

Resolution No.:

Meeting Date: July 11, 2023

City of Tacoma

Contract and Award Letter Purchase Resolution —Exhibit "A"

TO: FROM:	Board of Contracts and Awards Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer		
	Basel Kitmitto, P.E., Project Manager, Public Works Engineering		
COPY:	City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and		
	Tina Eide, Senior Buyer, Finance/Purchasing		
SUBJECT:	2023 Striping Contract		
	Request for Bids Specification No. PW23-0111F – July 11, 2023 City Council		
DATE:	June 16, 2023		

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Specialized Pavement Marking, LLC, Tualatin, OR, in the amount of \$683,654.80, plus a 10 percent contingency, for a cumulative total of \$752,020.28, plus applicable taxes, budgeted from the Public Works Street Fund 1065, for repainting and maintaining existing roadway striping, including applicable bike lane striping, throughout the City.

STRATEGIC POLICY PRIORITY:

• Strengthen and support a safe city with healthy residents.

The project delivers necessary maintenance of roadway striping and pavement markings, which provides traffic controls for safely and efficiently guiding all road users along Tacoma's roadways. Roadway striping and pavement markings are especially important at night and during inclement weather when visibility may be reduced.

BACKGROUND:

The Public Works Department is responsible for the maintenance of all roadway striping and pavement markings within the street rights-of-way. Annual contracts are typically awarded to provide this important maintenance action for the City's roadways. The extent of the contracted work is constrained by available funding and weather/roadway conditions. This year's contract is planned to stripe selected arterial roadways based on prioritized maintenance needs and other specific locations as needed; the remaining needs will be addressed with next year's contract as funding/market conditions permit.

ISSUE: The 2023 Striping Contract consists of furnishing, installing, and/or removing striping and pavement markings as described in its contract specifications, including but not limited to marking of centerlines, lane lines, turn lanes, bike lanes, parking lines, wide lines, turn arrow markings, stop lines, crosswalks, and symbols/legends as identified in the contract specifications. The majority of the work entails the repainting of existing striping elements using the existing channelization as guidance. The extent of the work area is intended to include selected arterial roadways and specific locations based on maintenance needs and equity considerations within the city limits.

ALTERNATIVES: The alternative is to not repaint the existing lane lines, resulting in continued deterioration and deferment of a perpetual need. Therefore, electing the alternative to performing the project this year could compromise the safety of all roadway users.



COMPETITIVE SOLICITATION:

Requests for Bid Specification No. PW23-0111F was opened June 6, 2023. Two companies were invited to bid in addition to normal advertising of the project. One submittal was received.

Specialized Pavement Marking, LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	Submittal Amount
	(city and state)	
Specialized Pavement Marking, LLC	Tualatin, OR	\$683,654.80

Pre-bid Estimate: \$465,210.78

The recommended award is 47 percent above the pre-bid estimate. Based on the estimated working days, staff believes this project will result in 1,280 labor hours.

CONTRACT HISTORY: New contract

SUSTAINABILITY: The project will promote active transportation while enhancing safety for all roadway users.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated June 12, 2023. The EIC requirements for this project are 16 percent MBE, 10 percent WBE and 22 percent SBE. The EIC utilization levels of the recommended contractor, Specialized Pavement Marking, LLC, are 22 percent MBE, 22 percent WBE, and 22 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirement for this project is 15 percent of the project labor hours must be worked by Local Employees, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 - SIGN PW STREET FUND	60000054545	5330100	\$752,020.28
ΤΟΤΑL			Up to \$752,020.28

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 - 2022 Streets Initiative	663020	6311108	\$480,000.00
Funds			
1050 - Multimodal Revenues	662352	6311068	\$191,020.28
General Fund Revenues	662352	6311010	\$81,000.00
TOTAL			Up to \$752,020.28

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$752,020.28

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A