

Building Resilience Against Violence and Exploitation (BRAVE) (fka: Youth and Young Adult Violence Reduction)

City of Tacoma | Neighborhood and Community Services

Community Vitality & Safety Committee July 25, 2024

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••• STAFF INTRODUCTION & AGENDA



Staff

Erin Watlington Community Resource Analyst, Senior

Sarah Bridgeford Community Resources Analyst, Principal

Agenda

Background

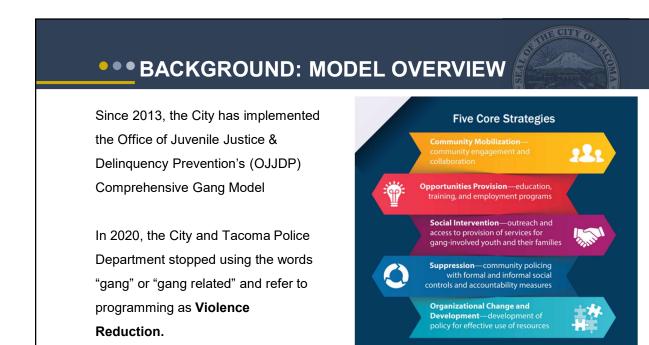
2025-2026 Restructure

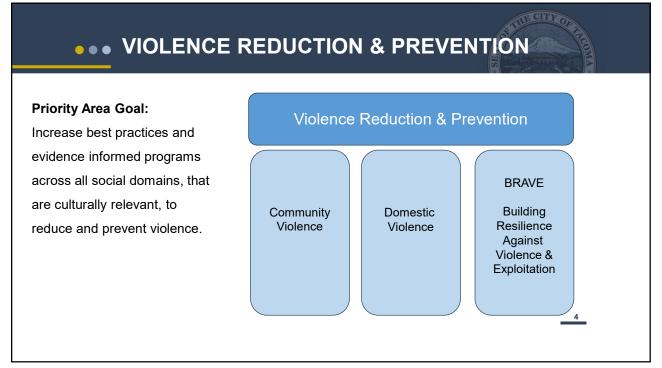
BRAVE

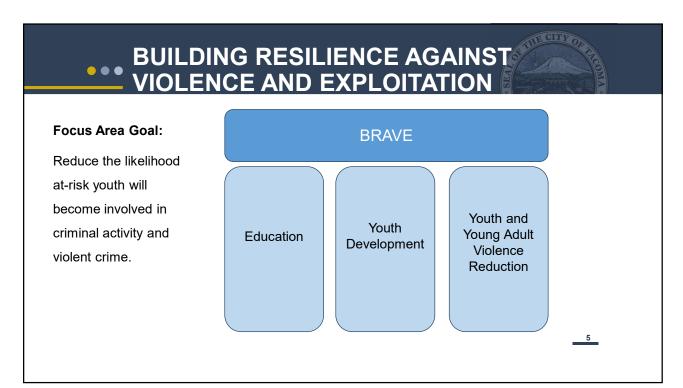
2023-2024 Funding Commitments

2023 Outputs

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BACKGROUND: PROGRAM OVERVIEW

Priority Population

- · City of Tacoma residents
- Ages 12-30
- Highest risk of being a victim or perpetrator of violent crimes and human trafficking

Communities of Focus

- Hilltop, Eastside, West of the Tacoma Mall, South Tacoma (Hosmer specific)
- Data analysis from the City of Tacoma's Hot Spot Mapping and Equity Index indicates these areas have concentrated crime, families living in poverty, and fewer secondary education and employment opportunities.

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202	-2024 FUNDING COMMITMENTS					
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Fund	Priority Area	Program Allocation 2023-2024				
General Fund	YYAVR	\$1,332,085				
MHSUD	YYAVR	\$193,718				
Criminal Justice	YYAVR	\$295,000				
JAG Grant	YYAVR	\$315,875				
Commerce Grant	YYAVR	\$400,000				
General Fund	Youth Development & Education	\$273,116				
MHSUD	Youth Development & Education	\$914,134				
General Fund	Summer Programs	\$320,000				
Criminal Justice	Summer Programs	\$300,000				
JAG	Summer Programs	\$42,500				
Total	-	\$4,386,428	7			

2023 P	Program Outputs			
Priority Area	Total Number of Service Providers (2023)	Unduplicated Clients Served (2023)	% Identifying as a Race Other Than White	
Youth Violence Reduction	13	6,512	53%	
Youth Development & Education	8	832	54%	
Summer Teen Late Night	2	10,000+ (Duplicated)	69%	



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