>



# Tacoma Police Department Training Averages

\*As of 3/20/2023

<b>Police Officer Recruit</b>	<b>Avg. time from hire to street</b>
Start – Academy	30 days
Academy	22-24 weeks
Post Academy Training	5 weeks
Police Training Officer	4 months

<b>In-state Lateral</b>	<b>Avg. Time from hire to street</b>
Start – On the street	2-3 weeks

<b>Out-of-state Lateral</b>	<b>Avg. time from hire to street</b>
Academy	2 weeks
Tacoma Specific Training	2-3 weeks



**MEETINGS FOR THE WEEK OF  
APRIL 3, 2023 THROUGH APRIL 7, 2023**

<b>TIME</b>	<b>MEETING</b>	<b>LOCATION</b>
<b>MONDAY, APRIL 3, 2023</b>		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/94324392168">https://zoom.us/j/94324392168</a> Telephonic: Dial 253-215-8782 Meeting ID: 943 2439 2168 Passcode: 143397
<b>TUESDAY, APRIL 4, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	3628 S 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: <a href="https://zoom.us/j/86309639383">https://zoom.us/j/86309639383</a> Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, APRIL 5, 2023</b>		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19th St., Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/85263832261">https://zoom.us/j/85263832261</a> Telephonic: 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 038473
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St, Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/81791057813">https://zoom.us/j/81791057813</a> Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/88403846060">https://zoom.us/j/88403846060</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0384 6060
<b>THURSDAY, APRIL 6, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Fire Pension/Disability Board	3628 S 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: <a href="https://zoom.us/j/88629750418">https://zoom.us/j/88629750418</a> Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592
5:00 PM	Civil Service Board Meeting & Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/85371075182">https://zoom.us/j/85371075182</a> Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068

**FRIDAY, APRIL 7, 2023**

**NO MEETINGS SCHEDULED**



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



# Citywide Weekly Briefing for 20 March 2023 to 26 March 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Mar-2022	20-Mar-2023	28-Feb-2022	27-Feb-2023	01-Jan-2022	01-Jan-2023			
	27-Mar-2022	26-Mar-2023	27-Mar-2022	26-Mar-2023	26-Mar-2022	26-Mar-2023			
<b>Persons</b>	<b>120</b>	<b>66</b>	<b>426</b>	<b>314</b>	<b>1218</b>	<b>952</b>	45.0% ▼	26.3% ▼	21.8% ▼
Assault	110	60	375	288	1095	865	45.5% ▼	23.2% ▼	21.0% ▼
Homicide <i>(doesn't include Negligent/Justifiable)</i>	0	1	5	3	12	9	NC	40.0% ▼	25.0% ▼
Kidnapping/Abduction	1	1	10	9	21	22	0.0%	10.0% ▼	4.8% ▲
Sex Offenses, Forcible	9	4	36	14	90	56	55.6% ▼	61.1% ▼	37.8% ▼
<b>Property</b>	<b>621</b>	<b>324</b>	<b>2558</b>	<b>1530</b>	<b>7803</b>	<b>5650</b>	47.8% ▼	40.2% ▼	27.6% ▼
Arson	4	1	20	9	92	40	75.0% ▼	55.0% ▼	56.5% ▼
Burglary/Breaking and Entering	62	22	244	104	817	370	64.5% ▼	57.4% ▼	54.7% ▼
Counterfeiting/Forgery	0	1	2	3	17	12	NC	50.0% ▲	29.4% ▼
Destruction/Damage/Vandalism of Property	157	87	636	398	1946	1395	44.6% ▼	37.4% ▼	28.3% ▼
Fraud	13	7	48	44	137	135	46.2% ▼	8.3% ▼	1.5% ▼
Larceny/Theft	252	94	1035	467	2948	1856	62.7% ▼	54.9% ▼	37.0% ▼
Motor Vehicle Theft	104	93	424	417	1402	1542	10.6% ▼	1.7% ▼	10.0% ▲
Robbery	17	7	83	37	259	137	58.8% ▼	55.4% ▼	47.1% ▼
Stolen Property	12	11	63	46	171	145	8.3% ▼	27.0% ▼	15.2% ▼
<b>Society</b>	<b>9</b>	<b>7</b>	<b>25</b>	<b>34</b>	<b>100</b>	<b>91</b>	22.2% ▼	36.0% ▲	9.0% ▼
Drug/Narcotic	1	2	7	9	28	22	100.0% ▲	28.6% ▲	21.4% ▼
Pornography/Obscene Material	1	0	1	0	7	2	100.0% ▼	100.0% ▼	71.4% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	7	5	17	25	65	67	28.6% ▼	47.1% ▲	3.1% ▲
<b>Citywide Totals</b>	<b>750</b>	<b>397</b>	<b>3009</b>	<b>1878</b>	<b>9121</b>	<b>6693</b>	47.1% ▼	37.6% ▼	26.6% ▼

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 60.0% (36/60) of the Assaults were coded Simple Assault.
- There were 38 DV-related offenses.
- 71.1% (27/38) of the DV-related offenses were Persons.
- 43.3% (26/60) of the Assaults were DV-related.
- DV-related Offenses: 63 ↘ 38
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 118 ↘ 30

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 17 ↗ 21
- 1913 S 72nd St: 1 ↗ 4
- 610 Puyallup Ave: 4 ↔ 4
- 5501 S Mullen St: 0 ↗ 3
- There were 13 other locations with 3.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 161 ↘ 81
- Street/Right Of Way: 105 ↘ 68
- Single Family Residence: 70 ↘ 60
- Apartment: 39 ↘ 38
- Driveway: 11 ↗ 20



# Sector 1 Weekly Briefing for 20 March 2023 to 26 March 2023

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	27-Mar-2022	26-Mar-2023	27-Mar-2022	26-Mar-2023	26-Mar-2022	26-Mar-2023			
<b>Persons</b>	<b>20</b>	<b>9</b>	<b>98</b>	<b>64</b>	<b>280</b>	<b>216</b>	55.0% ▼	34.7% ▼	22.9% ▼
Assault	16	7	79	58	247	199	56.3% ▼	26.6% ▼	19.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	0	1	2	1	NC	NC	50.0% ▼
Kidnapping/Abduction	0	0	5	1	9	4	0.0%	80.0% ▼	55.6% ▼
Sex Offenses, Forcible	4	1	14	4	22	12	75.0% ▼	71.4% ▼	45.5% ▼
<b>Property</b>	<b>129</b>	<b>83</b>	<b>602</b>	<b>339</b>	<b>1837</b>	<b>1286</b>	35.7% ▼	43.7% ▼	30.0% ▼
Arson	2	1	5	7	26	21	50.0% ▼	40.0% ▲	19.2% ▼
Burglary/Breaking and Entering	13	7	67	33	207	104	46.2% ▼	50.7% ▼	49.8% ▼
Counterfeiting/Forgery	0	1	1	2	5	4	NC	100.0% ▲	20.0% ▼
Destruction/Damage/Vandalism of Property	37	24	159	93	506	348	35.1% ▼	41.5% ▼	31.2% ▼
Fraud	0	1	4	5	15	29	NC	25.0% ▲	93.3% ▲
Larceny/Theft	50	21	225	83	638	401	58.0% ▼	63.1% ▼	37.1% ▼
Motor Vehicle Theft	20	23	101	95	344	310	15.0% ▲	5.9% ▼	9.9% ▼
Robbery	6	1	21	6	38	28	83.3% ▼	71.4% ▼	26.3% ▼
Stolen Property	1	4	19	14	56	37	300.0% ▲	26.3% ▼	33.9% ▼
<b>Society</b>	<b>2</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>31</b>	<b>20</b>	100.0% ▼	16.7% ▼	35.5% ▼
Drug/Narcotic	0	0	2	2	7	6	0.0%	0.0%	14.3% ▼
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	4	3	24	14	100.0% ▼	25.0% ▼	41.7% ▼
<b>Sector Totals</b>	<b>151</b>	<b>92</b>	<b>706</b>	<b>408</b>	<b>2148</b>	<b>1522</b>	<b>39.1% ▼</b>	<b>42.2% ▼</b>	<b>29.1% ▼</b>

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 42.9% (3/7) of the Assaults were coded Simple Assault.
- There were 4 DV-related offenses.
- 75.0% (3/4) of the DV-related offenses were Persons.
- 42.9% (3/7) of the Assaults were DV-related.
- DV-related Offenses: 7 ↘ 4
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 29 ↘ 8

### Top 5 Locations - Compared to last year

- 610 Puyallup Ave: 4 ↔ 4
- 1112 S M St: 0 ↗ 3
- 1211 S I St: 0 ↗ 3
- 6760 24th St Ne: 0 ↗ 3
- 713 Commerce St: 0 ↗ 2
- There were 12 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 24 ↘ 23
- Parking Lot: 42 ↘ 15
- Single Family Residence: 8 ↗ 12
- Apartment: 8 ↗ 10
- Alley: 3 ↗ 4



# Sector 2 Weekly Briefing for 20 March 2023 to 26 March 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Mar-2022	20-Mar-2023	28-Feb-2022	27-Feb-2023	01-Jan-2022	01-Jan-2023			
	27-Mar-2022	26-Mar-2023	27-Mar-2022	26-Mar-2023	26-Mar-2022	26-Mar-2023			
<b>Persons</b>	<b>21</b>	<b>12</b>	<b>100</b>	<b>68</b>	<b>264</b>	<b>192</b>	42.9% ▼	32.0% ▼	27.3% ▼
Assault	19	11	86	63	228	168	42.1% ▼	26.7% ▼	26.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	4	0.0%	0.0%	300.0% ▲
Kidnapping/Abduction	0	0	1	2	3	5	0.0%	100.0% ▲	66.7% ▲
Sex Offenses, Forcible	2	1	13	3	32	15	50.0% ▼	76.9% ▼	53.1% ▼
<b>Property</b>	<b>159</b>	<b>97</b>	<b>632</b>	<b>427</b>	<b>1888</b>	<b>1516</b>	39.0% ▼	32.4% ▼	19.7% ▼
Arson	1	0	10	1	38	6	100.0% ▼	90.0% ▼	84.2% ▼
Burglary/Breaking and Entering	13	2	46	22	145	87	84.6% ▼	52.2% ▼	40.0% ▼
Counterfeiting/Forgery	0	0	0	1	4	4	0.0%	NC	0.0%
Destruction/Damage/Vandalism of Property	45	31	155	125	484	407	31.1% ▼	19.4% ▼	15.9% ▼
Fraud	5	3	12	12	38	35	40.0% ▼	0.0%	7.9% ▼
Larceny/Theft	65	33	265	155	736	544	49.2% ▼	41.5% ▼	26.1% ▼
Motor Vehicle Theft	25	23	105	98	336	388	8.0% ▼	6.7% ▼	15.5% ▲
Robbery	3	3	29	11	87	27	0.0%	62.1% ▼	69.0% ▼
Stolen Property	2	1	10	1	18	11	50.0% ▼	90.0% ▼	38.9% ▼
<b>Society</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>9</b>	NC	NC	80.0% ▲
Drug/Narcotic	0	2	0	2	1	2	NC	NC	100.0% ▲
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	0	3	3	6	NC	NC	100.0% ▲
<b>Sector Totals</b>	<b>180</b>	<b>113</b>	<b>732</b>	<b>500</b>	<b>2157</b>	<b>1717</b>	37.2% ▼	31.7% ▼	20.4% ▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 63.6% (7/11) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 42.9% (3/7) of the DV-related offenses were Persons.
- 27.3% (3/11) of the Assaults were DV-related.
- DV-related Offenses: 10 ∩ 7
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 40 ∩ 10

### Top 5 Locations - Compared to last year

- 3815 N Pearl St: 2 ↗ 3
- 1202 N Orchard St: 0 ↗ 3
- 3911 N 25th St: 0 ↗ 3
- 1901 S Union Ave: 5 ∩ 3
- 5915 6th Ave: 1 ↗ 3
- 3320 S 23rd St: 4 ∩ 3
- 5401 6th Ave: 2 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 30 ∩ 24
- Single Family Residence: 13 ↗ 21
- Street/Right Of Way: 24 ∩ 12
- Apartment: 14 ∩ 9
- Department Store: 3 ↗ 6
- Other Business: 2 ↗ 6



# Sector 3 Weekly Briefing for 20 March 2023 to 26 March 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Mar-2022	20-Mar-2023	28-Feb-2022	27-Feb-2023	01-Jan-2022	01-Jan-2023			
	27-Mar-2022	26-Mar-2023	27-Mar-2022	26-Mar-2023	26-Mar-2022	26-Mar-2023			
<b>Persons</b>	<b>43</b>	<b>22</b>	<b>111</b>	<b>85</b>	<b>310</b>	<b>240</b>	48.8% ▼	23.4% ▼	22.6% ▼
Assault	40	21	101	80	281	220	47.5% ▼	20.8% ▼	21.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	1	3	2	0.0%	0.0%	33.3% ▼
Kidnapping/Abduction	1	1	2	2	3	6	0.0%	0.0%	100.0% ▲
Sex Offenses, Forcible	2	0	7	2	23	12	100.0% ▼	71.4% ▼	47.8% ▼
<b>Property</b>	<b>172</b>	<b>81</b>	<b>712</b>	<b>411</b>	<b>2260</b>	<b>1542</b>	52.9% ▼	42.3% ▼	31.8% ▼
Arson	0	0	2	0	8	7	0.0%	100.0% ▼	12.5% ▼
Burglary/Breaking and Entering	16	8	69	26	262	97	50.0% ▼	62.3% ▼	63.0% ▼
Counterfeiting/Forgery	0	0	0	0	6	4	0.0%	0.0%	33.3% ▼
Destruction/Damage/Vandalism of Property	42	16	173	95	529	347	61.9% ▼	45.1% ▼	34.4% ▼
Fraud	2	1	15	15	46	37	50.0% ▼	0.0%	19.6% ▼
Larceny/Theft	73	28	322	137	931	542	61.6% ▼	57.5% ▼	41.8% ▼
Motor Vehicle Theft	32	23	102	113	359	430	28.1% ▼	10.8% ▲	19.8% ▲
Robbery	2	1	12	10	64	34	50.0% ▼	16.7% ▼	46.9% ▼
Stolen Property	5	4	16	14	50	42	20.0% ▼	12.5% ▼	16.0% ▼
<b>Society</b>	<b>5</b>	<b>3</b>	<b>12</b>	<b>10</b>	<b>34</b>	<b>26</b>	40.0% ▼	16.7% ▼	23.5% ▼
Drug/Narcotic	1	0	4	1	10	7	100.0% ▼	75.0% ▼	30.0% ▼
Pornography/Obscene Material	1	0	1	0	5	1	100.0% ▼	100.0% ▼	80.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	3	7	9	19	18	0.0%	28.6% ▲	5.3% ▼
<b>Sector Totals</b>	<b>220</b>	<b>106</b>	<b>835</b>	<b>506</b>	<b>2604</b>	<b>1808</b>	51.8% ▼	39.4% ▼	30.6% ▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 90.9% (10/11) of the DV-related offenses were Persons.
- 42.9% (9/21) of the Assaults were DV-related.
- DV-related Offenses: 32 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 32 ↘ 6

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 17 ↗ 21
- 1913 S 72nd St: 1 ↗ 4
- S 37th St & S Sheridan Ave: 0 ↗ 3
- 5501 S Mullen St: 0 ↗ 3
- 7235 S Madison St: 1 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 63 ↘ 27
- Street/Right Of Way: 19 ↘ 18
- Single Family Residence: 22 ↘ 10
- Other Business: 9 ↘ 8
- Department Store: 3 ↗ 7
- Shopping Mall/Plaza Common Area: 2 ↗ 7
- Apartment: 10 ↘ 7



# Sector 4 Weekly Briefing for 20 March 2023 to 26 March 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	21-Mar-2022	20-Mar-2023	28-Feb-2022	27-Feb-2023	01-Jan-2022	01-Jan-2023			
	27-Mar-2022	26-Mar-2023	27-Mar-2022	26-Mar-2023	26-Mar-2022	26-Mar-2023			
<b>Persons</b>	<b>36</b>	<b>23</b>	<b>117</b>	<b>97</b>	<b>364</b>	<b>304</b>	36.1% ▼	17.1% ▼	16.5% ▼
Assault	35	21	109	87	339	278	40.0% ▼	20.2% ▼	18.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	4	1	6	2	0.0%	75.0% ▼	66.7% ▼
Kidnapping/Abduction	0	0	2	4	6	7	0.0%	100.0% ▲	16.7% ▲
Sex Offenses, Forcible	1	2	2	5	13	17	100.0% ▲	150.0% ▲	30.8% ▲
<b>Property</b>	<b>161</b>	<b>63</b>	<b>612</b>	<b>353</b>	<b>1818</b>	<b>1306</b>	60.9% ▼	42.3% ▼	28.2% ▼
Arson	1	0	3	1	20	6	100.0% ▼	66.7% ▼	70.0% ▼
Burglary/Breaking and Entering	20	5	62	23	203	82	75.0% ▼	62.9% ▼	59.6% ▼
Counterfeiting/Forgery	0	0	1	0	2	0	0.0%	100.0% ▼	100.0% ▼
Destruction/Damage/Vandalism of Property	33	16	149	85	427	293	51.5% ▼	43.0% ▼	31.4% ▼
Fraud	6	2	17	12	38	34	66.7% ▼	29.4% ▼	10.5% ▼
Larceny/Theft	64	12	223	92	643	369	81.3% ▼	58.7% ▼	42.6% ▼
Motor Vehicle Theft	27	24	116	111	363	414	11.1% ▼	4.3% ▼	14.0% ▲
Robbery	6	2	21	10	70	48	66.7% ▼	52.4% ▼	31.4% ▼
Stolen Property	4	2	18	17	47	55	50.0% ▼	5.6% ▼	17.0% ▲
<b>Society</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>14</b>	<b>30</b>	<b>36</b>	100.0% ▼	100.0% ▲	20.0% ▲
Drug/Narcotic	0	0	1	4	10	7	0.0%	300.0% ▲	30.0% ▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	6	10	19	29	100.0% ▼	66.7% ▲	52.6% ▲
<b>Sector Totals</b>	<b>199</b>	<b>86</b>	<b>736</b>	<b>464</b>	<b>2212</b>	<b>1646</b>	<b>56.8% ▼</b>	<b>37.0% ▼</b>	<b>25.6% ▼</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 68.8% (11/16) of the DV-related offenses were Persons.
- 52.4% (11/21) of the Assaults were DV-related.
- DV-related Offenses: 14 ↗ 16
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 6

### Top 5 Locations - Compared to last year

- 8602 S C St: 0 ↗ 3
- 511 E 49th Street Ct: 0 ↗ 2
- There were 9 other locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 27 ↘ 17
- Parking Lot: 26 ↘ 15
- Street/Right Of Way: 38 ↘ 15
- Apartment: 7 ↗ 12
- Driveway: 1 ↗ 9



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor & City Council  
**FROM:** Council Member Sarah Rumbaugh and Senior Council Policy Analyst Lynda Foster  
**COPIES TO:** Elizabeth Pauli, City Manager; Kurtis Kingsolver, Deputy City Manager; Bill Fosbre, City Attorney  
**SUBJECT:** **Resolution – Sponsoring Mi Centro’s First Domestic Violence & Sexual Assault Conference – April 4, 2023**  
**DATE:** March 29, 2023

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**I ask for your support for a Council Contingency Fund expenditure to sponsor Mi Centro’s First Domestic Violence & Sexual Assault conference for \$20,000.**

**LEGISLATIVE INTENT:**

**Council Contingency Fund Request:**

Mi Centro is a community-based non-profit that works with Latino and Indigenous Native families. They have been supporting victims of crime, domestic violence and sexual assault for 5 years. This funding request would help to facilitate the successful implementation of Mi Centro’s First Domestic Violence & Sexual Assault conference; **Breaking Barriers: Domestic Violence & Sexual Assault Conference for first responders, law enforcement, & domestic violence advocates.**

This 3-day conference is to be held May 31st - June 2nd at The Courtyard Marriot. The mission is to educate and partner with law enforcement and first responders by providing up-to-date research and resources in order to strengthen our collective responsibility to meet the needs of victims of domestic violence, emphasizing prevention and culturally sensitive, trauma-informed education and advocacy. Mi Centro is working alongside other social service agencies as well as tribes to provide this educational conference.

This contingency fund request would allow the City to sponsor at the platinum tier level. This sponsorship level provides the following:

- Private invitation to the Maru Mora Centro Familiar grand opening. This includes; a table reservation for 5 people, informational booth and, logo on the printed program
- Private invitation for the Mi Centro Navigator program: Latino small business networking event. This includes; table reservation for 5 people, informational booth and, logo on the printed program
- Private dinner with the Executive Director, Board Members, and Mi Centro staff
- Private Mi Centro Tour
- Sponsors Information - Full Program Page
- Sponsors logo on The Program
- Sponsors Information on Mi Centro’s Web Page
- Sponsor Spotlight in all social media pages
- Free Attendance (5 Spots)

- Mi Centro Swag Package (5 Mi Centro Hoodies, 5 T-Shirts, Pens, and Logo Bags)

FUNDING REQUESTED:  
\$ 20,000

DESIRED RESOLUTION DATE: April 11, 2023

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

The Mi Centro Domestic Violence team has been reaching out to community partners since February 2023. These community partners are also apart of presenting trainings at the event, including Columbia Basin Family Therapy, Rebuilding Hope, Patch Ways to Healing [Tlingit Eagle Clan], Crystal Judson Center, and the DOVE Project. This event has also been advertised at the monthly Pierce County Coalition against Domestic Violence meetings. The Tacoma Police Department is also partnering with Mi Centro and is promoting the event through their official communications.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

Since 2020, the rise in domestic violence has risen by 8.1%. Mi Centro gets around 15-17 calls a week, and 3-7 crisis walk-in's a week asking for victim of crime services. 60% are women and children, 30% are men and 10% are elders. Latino Families and individuals who are affected by crime are being misinformed and discriminated against due to their vulnerability. There is a lack in prevention and culturally informed trauma education in our community and in the work force. Mi Centro's goal is to raise awareness and build relationships between law enforcement, first responders and social services to better serve our Victim of Crime survivors.

**Livability: Equity Index Score:** Select Index Score.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

This conference is focused on providing an education opportunity for law enforcement, first responders, and the social services in our communities so that these vital services can better work together to make a more livable community. Education Prevention Topics include Child Abuse and Sexual Assault Trauma-Informed Responses, Domestic Violence 101, Domestic Violence Mental Health Care, Domestic Violence Native 101, and Domestic Violence Latino Trauma-Informed. A panel of victims of crime survivors will be sharing their personal stories, and one panel of professionals who work in the crime field will also be hosted. The conference will finish with a resource fair-social hour. This resource fair will be an opportunity to network between agencies and get to know one another, build trust and partnerships.

**ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. Sponsor at a lower level (\$1,500, \$5,000, or \$10,000)	Contribute to the event, receive sponsor benefits, while also preserving contingency funds for other Council priorities	Have less of an impact on the event, require event organizers to dedicate time to find alternative funding
2. Do not sponsor	Preserve Contingency funds for other Council priorities.	Do not support this event, event organizers would need to

		dedicate time to find alternative funding, no sponsorship benefits.
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**EVALUATIONS AND FOLLOW UP:**

These contingency funds are provided to support Mi Centro’s First Domestic Violence & Sexual Assault conference, and contingency funds are intended as a one-time funding source. Event organizers will be provided with information on how to apply for funding opportunities and request sponsorship for future conferences during standard programmatic application cycles.

**SPONSOR RECOMMENDATION:**

Sponsors recommend funding a platinum sponsorship of \$20,000 for Mi Centro’s First Domestic Violence & Sexual Assault conference; **Breaking Barriers: Domestic Violence & Sexual Assault Conference for first responders, law enforcement, & domestic violence advocates.**

**FISCAL IMPACT:**

\$20,000 from Council Contingency funds.

**If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@cityoftacoma.org.**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**   
**Council Member Rumbaugh**

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)**

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

- 1.  POS# 4
- 2.  POS# 7

**Mayor’s initials**   
 (Mayor’s initials for awareness only to ensure alignment and coordination of emergent policies.)

## 2023 Council Contingency Commitments

<b>2023-2024</b>	\$	<b>225,000.00</b>
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**Resolution 41151**

<b>Council requested - South Sound together</b>	\$	<b>12,000.00</b>
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A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

**Resolution 41150**

<b>Council Requested - Welcoming Interactive Conference Participation Sponsorship</b>	\$	<b>4,800.00</b>
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

**Resolution 41163**

<b>Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023</b>	\$	<b>5,000.00</b>
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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

**Resolution 41162**

<b>Council Requested - Raising Girls Care Package Initiative</b>	\$	<b>10,000.00</b>
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Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

**Resolution 41161**

<b>Council Requested - Wheelstops</b>	\$	<b>12,500.00</b>
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

**Resolution 41160**

<b>Council Requested - Khmer New Year Celebration</b>	\$	<b>10,000.00</b>
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Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

**To Study Session April 4, 2023**

<b>Council Requested - Mi Centro's Frist Domestic Violence &amp; Sexual Assault Conference</b>	\$	<b>20,000.00</b>
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A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

<b>Starting Balance</b>	\$	<b>225,000.00</b>
<b>Total Amount Allocated</b>	\$	<b>74,300.00</b>
<b>Current Balance</b>	\$	<b>150,700.00</b>

Date	Meeting	Subject	Department	Background
April 4, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Association of Washington Cities	City Manager's Office Government Affairs - Sonja Hallum, AWC Chief Executive Officer - Deanna Dawson	The Association of Washington Cities (AWC) will provide an overview of AWC, discuss engagement with the National League of Cities, and will talk about work on the AWC by-laws.
		City of Tacoma's Annual Action Plan	Community and Economic Development - Felicia Medlen & Jason McKenzie (in-person)	Staff will present on the City's Draft Annual Action Plan.
		Executive Session - City Council Prepares Evaluation	Human Resources (in-person)	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 11, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Executive Session - City Council Prepares Evaluation	Human Resources (in-person)	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)	Systems Transformation Update		
April 18, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Annual Climate Action Progress Report	Environmental Services - Jim Parvey (in-person)	Annual update to City Council on COT Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month.
		Picture Pac Ave Project Engagement Plan	Planning and Development Services - Wesley Rhodes (in-person)	Staff will provide a briefing on "Picture Pac Ave," a Subarea Plan for the Pacific Avenue Corridor.
		Emergency Management System Lid Lift	Tacoma Fire Department - Chief Green & Teresa Green (in-person)	This update will confirm ballot language to be adopted at 4/18/2023 Council meeting for the 8/1/2023 Primary Election and brief Council on the next steps for the
		Executive Session - City Council Completes Final Review of Evaluation		
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 25, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Wastewater Service Affordability Analysis	Puget Sound Institute Professor Burke and Aimee Kinney (In-person)	
		Equity Index	Office of Strategy - Jacques Colon, and Chelsea Talbert (in-person)	This presentation will highlight the Equity Index. It will give background on how it was created, share how it has been updated, highlight the functionality, and share examples of how departments have utilized it to operationalize equity
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
May 2, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Historic Preservation Annual Update	Planning and Development Services Reuben McKnight, Susan Johnson & Landmarks Preservation Chair - Kevin Bartoy (in-person)	Annual update to City Council on COT Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month
		Tacoma Anchor Networks Update	Office of Strategy - Jacques Colon, Tacoma Anchor Network - Danny Fisher - Burns, Virginia Mason Franciscan Health - Doug Baxter-Jenkins, Pacific Lutheran University - George Zeno (in-person)	This presentation will highlight the efforts of the Tacoma Anchor Network (TAN). Comprised of most of the largest employers in Tacoma, the Network focuses on creating a resilient local economy by using their collective purchasing power to buy local, their collective hiring power to hire local, and by making collaborative place-based investments.
		Executive Session - City Manager Delivers Evaluation to City Manager		
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

**Economic Development Committee (EDC)**

<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh</b> <b>Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims</b>		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Hybrid: In-Person &amp; Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>April 11, 2023</b>	Manufacturing Industrial Council	Ryan Spence, Director, Tacoma-Pierce County Chamber Manufacturing Industrial Council	A presentation and discussion of the Manufacturing Industrial Council's structure and activities and current perspectives on the Tideflats Sub-area Plan.
	Green Economy Strategy	Patricia Beard, Business Development Manager, Community and Economic Development	The Green Economy Strategy will be presented for consideration of a resolution for adoption by the City Council.
<b>April 25, 2023</b>	Citywide Business Survey	Carol Wolfe, Division Manager, Business Services & Workforce partnerships	A discussion on the planned Business Outreach survey directed by the City Council
	Equity in Contracting Year End Report	Kacee Woods, CED Workforce Development Manager	A 2022 year-end report of the activities, results and planned initiatives of the City's Equity in Contracting program
<b>May 9, 2023</b>	BIPOC Business Alliance	Dierdre Patterson, CED	
	Business License Fees and Planned Business Survey Panel Discussion		Discussion with Business & Industry Panel on Business License Fees and Planned Business Survey

**Infrastructure, Planning and Sustainability Committee (IPS)**

<b>Committee Members: Walker (Chair), Diaz (Vice Chair), Hines &amp; Ushka;</b> <b>Alternate-Bushnell</b> <b>Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,</b>		<b>2nd and 4th Wednesdays</b> <b>4:30pm</b> <b>Hybrid: In-Person &amp; Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>April 12, 2023</b>	Transportation Improvement Program Annual Amendment	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	The 6 Year Transportation Improvement Program is a short-range planning document that is updated every year and shows the funding sources and amounts for capital transportation improvement projects planned for the next six years.
<b>April 26, 2023</b>	STC Interviews	Doris Sorum, City Clerk	
<b>May 10, 2023</b>	Comprehensive Wastewater Plan	Mike Slevin, Director Environmental Services	
	Building Code Update	Corey Newton, Division Manager, Planning and Development Services	Washington State is adopting the updated 2021 Building Codes, PDS is requesting a recommendation from IPS for updates to our local amendments and other development codes.
	Transportation Improvement Program Annual Amendment Draft Final	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	Review of 6 Year Transportation Improvement Program plan.

**Government Performance and Finance Committee**

<b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels</b>  <b>Executive Liaison: Andy Cherullo; Coordinator - Joe Franco</b> <input type="checkbox"/>		<b>1st and 3rd Tuesdays</b> <b>10am</b> <b>Room 248</b>	<b>CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board</b>
	Topic	Presenter	Description
<b>April 18, 2023</b>	Tacoma Power KeyBank Note Purchase Agreement Proposed Amendment	Michelle Brown, Power Principal Financial Planner	Tacoma Power will propose an amendment of the Power utilities' KeyBank Note Purchase Agreement pricing index.
	Amendments to Tacoma Municipal Code 6A.130	Danielle Larson, Tax & License Division Manager	Amendments to Tacoma Municipal Code 6A.130 – Solid Waste Customer Excise Tax to clarify which Private Solid Waste Collection businesses are required to collect the tax from their customers.
	GASB Update	Susan Calderon, Assistant Finance Director/Controller; Polly Wainaina, Finance	Provide briefing on new Governmental Standards Board pronouncements effective in 2023.
	Monthly Budget Update - Revenues	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
<b>May 2, 2023</b>	Review of Letters of Interest for "For" and "Against" Committees for the Tacoma Fire Levy Lid Lift	City Clerk's Office; Tacoma Fire Department	GPFC will review letters of interest and make recommendations for the "for" and "against" committees.
	SAP Now!	Daniel Key, Director, Information Technology	Overview and roadmap of the SAP Now! program to modernize the City's enterprise resource planning (ERP) software platform and integrated systems.
<b>May 16, 2023</b>	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.

<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b>		<b>2nd and 4th Thursdays</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
<b>Executive Liaison: Jacques Colon; Staff Support - Joe Franco</b>		<b>4:30 p.m.</b>	
		<b>Room 248</b>	
	Topic	Presenter	Description
<b>April 13, 2023</b>	Interviews for the Human Rights Commission	Doris Sorum, City Clerk	
	Opioid Settlement Update	Jacques Colon, Director, Office of Strategy	This presentation will provide Council with an update on progress for the formation of a regional Opioid Abatement Council (OAC) and a plan for spending recently received opioid settlement funding.
<b>April 27, 2023</b>	Interviews for the Commission on Immigrant and Refugee Affairs	Doris Sorum, City Clerk	
	Chronic Nuisance Law Update	Keith Echterling, Assistant City Attorney, City Attorney's Office; Christopher Travis, Captain, Tacoma Police Department	Proposed changes to update and strengthen Chapter 8.30A of the Tacoma Municipal Code, "Chronic Public Nuisance".
<b>May 11, 2023</b>	Interviews for the Human Services Commission	Doris Sorum, City Clerk	