



WEEKLY REPORT TO THE CITY COUNCIL

July 7, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of July 4, 2022.
2. Mayor Victoria Woodards provides the attached **Council Action Memorandum** for the expenditure of \$6,500 to sponsor the **Mayors Innovation Project Summer Conference** being held in Tacoma.
3. The Human Resources Department provides the attached report of the **Tacoma Police Department's staffing numbers, vacancy count, hires and separations as of July 5, 2022.**
4. **Tacoma Wastewater Treatment Plants #1 and #3** were recognized as recipients of the 2021 **Outstanding Wastewater Treatment Plants**, by the Washington State Department of Ecology.
5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of June 20-24, 2022, **staff visited seven locations. This resulted in twenty-one individuals being contacted and seven individuals connected to resources.**
7. Competitive Funding 2023-2024: Neighborhood & Community Services Department released an application for 2023-2024, Mental Health and Substance Use Disorder contract funding on June 1, 2022. **Applications were originally due on June 28, 2022, but the deadline was extended by one week to July 5, 2022. NCS received 47 total applications from 37 different applicants.** The Human Services Commission will rate the applications and recommend funding allocations that will be presented by NCS staff to the City Council in November.

8. Senior Meal Delivery: Access to healthy meals and social and emotional support are important to our senior population. **The City's contracted partner ensured in person, pickup, and delivery of 277 meals for the week of June 27 – July 1, 2022.** Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.

Lunch at Beacon Activity Center:

- Sit-down lunches are available on Monday and Tuesday
- "To Go" lunches are available on Wednesday, Thursday, and Friday

Lunch at Lighthouse Activity Center:

- Sit-down lunches are available on Thursday and Friday
- "To Go" lunches are available on Monday, Tuesday, and Wednesday

9. Youth and Young Adult Violence Reduction: Neighborhood and Community Services will respond to two grant applications to support youth and young adult violence reduction programming.

Department of Commerce – intervention and prevention services (\$400k if awarded) to youth ages 10-24 through implementation of the Credible Messenger program. The Credible Messengers approach is an innovative model of restorative justice that relies on the relationship between justice-involved youth, and others with the intent to motivate at-risk youth to successfully transform destructive behavior that may lead them to criminal activities.

Department of Justice, Edward Byrne Memorial Justice Assistance Grant (JAG), which will be shared equally with Pierce County. Pierce County is a sub awardee and will receive \$155,055. The City of Tacoma's share of the allocation is \$155,055, to support community violence intervention. Funding will be used to support the City's transformation efforts and Council Priority: Community Safety, and Belief and Trust by funding programs that deliver activities that empower local communities to tackle racism and reduce youth violence, and as well as update the community needs assessment.

10. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

11. Police Chief Avery Moore provides the attached **Weekly Crime Report**.

12. Tacoma Public Utilities provides the attached Tacoma Public Utility Board meeting agenda for July 13, 2022. Please note, **the below item will be going to Council July 26, 2022.**

- Resolution U-11333 – Authorize Tacoma Rail to enter into a loan agreement with the Washington State Department of Transportation for the purpose of upgrading 770 feet of railroad tracks along Alexander Ave and storage tracks.

13. The Media and Communications department provides the attached social media calendar items:

- Council vacancy application period and process/timeline
- Driver Safety ad campaign
- Window Replacement Grant Program update
- Tacoma to Puyallup Regional Trail Online Open House/Survey
- EnviroHouse reopening on July 7, 2022
- 311 app-reminder to download/video
- AMOCAT Arts Awards nomination period open through July
- Tideflats public meeting (July 13, 2022)
- Inside Tacoma call for questions-Inside Inquiry segment
- Pride Month (Flag raisings & Pride Fest)
- Tidy-Up Tacoma summary for June
- McKinley Hill Neighborhood Planning Program event on July 10, 2022
- Balancing Act community event July 14, 2022

STUDY SESSION/WORK SESSION

14. **The City Council Study Session of Tuesday, July 12, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Tacoma Police Department Crime Reduction Plan**; (2) **Other Items of Interest: Council Consideration Request – Korean Association of Tacoma Building Renovation** (3) **Committee Reports**; (4) **Agenda Review and City Manager’s Weekly Report**; (5) **Executive Session – Potential Litigation & Review the Qualifications of a Public Employee.**

On our first agenda item, staff from the Tacoma Police Department and Department of Criminology & Criminal Justice will be presenting on Tacoma’s Violent Crime Reduction Project.

Under other items of interest, the following item will be discussed:

- Council Contingency Request Mayor Victoria Woodards – **Korean Association of Tacoma Building Renovation.**

COMMITTEE OF THE WHOLE

15. **The Committee of the Whole special meeting of Tuesday, July 12, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

During the Council workshop in May 2022, the Mayor and City Council Members identified key measures of success for Safety and Housing/ Homelessness priority areas. During the July 12, 2022, Committee of the Whole, staff from the Media and Communications department will continue this process by identifying key measures of success for objectives in their “Jobs,” Council priority area.

16. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

17. There are no new events at this time:

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of July 4, 2022

Specification	Description	Awardee	Amount
CW2233113	Purchase of body worn cameras, accessories and supporting software and maintenance	Axon Enterprise, Inc.	\$1,282,159.37, plus applicable taxes, for a cumulative total of \$2,659,431.99, plus applicable taxes
A&E Roster - Floyd Snider, Inc	Technical services related to Year 17 monitoring activities associated with the sediment cleanup work in the Thea Foss and Wheeler-Osgood Waterways through June 2024. In addition, work under this contract will include design and construction management of a required maintenance project associated with the cleanup work.	Floyd Snider, Inc.	\$629,785, sales tax not applicable
ES21-0615F	Organic composting services	Cedar Grove Composting, Inc.	\$11,100,000, plus applicable taxes, for an initial contract term of five years with the option for two additional five-year terms, for a projected contract total of \$38,750,000, plus applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Avery Moore, Chief, Tacoma Police Department
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Purchasing
SUBJECT: Axon Body Camera Purchase
Department of Enterprise Services (DES) Contract No. 06316 Contract No. CW2233113
DATE: July 1st, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Tacoma Police Department (TPD) requests approval to increase CW2233113, to Axon Enterprise, Inc., Scottsdale, Arizona, by \$1,282,159.37, plus applicable taxes, for the purchase of body worn cameras, accessories and supporting software and maintenance. This increase will bring the contract to a cumulative total of \$2,659,431.99, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

First considered as part of project PEACE (Partnering for Equity and Community Engagement) recommendations, the City conducted two separate Requests for Information in 2016 & 2017 for body cameras (PD16-0145F & PD17-0085F) but no cameras were purchased. In 2020, TPD made the initial purchase of body worn cameras. By March 1st, 2021, TPD patrol officers were outfitted and using body worn cameras. TPD is now looking to outfit non-patrol commissioned officers such as detectives, administrative officers, etc.

ISSUE: TPD is fully committed to the City's transformational efforts and is supportive of additional cameras beyond that of patrol officers. To potentially expand the program and to support current operational needs, the following items will need consideration:

- Equipping commissioned officers serving in *non-patrol* capacities with body worn cameras
- Ensuring adequate staffing to support long-term program needs
- Preparing TPD for future program expansion into dash cameras and Axon Signal (vehicle mounted body camera activation)

ALTERNATIVES: The City could request staff to do a separate competitive bid process with the information received from the previous Request for Information, but it would not be in line with current software and hardware systems.



City of Tacoma

COMPETITIVE SOLICITATION:

Request for Proposals Specification No. OK-MA-145 was opened April 20, 2016. Due to the amount of detail the National Association of State Procurement Officials (NASPO) contract has, this was purchased piggybacking the Department of Enterprise Services (DES) Contract No. 06316. Fourteen submittals were received. Multiple vendors were awarded as part of this process. Axon Enterprise, Inc. was not the highest score. Axon Enterprise, Inc. was chosen because of their market experience and their ability to provide the City with cloud-based storage.

CONTRACT HISTORY:

This contract was originally awarded to Axon Enterprises, Inc. as a result of Request for Proposals Specification No. OK-MA-145 in February 2017. The City piggybacked this contract.

SUSTAINABILITY: Not Applicable

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not Applicable

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not Applicable

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Body and Dash Cameras	GRT-ARP-21-02-01		\$1,282,159.37
TOTAL			Up to \$1,282,159.37

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Body and Dash Cameras	GRT-ARP-21-02-01		\$1,282,159.37
TOTAL			Up to \$1,282,159.37



City of Tacoma

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$407,034.72

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 6/30/2022

Elizabeth Pauli
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City Manager/Deputy City Manager

DS 6/27/2022
PB

DS 6/28/2022
KJ

DS 6/28/2022
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City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Michael P. Slevin III, P.E., Director, Environmental Services
John Burk, P.E., Division Manager, Science and Engineering

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, Angela Gallardo, Assistant Division Manager, Science and Engineering, and Dawn DeJarlais, Finance/Purchasing

SUBJECT: Thea Foss and Wheeler-Osgood Waterways Long Term Monitoring and Maintenance Program Consultant Services Contract
A&E Roster

DATE: 6/22/2022

DS DS
GMS MPS

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a consultant services contract be awarded to Floyd Snider, Inc., Seattle, WA, in the amount of \$629,785, sales tax not applicable, budgeted from the ES Surface Water Fund 4301, for technical services related to Year 17 monitoring activities associated with the sediment cleanup work in the Thea Foss and Wheeler-Osgood Waterways through June 2024. In addition, work under this contract will include design and construction management of a required maintenance project associated with the cleanup work.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

This project is being performed under the City's Consent Decree with the Environmental Protection Agency (EPA). The monitoring and reporting work to be performed in 2023 is the second of three currently scheduled monitoring events to be performed under the Long-Term Monitoring Plan (LTMP) for the Thea Foss Waterway. The intent of this monitoring is to confirm that the project is continuing to meet the performance standards established by the EPA. In addition, work under this contract will include design and construction management work on a maintenance project related to the remediation identified during the last round of monitoring in 2018.

BACKGROUND:

Work in the Thea Foss Waterway is being performed under a Consent Decree with the EPA. The monitoring and reporting work associated with this contract are a continuation of the post-construction monitoring work performed at this site since construction was completed in 2006. Following the first ten years of monitoring, a LTMP was developed in coordination with EPA addressing the next ten years of monitoring at the site. This event is the second of three scheduled under this LTMP. Floyd Snider, Inc. has been providing technical support to the City intermittently for the duration of this project, assisting City staff with the performance of the various activities and providing technical analysis and reporting of the data to evaluate compliance with project requirements. It is important that this year's monitoring and the



City of Tacoma

subsequent analysis and reporting be performed in as comprehensive and consistent a manner as possible to ensure that the LTMP is protective, reasonable and cost effective. In addition, during past monitoring, two areas of erosion were identified that require maintenance. Design of the maintenance project as well as management during the construction phase are also included in this project. It is anticipated that work under the contract will be completed in 2024.

ISSUE: This monitoring and maintenance work is a requirement of the EPA Consent Decree for the Thea Foss and Wheeler-Osgood Waterways.

ALTERNATIVES: Two alternatives, other than entering into this consultant services contract, include the City choosing to not have professional services assist City staff during this project, or the City choosing to pursue a contract with a different engineering consultant. Due to the complex nature of this project, the specific experience required, and the necessary consistency with prior analyses needed to complete this final year of monitoring under the current Operations, Maintenance and Monitoring Plan (OMMP), staff determined that it would be in the best interest of the City to enter into a consultant services contract with Floyd Snider, Inc. to complete this monitoring and reporting in accordance with the long-term monitoring plan.

COMPETITIVE SOLICITATION:

Floyd Snider, Inc. was selected using the Citywide Architectural and Engineering (A&E) Roster. Three firms were considered and are ranked below.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Rank</u>
Floyd Snider, Inc.	Seattle, WA	1
GeoEngineers	Tacoma, WA	2
Landau Associates	Tacoma, WA	3

Based on this review, it was determined that entering into this contract with Floyd Snider, Inc. is in the City's best interest. While there are other consultants on the roster that are technically qualified for this work, Floyd Snider, Inc. personnel uniquely provide continuity with monitoring performed over the past ten years. We feel that this will put the City in the best position to continue monitoring, maintenance and evaluation of the performance of the remedy in place in the Thea Foss and Wheeler-Osgood Waterways.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Implementation of this required project is a part of the City's overall continuing effort to address the Superfund designation of the Thea Foss and Wheeler-Osgood Waterways and provides for the efficient and effective monitoring and management of the remediated sediments to protect the shoreline environment.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable.



City of Tacoma

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Surface Water Fund	80010821	5310100	\$629,785
TOTAL			Up to \$629,785

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Surface Water Fund	521900	4343243	\$629,785
TOTAL			Up to \$629,785

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$207,829

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes


IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A


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
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City Manager/Deputy City Manager

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City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Lewis Griffith, P.E., Division Manager, Solid Waste Management

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Dawn DeJarlais, Finance/Purchasing, Jody Bratton, P.E., Senior Project Manager

SUBJECT: Organics Processing Service Contract, Request for Proposal Specification No. ES21-0615F

DATE: June 22, 2022

DS
MPS

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to Cedar Grove Composting, Inc., Maple Valley, WA, in the amount of \$11,100,000, plus applicable taxes, for an initial contract term of five years with the option for two additional five year terms, for a projected contract total of \$38,750,000, plus applicable taxes, for organic composting services.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

Composting organic waste provides a beneficial soil amendment product, extends landfill life, and reduces greenhouse gases, which all provide environmental benefit to the local community and surrounding areas.

BACKGROUND:

For the past 18 years Environmental Services has contracted with Pierce County Recycling, Composting, and Disposal, LLC (LRI) for composting services for organic waste curbside collection systems and self-haul organic waste delivered to the City's Recovery and Transfer Center. This contract expires at the end of November 2022. In 2021, Environmental Services issued a competitive solicitation through a two-part process of Request for Information followed by a Request for Proposal (RFP). The Request for Information was issued to gather details regarding the current markets and viability of this industry to support the requirements to be in the RFP. The RFP was issued in October 2021 to provide for a new long-term contract that could meet the regional changes that were being seen impacting the markets and facility capacities and to obtain a more competitive price for our customer.

ISSUE: The purpose of this contract is to provide continued customer valued organic waste processing services that are protective of the environment and maintain the lowest rates possible for customers.

ALTERNATIVES: One alternative was identified. Environmental Services could request an additional amendment with LRI to continue to provide these services at a potentially higher rate than through a competitive solicitation.



City of Tacoma

COMPETITIVE SOLICITATION: RFP Specification No. ES21-0615F was opened December 7, 2021. Three companies were invited to bid in addition to normal advertising of the project. Two submittals were received. The RFP solicitation included, at the City's option, to enter into multiple contracts with vendors submitting proposal. The total tonnage could then be allocated to each company selected with either a split 50 percent/50 percent or 30 percent/70 percent. Also, this option allowed for flexibility in the City's operating condition, road closure/congestion or emergencies.

Cedar Grove Composting, Inc. submitted a proposal that resulted in the lowest evaluated submittal. The Cedar Grove Composting, Inc. proposal included a team approach with Olympic Organics, LLC of Kinston, WA. The proposal outlined a split between these two teams of 60 percent/40 percent, respectively. The table below reflects the selection process.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Rank</u>
Cedar Grove Composting, Inc.	Maple Valley, WA	1
Pierce County Recycling, Composting, and Disposal LLC dba LRI	Puyallup, WA	2

Pre-bid Estimate: N/A

CONTRACT HISTORY: New contract.

SUSTAINABILITY: One option for organic waste processing includes landfilling. This option would result in higher greenhouse gas emissions and filling up our valuable landfill space which could lead to higher costs for solid waste disposal services due to limited availability of regional landfills in Western Washington, therefore not preferred from a sustainability perspective.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not Applicable

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not Applicable



City of Tacoma

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	CC 514350 / SIO 90016766	5330100	\$38,750,000
TOTAL			Up to \$38,750,000

REVENUES:


FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	512000	Various	\$38,750,000
TOTAL			Up to \$38,750,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$173,500


ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes


IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A


APPROVED

DocuSigned by: 7/5/2022

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City Manager/Deputy City Manager

DS 7/1/2022


DS 7/5/2022


DS 7/5/2022




TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: A resolution authorizing a Council Contingency Fund expenditure for \$6,500 to Sponsor the Mayors Innovation Project Summer Conference in Tacoma. – Requested for July 12, 2022
DATE: June 30, 2022

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure for \$6,500 to Sponsor the Mayors Innovation Project Summer Conference in Tacoma.

COUNCIL SPONSORS:

Mayor Victoria Woodards, Council Members Blocker and Bushnell

BACKGROUND:

The Mayors Innovation Project (MIP) is a national learning network for mayors committed to shared prosperity, environmental sustainability, and efficient democratic government. MIP supports mayors by providing cutting-edge thinking and concrete examples that mayors can implement. MIP provides clear, useful information on policies and programs for mayors and creates high-quality peer learning experiences for local leaders.

The summer conference will be held August 4th through August 6th, 2022. Mayors, local leaders, and their trusted advisors are invited to join the summer conference to connect with peers and learn from experts on topics such as transformational leadership, anchor institutions, missing middle housing, operationalizing equity, and showcasing innovative solutions to common issues. The conference is an opportunity not only for Tacoma to learn from other cities, but showcase the things we are doing well on a national stage.

This convening will bring almost 100 Mayors and their advisors to Tacoma to share in peer learning and best practices. This also means we will have more visitors staying in our hotels, eating at our restaurants, and supporting our local businesses in Tacoma.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

As host City for the summer conference, Mayor Woodards is able to present topics and ask for presenters on areas of significant interest to our community. Leading with the City Council's strategic priorities and the City Strategic Plan, we are inviting best practices centered on important work from workforce development, anchor institution impact, affordable housing, and operationalizing equity. All in support of our communities and the priorities that have been set by the Council. This will have a positive impact on our community and the priorities they set in Tacoma 2025.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Peer learning among cities is important for collective action are shared prosperity among communities nationally. Local governments in particular are the learning labs of America, and excel in testing new ways to support our



communities. Conferences such as this allow local governments to share and learn from each other to bring benefits back home that will reduce racial and other inequities, disparities, or discrimination to our historically excluded communities.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1.Do not fund request	More funding available for other emerging issues in 2022.	Tacoma as the host City will have less conference funding available to plan sessions and events, reducing opportunities to learn and share good work.
2.Increase funding request	More conference funding available to increase opportunities to learn and showcase the good work Tacoma is doing.	Less contingency funds for other emerging issues in 2022.

EVALUATION AND FOLLOW UP:

Following the conclusion of the conference, Mayor Woodards will share with the Council the activities that took place, sessions that Tacoma learned from or participated.

STAFF/SPONSOR RECOMMENDATION:

We recommend approval of this request to sponsor the MIP summer conference.

FISCAL IMPACT:

\$6,500 from the Council Contingency Fund Account

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1.1030- Council Contingency Fund	660000		\$6,500
TOTAL			\$6,500



City of Tacoma

City Council Action Memorandum

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- 2022-2023 council Contingency Commitments

2022 Council Contingency Commitments

2022-2023	\$	250,000.00
(Remaining balance from 2021 that will be carried over)	\$	88,592.09
Council Requested - Seed Internships	\$	31,000.00

Resolution 40919

A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.

Council Requested - Daffodil Parade	\$	20,000.00
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Resolution 40925

A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.

Council Requested - Tacoma Reads	\$	10,000.00
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Resolution 40934

A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.

Council Requested - Tacoma Refugee Choir	\$	25,000.00
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Resolution 40941

A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.

Council Requested - Litter Free 253	\$	2,500.00
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Resolution 40940

A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.

Council Requested - South Sound Together	\$	12,000.00
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Resolution 40948

A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.

Council Requested - Multicultural Childcare Center	\$	5,000.00
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Resolution 40986

A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.

Council Requested - LGBTQIA+ Pride Painting	\$	2,500.00
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Resolution 40994

A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

Council Requested - Mayors Innovation Project Summer Conference in Tacoma	\$	6,500.00
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To Council July 12, 2022

A \$6,500 Council Contingency Fund expenditure to sponsor the Mayors Innovation Project Summer Conference in Tacoma.

Council Requested - Safe Youth Awareness Campaign	\$	35,000.00
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Resolution 40995

A resolution authorizing the one time use of Council Contingency Funds, in the amount of \$35,000, to fund the partial costs to develop and implement an eight-week Safe Youth Awareness Campaign beginning in July 2022.

Starting Balance	\$	338,592.09
Total Amount Allocated	\$	149,500.00
Current Balance	\$	189,092.09

Tacoma Police Department

- Current Vacancy Count

Commission	Non-Commission
47	4

- Offers Extended

Start Date	Lateral	Recruit	Leadership	Civilian
07/18/2022	-	-	-	-
08/01/2022	-	-	-	-

*Current vacancy count does not account for offers extended

Tacoma Police Department

Tacoma Police Department Positions:

409

Commissioned				366
Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions	
Chief	1	0	1	
Deputy Chief	1	0	1	
Assistant Chief	3	0	3	
Captain	5	0	5	
Lieutenant	15	0	15	
Sergeant	42	0	42	
Detective	55	3	58	
Patrol Officer	197	44	241	
Total	319	47	366	

Non Commissioned:				43
Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions	
Animal Control Supervisor	1	0	1	
Animal Control Officer	3	0	3	
Administrative Assistant	1	0	1	
Community Relations Specialist	1	0	1	
Crime Analyst, Sr	1	1	2	
Crime Analyst	1	1	2	
Crime Program Technician	1	1	2	
Forensic Manager	1	0	1	
Forensic Services Supervisor	2	0	2	
Latent Print Examiner	3	0	3	
Forensic Specialist	1	0	1	
Crime Scene Technician	7	0	7	
Financial Manager	1	0	1	
Financial Assistant	3	0	3	
Office Manager	1	0	1	
Police Admin Support Specialist	10	0	10	
Records Management Supervisor	0	1	1	
Police Chief of Staff	1	0	1	
Total	39	4	43	

Tacoma Police Department

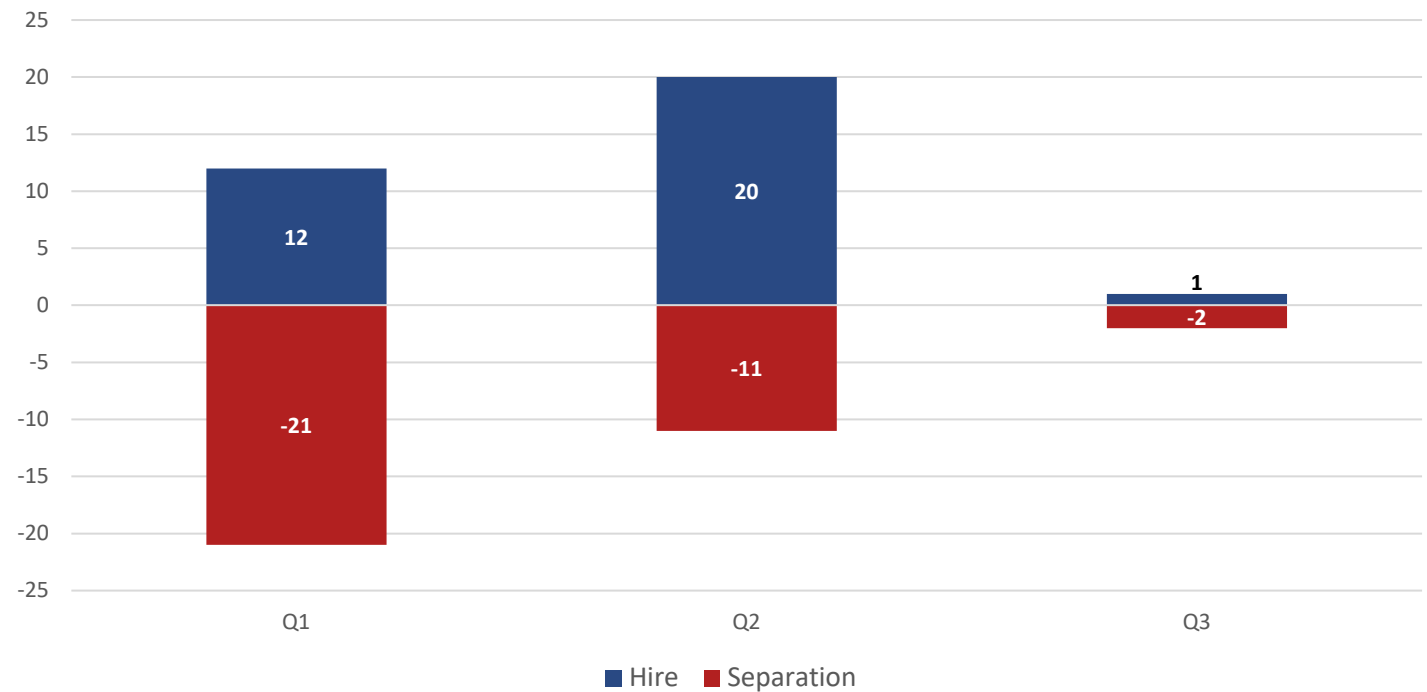
YTD Hires 2022 (Commission Only)

Police Chief	1
Police Deputy Chief	1
Police Chief Asst	2
Police Officer	8
Police Officer Recruit	21
Total	33

YTD Separations 2022 (Commission Only)

Death	1
Deferred Retirement	1
Dismissal	1
Other Position	5
Resignation No Reason Given	2
Resignation Personal	5
Retirement - Service	19
Total	34

YTD Hires & Separations



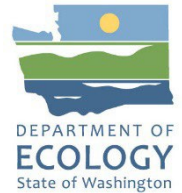
Tacoma Police Department

Police Officer Recruit	Avg. time from hire to street: 18-19 mos.
First Day - Academy	30 days
Academy	22 – 24 weeks
Post Academy Department Training (employee will serve a 12-month probation)	30 days
Post Commission On-The-Job Training (candidate is evaluated by Police Training Officers in monthly rotations)	4 mos.
Final Phase of Probation (counted toward minimum staffing levels)	7 mos.

In-state Lateral	Avg. time from hire to street: 2 weeks
Start - On the street (employee will serve a 12-month probation)	2 weeks

Out-of-state Lateral	Avg. time from hire to street: 4 weeks
Equivalency Academy (employee will serve a 12-month probation)	2 weeks
Tacoma Specific Training	2 weeks

2021 Outstanding Wastewater Treatment Plant Award Recipients



Asotin County

- Asotin Wastewater Treatment Plant
 - Clarkston Wastewater Treatment Plant
-

Benton County

- Benton City Wastewater Treatment Facility
 - Kennewick Wastewater Treatment Facility
 - Prosser Wastewater Treatment Plant
 - Richland Wastewater Treatment Facility
 - West Richland Wastewater Treatment Facility
-

Chelan County

- Chelan Wastewater Treatment Facility
 - Lake Wenatchee Publicly Owned Treatment Works
 - Entiat Wastewater Treatment Plant
-

Clallam County

- Forks Wastewater Treatment Facility
 - Port Angeles Wastewater Treatment Plant
 - Sequim Water Reclamation Facility
 - Sunland Water Reclamation Facility
-

Clark County

- Camas Wastewater Treatment Plant
 - La Center Wastewater Treatment Plant
 - Montesano Wastewater Treatment Plant
 - Salmon Creek Wastewater Treatment Plant
 - Marine Park Water Reclamation Facility
 - Westside Wastewater Treatment Plant
-

Cowlitz County

- Kalama Wastewater Treatment Plant
 - Port of Kalama Wastewater Treatment Plant
 - Woodland Wastewater Treatment Facility
-

Douglas County

- Bridgeport Wastewater Treatment Facility
 - Douglas County Sewer District No. 1 Wastewater Treatment Plant
 - Mansfield Wastewater Treatment Plant
 - Rock Island Wastewater Treatment Plant
-

Grant County

- Crescent Bar Wastewater Treatment Facility
 - George Wastewater Treatment Plant
 - Grand Coulee Wastewater Treatment Plant
 - Moses Lake Dunes Wastewater Treatment Plant
 - Moses Lake Larson Wastewater Treatment Plant
-

Grays Harbor County

- Aberdeen Wastewater Treatment Plant
 - Elma Wastewater Treatment Plant
 - Satsop Business Park Wastewater Treatment Plant
-

Island County

- Coupeville Wastewater Treatment Plant
 - Holmes Harbor Sewer District Water Reclamation Facility
-

Jefferson County

- Dosewallips State Park Wastewater Treatment Plant
- Olympic Corrections Wastewater Treatment Plant
- Port Townsend Bio-Solids Wastewater Treatment Plant
- Port Townsend Wastewater Treatment Facility

King County

- Carnation Farms Wastewater Treatment Plant
 - Seattle City Light – Newhalem Wastewater Treatment Plant
 - Snoqualmie Pass Utility District Wastewater Treatment Plant
 - Stevens Pass Utility District Wastewater Treatment Plant
 - Vashon Wastewater Treatment Plant
-

Kitsap County

- Bremerton Wastewater Treatment Plant
 - Central Kitsap Wastewater Treatment Plant
 - Kingston (Kitsap Co) Wastewater Treatment Plant
 - Kitsap County Sewer District #7 Wastewater Treatment Plant
 - Manchester (Kitsap Co) Wastewater Treatment Plant
 - South Kitsap Water Reclamation Facility
-

Kittitas County

- Ellensburg Wastewater Treatment Plant
 - Vantage Wastewater Treatment Plant
-

Klickitat County

- Dallesport Wastewater Treatment Plant
 - Klickitat Wastewater Treatment Plant
 - Glenwood Publicly Owned Treatment Works
 - Goldendale Wastewater Treatment Plan
 - Lyle Wastewater Treatment Plant
 - Wishram Wastewater Treatment Plant
-

Lewis County

- Lake Mayfield Wastewater Treatment Plant
- Onalaska Wastewater Treatment Plant
- Mossyrock Wastewater Treatment Plant
- Toledo Wastewater Treatment Plant

Lincoln County

- Creston Wastewater Treatment Plant
 - Davenport Wastewater Treatment Plant
 - Wilbur Wastewater Treatment Plant
-

Mason County

- Alderbrook Resort & Spa Wastewater Treatment Plant
 - Shelton Wastewater Treatment Plant
-

Okanogan County

- Conconully Wastewater Treatment Plant
 - Okanogan Wastewater Treatment Facility
 - Omak Wastewater Treatment Plant
 - Oroville Wastewater Treatment Facility
 - Pateros Wastewater Treatment Plant
 - Tonasket Wastewater Treatment Plant
-

Pacific County

- Fort Columbia State Park Wastewater Treatment Plant
 - Naselle Youth Camp Wastewater Treatment Facility
 - Willapa Regional Wastewater Treatment Plant
-

Pend Oreille

- Metaline Wastewater Treatment Plant
 - Metaline Falls Wastewater Treatment Plant
-

Pierce County

- Alder Lake Park Wastewater Treatment Plant
- Gig Harbor Wastewater Treatment Plant
- Sumner Wastewater Treatment Plant
- Tacoma Wastewater Treatment Plant #1
- Tacoma Wastewater Treatment Plant #3
- Taylor Bay Beach Club Wastewater Treatment Plant
- Wilkeson Wastewater Treatment Plant

San Juan County

- Roche Harbor Resort Wastewater Treatment Plant
-

Skagit County

- Anacortes Wastewater Treatment Plant
 - Burlington Wastewater Treatment Plant
 - Concrete Wastewater Treatment Plant
 - La Conner Wastewater Treatment Plant
 - Mount Vernon Wastewater Treatment Plant
 - Sedro-Woolley Wastewater Treatment Plant
 - Big Lake Wastewater Treatment Plant
-

Skamania County

- North Bonneville Wastewater Treatment Plant
-

Snohomish County

- Picnic Point Wastewater Treatment Plant
 - Big Gulch Wastewater Treatment Facility
 - Marysville Wastewater Treatment Plant
 - Monroe Wastewater Treatment Plant
 - Snohomish Wastewater Treatment Plant
 - Stanwood Wastewater Treatment Plant
-

Spokane County

- Deer Park Wastewater Treatment Plant
 - Liberty School District Treatment Plant
 - Spokane County Regional Water Reclamation Facility (SCRWRF)
-

Stevens County

- Colville Wastewater Treatment Plant
- Kettle Falls Wastewater Treatment Plant

Thurston County

- Carlyon Beach Homeowners Association Wastewater Treatment Plant
 - Seashore Villa Mobile Home Park Wastewater Treatment Plant
 - Tamoshan Wastewater Treatment Plant
-

Wahkiakum County

- Cathlamet Wastewater Treatment Plant
-

Whatcom County

- Post Point Wastewater Treatment Plant
 - Birch Bay Wastewater Treatment Plant
 - Everson Wastewater Treatment Plant
 - Lynden Wastewater Treatment Plant
-

Whitman County

- Endicott Wastewater Treatment Plant
 - LaCrosse Wastewater Treatment Plant
 - Pullman Wastewater Treatment Plant
 - Uniontown Wastewater Treatment Plant
-

Yakima County

- Community of Buena Publicly Owned Treatment Works
- Granger Wastewater Treatment Plant
- Mabton Wastewater Treatment Plant
- Sunnyside Wastewater Treatment Facility
- Zillah Wastewater Treatment Plant



MEETINGS FOR THE WEEK OF JULY 11, 2022 THROUGH JULY 16, 2022

TIME	MEETING	LOCATION
MONDAY, JULY 11, 2022		
5:00 PM	Local Improvement District Meeting *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	Please contact Naomi Strom-Avila at NStrom-Avila@cityoftacoma.org
6:00 PM	Community's Police Advisory Committee	Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit https://metroparkstacoma.org
TUESDAY, JULY 12, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board – CANCELLED	
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
3:00 PM	Committee of the Whole Meeting – SPECIAL MEETING	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JULY 13, 2022		
3:00 PM	Public Utility Board Study Session	Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	Please visit https://metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	Please contact Reuben McKnight at Reuben.McKnight@cityoftacoma.org
6:00 PM	Human Services Commission	Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
6:30 PM	Public Utility Board Meeting	Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
6:30 PM	Board of Ethics Meeting	Please contact Doris Sorum at dsorum@cityoftacoma.org
THURSDAY, JULY 14, 2022		
7:30 AM	Tacoma Community Redevelopment Authority Board	Join Zoom Meeting at: http://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer

1:00 PM Tacoma Employees' Retirement System Board Meeting Join Zoom Meeting at: <https://zoom.us/j/86856375482>
Telephonic: Dial 253-215-8782
Meeting ID: 868 5637 5482 Passcode: 977107
747 Market St., Municipal Bldg., Conf. Rm. 248
4:30 PM Community Vitality and Safety Committee Join Zoom Meeting at: <https://zoom.us/j/85961604917>
Telephonic: Dial 253-215-8782
Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM Land Use Public Meeting *** Please contact Jana Magoon at JMagoon@cityoftacoma.org

FRIDAY, JULY 15, 2022

NO MEETINGS SCHEDULED

SATURDAY, JULY 16, 2022

3:00 PM Mayor's Youth Commission – General Assembly Join Zoom Meeting at: <https://zoom.us/j/83389447063>
Telephonic: Dial 253-215-8782
Meeting ID: 833 8944 7063 Passcode: 779930



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



Citywide Weekly Briefing for 27 June 2022 to 03 July 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Jun-2021	27-Jun-2022	07-Jun-2021	06-Jun-2022	01-Jan-2021	01-Jan-2022			
	04-Jul-2021	03-Jul-2022	04-Jul-2021	03-Jul-2022	03-Jul-2021	03-Jul-2022			
Persons	95	93	366	385	2028	2559	2.1% ▼	5.2% ▲	26.2% ▲
Assault	86	85	335	357	1851	2332	1.2% ▼	6.6% ▲	26.0% ▲
Homicide (doesn't include Negligent/Justifiable)	0	1	0	2	11	24	NC	NC	118.2% ▲
Kidnapping/Abduction	1	1	7	7	26	43	0.0%	0.0%	65.4% ▲
Sex Offenses, Forcible	8	6	24	19	140	160	25.0% ▼	20.8% ▼	14.3% ▲
Property	455	424	1577	1957	9882	15170	6.8% ▼	24.1% ▲	53.5% ▲
Arson	12	7	43	20	115	152	41.7% ▼	53.5% ▼	32.2% ▲
Burglary/Breaking and Entering	39	27	147	148	922	1429	30.8% ▼	0.7% ▲	55.0% ▲
Counterfeiting/Forgery	1	3	3	6	55	39	200.0% ▲	100.0% ▲	29.1% ▼
Destruction/Damage/Vandalism of Property	144	119	477	563	2728	3947	17.4% ▼	18.0% ▲	44.7% ▲
Fraud	14	9	40	45	299	330	35.7% ▼	12.5% ▲	10.4% ▲
Larceny/Theft	181	157	627	760	3935	5798	13.3% ▼	21.2% ▲	47.3% ▲
Motor Vehicle Theft	52	78	189	330	1421	2684	50.0% ▲	74.6% ▲	88.9% ▲
Robbery	6	12	34	41	216	444	100.0% ▲	20.6% ▲	105.6% ▲
Stolen Property	3	10	12	38	169	315	233.3% ▲	216.7% ▲	86.4% ▲
Society	7	7	31	37	270	228	0.0%	19.4% ▲	15.6% ▼
Drug/Narcotic	3	2	8	13	112	64	33.3% ▼	62.5% ▲	42.9% ▼
Pornography/Obscene Material	0	1	4	2	17	17	NC	50.0% ▼	0.0%
Prostitution	0	0	1	0	4	1	0.0%	100.0% ▼	75.0% ▼
Weapon Law Violations	4	4	18	22	136	146	0.0%	22.2% ▲	7.4% ▲
Citywide Totals	557	524	1974	2379	12180	17957	5.9% ▼	20.5% ▲	47.4% ▲

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 56.5% (48/85) of the Assaults were coded Simple Assault.
- There were 43 DV-related offenses.
- 76.7% (33/43) of the DV-related offenses were Persons.
- 37.6% (32/85) of the Assaults were DV-related.
- DV-related Offenses: 62 ↘ 43
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 68 ↗ 70

Top 5 Locations - Compared to last year

- 4502 S Steele St: 12 ↘ 11
- 2424 S 41st St: 2 ↗ 7
- 425 South Tacoma Way: 3 ↗ 5
- 1364 N Heatherwood West: 0 ↗ 4
- 1538 Commerce St: 8 ↘ 4
- 1320 Broadway: 0 ↗ 4
- 4602 Center St: 0 ↗ 4
- 4801 Tacoma Mall Blvd: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 87 ↗ 97
- Street/Right Of Way: 80 ↗ 87
- Single Family Residence: 85 ↘ 77
- Apartment: 34 ↘ 24
- Sporting Goods Store: 33 ↘ 22



Sector 1 Weekly Briefing for 27 June 2022 to 03 July 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Jun-2021	27-Jun-2022	07-Jun-2021	06-Jun-2022	01-Jan-2021	01-Jan-2022			
	04-Jul-2021	03-Jul-2022	04-Jul-2021	03-Jul-2022	03-Jul-2021	03-Jul-2022			
Persons	27	27	98	89	509	613	0.0%	9.2% ▼	20.4% ▲
Assault	25	22	95	79	475	546	12.0% ▼	16.8% ▼	14.9% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	4	0.0%	0.0%	100.0% ▲
Kidnapping/Abduction	0	1	0	3	2	15	NC	NC	650.0% ▲
Sex Offenses, Forcible	2	4	3	7	30	48	100.0% ▲	133.3% ▲	60.0% ▲
Property	117	100	373	442	2182	3542	14.5% ▼	18.5% ▲	62.3% ▲
Arson	7	1	27	6	52	46	85.7% ▼	77.8% ▼	11.5% ▼
Burglary/Breaking and Entering	6	8	34	42	189	374	33.3% ▲	23.5% ▲	97.9% ▲
Counterfeiting/Forgery	0	0	1	2	17	11	0.0%	100.0% ▲	35.3% ▼
Destruction/Damage/Vandalism of Property	46	30	134	141	680	1027	34.8% ▼	5.2% ▲	51.0% ▲
Fraud	2	0	5	3	64	45	100.0% ▼	40.0% ▼	29.7% ▼
Larceny/Theft	42	37	118	151	756	1223	11.9% ▼	28.0% ▲	61.8% ▲
Motor Vehicle Theft	11	17	36	76	316	649	54.5% ▲	111.1% ▲	105.4% ▲
Robbery	1	4	10	11	49	76	300.0% ▲	10.0% ▲	55.1% ▲
Stolen Property	0	2	4	8	47	86	NC	100.0% ▲	83.0% ▲
Society	1	2	9	14	64	65	100.0% ▲	55.6% ▲	1.6% ▲
Drug/Narcotic	0	1	2	6	28	17	NC	200.0% ▲	39.3% ▼
Pornography/Obscene Material	0	0	0	1	1	3	0.0%	NC	200.0% ▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	1	1	7	7	34	45	0.0%	0.0%	32.4% ▲
Sector Totals	145	129	480	545	2755	4220	11.0% ▼	13.5% ▲	53.2% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 36.4% (8/22) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 31.8% (7/22) of the Assaults were DV-related.
- DV-related Offenses: 12 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ↗ 23

Top 5 Locations - Compared to last year

- 425 South Tacoma Way: 3 ↗ 5
- 1320 Broadway: 0 ↗ 4
- 1538 Commerce St: 8 ↘ 4
- 1717 S J St: 2 ↗ 3
- 610 Puyallup Ave: 1 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 25 ↗ 31
- Parking Lot: 27 ↔ 27
- Single Family Residence: 18 ↘ 10
- Sidewalk: 3 ↗ 7
- Railway Car: 0 ↗ 5



Sector 2 Weekly Briefing for 27 June 2022 to 03 July 2022

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	04-Jul-2021	03-Jul-2022	04-Jul-2021	03-Jul-2022	03-Jul-2021	03-Jul-2022			
Persons	20	13	74	76	392	512	35.0% ▼	2.7% ▲	30.6% ▲
Assault	18	12	69	71	353	458	33.3% ▼	2.9% ▲	29.7% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0% ▼
Kidnapping/Abduction	0	0	1	1	5	7	0.0%	0.0%	40.0% ▲
Sex Offenses, Forcible	2	1	4	4	32	46	50.0% ▼	0.0%	43.8% ▲
Property	108	128	398	574	2651	3839	18.5% ▲	44.2% ▲	44.8% ▲
Arson	1	2	8	4	20	56	100.0% ▲	50.0% ▼	180.0% ▲
Burglary/Breaking and Entering	6	8	29	30	237	270	33.3% ▲	3.4% ▲	13.9% ▲
Counterfeiting/Forgery	0	0	1	1	12	7	0.0%	0.0%	41.7% ▼
Destruction/Damage/Vandalism of Property	26	42	102	184	691	1050	61.5% ▲	80.4% ▲	52.0% ▲
Fraud	1	2	8	12	80	87	100.0% ▲	50.0% ▲	8.8% ▲
Larceny/Theft	56	49	184	238	1177	1549	12.5% ▼	29.3% ▲	31.6% ▲
Motor Vehicle Theft	16	21	58	93	368	652	31.3% ▲	60.3% ▲	77.2% ▲
Robbery	1	3	4	7	41	127	200.0% ▲	75.0% ▲	209.8% ▲
Stolen Property	1	1	4	5	24	34	0.0%	25.0% ▲	41.7% ▲
Society	0	0	7	3	35	17	0.0%	57.1% ▼	51.4% ▼
Drug/Narcotic	0	0	1	1	10	5	0.0%	0.0%	50.0% ▼
Pornography/Obscene Material	0	0	1	0	3	3	0.0%	100.0% ▼	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	5	2	22	9	0.0%	60.0% ▼	59.1% ▼
Sector Totals	128	141	479	653	3078	4368	10.2% ▲	36.3% ▲	41.9% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (9/12) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 58.3% (7/12) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↗ 22

Top 5 Locations - Compared to last year

- 1364 N Heatherwood West: 0 ↗ 4
- 1457 S Union Ave: 0 ↗ 3
- 223 N K St: 0 ↗ 3
- 4505 S 19th St: 1 ↘ 3
- 2709 N Union Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 29 ↘ 24
- Single Family Residence: 12 ↗ 18
- Street/Right Of Way: 15 ↗ 18
- Sporting Goods Store: 11 ↗ 14
- Apartment: 11 ↘ 9



Sector 3 Weekly Briefing for 27 June 2022 to 03 July 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Jun-2021	27-Jun-2022	07-Jun-2021	06-Jun-2022	01-Jan-2021	01-Jan-2022			
	04-Jul-2021	03-Jul-2022	04-Jul-2021	03-Jul-2022	03-Jul-2021	03-Jul-2022			
Persons	18	23	84	95	481	609	27.8%▲	13.1%▲	26.6%▲
Assault	16	23	74	91	434	564	43.8%▲	23.0%▲	30.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	5	0.0%	0.0%	66.7%▲
Kidnapping/Abduction	0	0	3	1	9	8	0.0%	66.7%▼	11.1%▼
Sex Offenses, Forcible	2	0	7	3	35	32	100.0%▼	57.1%▼	8.6%▼
Property	112	100	430	503	2563	4211	10.7%▼	17.0%▲	64.3%▲
Arson	1	2	4	4	16	15	100.0%▲	0.0%	6.3%▼
Burglary/Breaking and Entering	13	5	42	29	240	400	61.5%▼	31.0%▼	66.7%▲
Counterfeiting/Forgery	1	0	1	0	18	13	100.0%▼	100.0%▼	27.8%▼
Destruction/Damage/Vandalism of Property	31	18	115	120	635	995	41.9%▼	4.3%▲	56.7%▲
Fraud	4	2	11	13	77	101	50.0%▼	18.2%▲	31.2%▲
Larceny/Theft	47	48	198	238	1102	1762	2.1%▲	20.2%▲	59.9%▲
Motor Vehicle Theft	13	17	51	74	383	702	30.8%▲	45.1%▲	83.3%▲
Robbery	1	4	6	14	62	118	300.0%▲	133.3%▲	90.3%▲
Stolen Property	0	4	1	10	27	95	NC	900.0%▲	251.9%▲
Society	1	2	6	8	86	68	100.0%▲	33.3%▲	20.9%▼
Drug/Narcotic	1	0	3	1	43	18	100.0%▼	66.7%▼	58.1%▼
Pornography/Obscene Material	0	1	2	1	9	9	NC	50.0%▼	0.0%
Prostitution	0	0	1	0	1	1	0.0%	100.0%▼	0.0%
Weapon Law Violations	0	1	0	6	32	40	NC	NC	25.0%▲
Sector Totals	131	125	520	606	3130	4888	4.6%▼	16.5%▲	56.2%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.9% (14/23) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 34.8% (8/23) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 13

Top 5 Locations - Compared to last year

- 4502 S Steele St: 12 ↘ 11
- 2424 S 41st St: 2 ↗ 7
- 4602 Center St: 0 ↗ 4
- 4801 Tacoma Mall Blvd: 0 ↗ 4
- 4525 S Warner St: 0 ↗ 3
- 2505 S 38th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 19 ↗ 26
- Street/Right Of Way: 15 ↔ 15
- Other Business: 2 ↗ 10
- Apartment: 9 ↘ 8
- Single Family Residence: 14 ↘ 8



Sector 4 Weekly Briefing for 27 June 2022 to 03 July 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	28-Jun-2021	27-Jun-2022	07-Jun-2021	06-Jun-2022	01-Jan-2021	01-Jan-2022			
	04-Jul-2021	03-Jul-2022	04-Jul-2021	03-Jul-2022	03-Jul-2021	03-Jul-2022			
Persons	30	30	110	125	646	825	0.0%	13.6%▲	27.7%▲
Assault	27	28	97	116	589	764	3.7%▲	19.6%▲	29.7%▲
Homicide (doesn't include Negligent/Justifiable)	0	1	0	2	4	14	NC	NC	250.0%▲
Kidnapping/Abduction	1	0	3	2	10	13	100.0%▼	33.3%▼	30.0%▲
Sex Offenses, Forcible	2	1	10	5	43	34	50.0%▼	50.0%▼	20.9%▼
Property	118	96	376	438	2486	3578	18.6%▼	16.5%▲	43.9%▲
Arson	3	2	4	6	27	35	33.3%▼	50.0%▲	29.6%▲
Burglary/Breaking and Entering	14	6	42	47	256	385	57.1%▼	11.9%▲	50.4%▲
Counterfeiting/Forgery	0	3	0	3	8	8	NC	NC	0.0%
Destruction/Damage/Vandalism of Property	41	29	126	118	722	875	29.3%▼	6.3%▼	21.2%▲
Fraud	7	5	16	17	78	97	28.6%▼	6.3%▲	24.4%▲
Larceny/Theft	36	23	127	133	900	1264	36.1%▼	4.7%▲	40.4%▲
Motor Vehicle Theft	12	23	44	87	354	681	91.7%▲	97.7%▲	92.4%▲
Robbery	3	1	14	9	64	123	66.7%▼	35.7%▼	92.2%▲
Stolen Property	2	3	3	15	71	100	50.0%▲	400.0%▲	40.8%▲
Society	5	3	9	12	85	78	40.0%▼	33.3%▲	8.2%▼
Drug/Narcotic	2	1	2	5	31	24	50.0%▼	150.0%▲	22.6%▼
Pornography/Obscene Material	0	0	1	0	4	2	0.0%	100.0%▼	50.0%▼
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	3	2	6	7	48	52	33.3%▼	16.7%▲	8.3%▲
Sector Totals	153	129	495	575	3217	4481	15.7%▼	16.2%▲	39.3%▲

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 60.7% (17/28) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 35.7% (10/28) of the Assaults were DV-related.
- DV-related Offenses: 24 ↘ 13
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 12

Top 5 Locations - Compared to last year

- 7835 Pacific Ave: 0 ↗ 3
- 766 S 38th St: 0 ↗ 3
- 818 E 65th St: 0 ↗ 2
- There were an additional 25 locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 41 ↔ 41
- Street/Right Of Way: 25 ↘ 23
- Parking Lot: 12 ↗ 20
- Alley: 0 ↗ 4
- Sporting Goods Store: 11 ↘ 4
- Other Residence: 3 ↗ 4
- Hotel/Motel: 3 ↗ 4



**City of Tacoma
Public Utility Board Meeting
July 13, 2022; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Motion 22-13 – In accordance with Governance Process Three, Section One, Election of Officers, of the Public Utility Board Governance Processes, that Chrissy Cooley, Carlos Watson, and John O’Loughlin be nominated and elected as Chair, Vice-Chair, and Secretary respectively.

- C-2 Resolution U-11331– Award contracts and approve purchases:
 - 1. Award three-year contract to Anixter, Inc., for the purchase of 15 kV vault and network style transformers (\$6,661,416, plus applicable taxes. Includes option to renew for two, one-year periods for a projected contract amount of \$11,236,476.51, plus applicable taxes [Rich Barrutia, Professional Engineer].

- C-3 Resolution U-11332 – Authorize the application of customer donations to all five services billed directly by Tacoma Public Utilities [Francine Artis, Interim Customer Services Mgr].

Tacoma Power

- C-4 Motion 22-14 – Authorize settlement of Claim No. L-023-22 by Michelle D. Coley and Matthew Limes against Tacoma Power in the amount of \$31,833.68 [Tom Morrill, Chief Deputy City Attorney].

Tacoma Rail

- C-5 Resolution U-11333 – Authorize Tacoma Rail to enter into a loan agreement with the Washington State Department of Transportation for the purpose of upgrading 770 feet of railroad tracks along Alexander Ave and storage tracks [Kyle Kellem, Roadmaster]. **(To Council July 26, 2022)**

D. Reports of the Director

- Tacoma Rail: Rates and Revenue
- Strategic Directive Twelve (SD12, Employee Relations) Update

E. Final comments by the Board

F. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Tacoma City Council
FROM: Mayor Woodards and Chief Policy Analyst to the Mayor Bucoda Warren
COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney
SUBJECT: **Resolution – Council Contingency Fund Request to support the Korean Association of Tacoma Building Renovation**
DATE: June 22, 2022

I ask for your support for a \$10,000 Council Contingency Fund expenditure to support the Korean Association of Tacoma building renovation.

LEGISLATIVE INTENT:

Council Contingency Fund Request:

The Korean American Association of Tacoma (KAA) is a nonprofit organization established in 1977 to support around 50,000 Korean Americans living in Tacoma and Pierce County. The KAA operates out of a building purchased in 1998 with the donations from members and local businesses. The building is located at 8645 Pacific Avenue, Tacoma, WA 98444 in the South End Neighborhood. In the building, KAA provides various services to their members and the community at large including; English as a second language courses, computer proficiency classes, k-12 after school programs, senior fitness classes, cultural group practice spaces, and other seminars and workshops.

Over the years, the building has seen a great deal of wear and tear, and is in need of many renovations to keep it in peak condition for the community and safe for those using the space. Renovations will focus on repairing the leaking roof and replacing damaged floors, repairing the electrical system, replacing rotting exterior wood, and remodeling the restrooms. This funding will be in additional to other fundraising efforts to pay for the renovations totaling \$35,000.

FUNDING REQUESTED:
\$ 10,000

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

The Korean American Association works closely with its members, and neighboring Korean communities in Pierce County to understand the needs of their communities and offer benefits that have more general benefits to neighbors. Through their efforts to engage their communities and partner with more established organizations like the Korean Women’s Association, the needs of their communities are well represented.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: *Equity Index Score:* Low Opportunity

The South End of Tacoma historically sees few community assets, and a higher concentration of lower opportunity neighborhoods and communities of color based on the Tacoma Equity Index. Ensuring that this facility is clean, safe, and available for Korean American communities and the

communities around it allows for training, learning, and cultural connection in an area of the city where this kind of community asset is needed.

Education: *Equity Index Score:* Moderate Opportunity

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Livability: *Equity Index Score:* Low Opportunity

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Explain how your legislation will affect the selected indicator(s)?

Supporting the renovations of this facility will provide community benefits through after school programming, and programming for all ages at a local facility in an area of the city devoid of many community assets.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not fund project	NA	Renovations will take longer due to funding needs and will delay use of the spaces.

EVALUATIONS AND FOLLOW UP:

Success for this project would be the completion of the renovations in a timely manner, and opening the space back up to the community. We will be in close contact with Ok Sun Wilson who is coordinating this work and support to watch the project, and visit when complete.

SPONSOR RECOMMENDATION:

We recommend the approval of this request to support the renovations of the Korean American Association of Tacoma’s building to allow for more use by the community for their programs and space.

FISCAL IMPACT:

\$10,000 from the Council Contingency Fund account.

If you have a question related to the Council Contingency Fund Request, please contact Chief Policy Analyst to the Mayor Bucoda Warren at 253-318-0594 or bwarren@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY Mayor Victoria Woodards

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS# 4



2. _____ POS# 5

2022 Council Contingency Commitments

2022-2023	\$ 250,000.00
(Remaining balance from 2021 that will be carried over)	\$ 88,592.09
Council Requested - Seed Internships	\$ 31,000.00

Resolution 40919

A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.

Council Requested - Daffodil Parade	\$ 20,000.00
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Resolution 40925

A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.

Council Requested - Tacoma Reads	\$ 10,000.00
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Resolution 40934

A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.

Council Requested - Tacoma Refugee Choir	\$ 25,000.00
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Resolution 40941

A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.

Council Requested - Litter Free 253	\$ 2,500.00
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Resolution 40940

A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.

Council Requested - South Sound Together	\$ 12,000.00
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Resolution 40948

A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.

Council Requested - Multicultural Childcare Center	\$ 5,000.00
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Resolution 40986

A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.

Council Requested - LGBTQIA+ Pride Painting	\$ 2,500.00
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Resolution 40994

A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQIA+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

Council Requested - Mayors Innovation Project Summer Conference in Tacoma	\$ 6,500.00
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To Council July 12, 2022

A \$6,500 Council Contingency Fund expenditure to sponsor the Mayors Innovation Project Summer Conference in Tacoma.

Council Requested - Safe Youth Awareness Campaign	\$ 35,000.00
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Resolution 40995

A resolution authorizing the one time use of Council Contingency Funds, in the amount of \$35,000, to fund the partial costs to develop and implement an eight-week Safe Youth Awareness Campaign beginning in July 2022.

Council Request - Korean Association Tacoma Building Renovation	\$ 10,000.00
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To Study Session - July 12, 2022

Council Contingency Fund expenditure to support the Korean Association of Tacoma building renovation.

Starting Balance	\$ 338,592.09
Total Amount Allocated	\$ 159,500.00
Current Balance	\$ 179,092.09

Date	Meeting	Subject	Department	Background
July 12, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Crime Reduction Plan	Tacoma Police Department- Police Chief Avery Moore & Department of Criminology and Criminal Justice	
	*Committee of the Whole (hybrid Council Chambers / dial-in 3:00 pm)	Council Priority Strategy Workshop - Part 2 : Jobs	Media and Communications Department - Tanisha Jumper & Jaques Colon (virtual)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Neighborhood and Community Services - Allyson Griffith	
July 19, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Occidental Clean-up Site Update	Washington State Department of Ecology - Shelia Coughlan, Kerry Graber, Joel Massmann	Occidental Cleanup Site Update, in advance of the public comment period for the Washington State Department of Ecology's draft Cleanup Action Plan (dCAP) for the Occidental cleanup site in Spring 2022, Ecology will provide a background briefing
		Neighborhood Planning Program Updates	Planning and Development Services Brian Boudet, Lauren Hoogkammer, Anneka Olson	Staff will provide an update on progress of the McKinley Hill Neighborhood Plan and an introduction to the Proctor Neighborhood Plan and Cushman Substation Study restart.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
July 26, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Department of Corrections Re-entry Program Update	Department of Corrections Mark Kuza and Tony Lindgren	Presenters will be providing updates on the expansion of the Reentry Program and provide Council options to support a future opportunity to provide program services to those persons releasing from prison and returning to Tacoma.
		Roadway Renaming Policy	Public Works - Josh Diekmann , City Manager's Office - Claire Goodwin	Roadway Renaming Policy - On August 20, 2019, Council adopted RES 40408 which amended the Policy on Place Names and Name Changes with regards to buildings and bridges, and other real property, though excluded streets and rights of way to be considered at a further date. The incorporation of roadway renaming into the current Policy on Place Names and Name Changes is the item to be discussed and considered by Council for adoption
		Vision Zero Action Plan	Public Works' Jeffery Jenkins, Carrie Wilhelme & Michael Hintz	Public Works staff will present an overview of the Vision Zero Action Plan. The Action Plan includes goals and strategies to eliminate serious injury and fatality crashes on Tacoma's streets by 2035. The City committed to this effort under Resolution No. 40559.
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			

Economic Development Committee (EDC)

Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
July 12, 2022	The World Trade Center	Debbie Bingham, CED	An informational presentation by CED staff and the Director and Board Chair of the Tacoma World Trade Center on the history, activities and programs of the agency.
July 26, 2022	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	
August 9, 2022	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	
	Sister Cities	Debbie Bingham, CED & Claire Petrich Sister Cities Association	
August 23, 2022	Tacoma Creates Advisory Board Interviews	Doris Sorum, City Clerk	
	Business Financing (Tentative)		
August 30, 2022	Green Economy Study (Tentative)	Elly Walkowiak, Assistant Director, CED	
	Travel Tacoma Presentation (Tentative)	Dean Burke, Executive Director, Travel Tacoma	

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
July 13, 2022	Historic Preservation, Mixed Use Centers and Demolition Review	Reuben McKnight, Historic Preservation Officer & Brian Boudet, Planning Division Manager	Discussion of the requirements of historic demolition review and mixed use centers
July 27, 2022	Environmental Services Capital Project Updates	Geoff Smyth, Environmental Services Director, Asst	
	Climate Action Plan Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS Sustainability	
	Pierce Conservation District Update	Dana Coggen, ED Pierce Conservation District	
August 10, 2022	Transportation Commission Interviews	Doris Sorum, City Clerk	
	Home In Tacoma – Phase 2: Zoning framework policy options, decision-making approach, impacts analysis approach	Elliott Barnett, Senior Planner	Discuss the IPS Committee’s role and schedule for developing Home In Tacoma – Phase 2 alternatives.
	Long Range Planning Work Program	Brian Boudet, Planning Manager, PDS	
August 24, 2022	Board of Building Appeals Interviews	Doris Sorum, City Clerk	
	Pacific Avenue Corridor Study	Steve Atkinson, PDS	DM Ushka Interest
	Urban Forest Tree Preservation and Food Tree Ordinances	Jim Parvey, OEPS	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
July 19, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Utility Burden/Customer Assistance	Francine Artis, Customer Solutions	A discussion of how Tacoma Public Utilities approaches issues related to customer's ability to pay.
	Redistricting	Rosa McLeod, Government Relations Analyst, CMO	A review of the status of the redistricting process.
August 2, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Annual Business License Fees	Danielle Larson, Tax & License Division Manager; Andy Cherullo, Finance Director	A discussion of the current annual business license fees and potential options for updating.
	TPU Outreach Efforts and Plans	Dr. John Gaines, Community Relations, TPU	An informational briefing on Tacoma Public Utilities' outreach efforts related to rate increases.
August 16, 2022	Environmental Services Preliminary Budget and Overall Revenue Increase	Mike Slevin, Director, Environmental Services	An informational briefing on Environmental Services preliminary budget and rate setting process.
	Council Rules	City Clerk and City Attorney	Review of the City Council Rules of Procedure.
	Accessory Dwelling Units (ADUs)	Stephen Antupit, Senior Planner, PDS	An introduction to Accessory Dwelling Units and an exploration of policy ideas to expand their prevalence.

Community Vitality and Safety

Committee Members: Hushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Ted Richardson		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
July 14, 2022	Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report	Kate Larsen, Library Director; Brian Murphy, BERK Consulting	Results and findings from TPL's Hilltop and Eastside Library Feasibility Study
July 28, 2022	Tenant Protections	ChiQuata Elder	
August 11, 2022	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
August 25, 2022	Youth and Young Adult Violence Reduction Update	Vicky McLaurin, Interim Assistant Director, Neighborhood and Community Services	Staff will provide an overview of the City's approach for the summer months to address youth and young adult violence