



**TO:** Board of Contracts and Awards

**FROM:** Jon Houg, Deputy Director, Tacoma Venues & Events   
 Matt Balk, Operations Manager, Tacoma Venues & Events

**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
 Joe Parris, Finance/Purchasing

**SUBJECT:** Tacoma Dome Arena Level Restrooms  
 Request for Bids Specification No. PF18-0159F – June 5, 2018

**DATE:** May 21, 2018

**RECOMMENDATION SUMMARY:**

Tacoma Venues & Events recommends a contract be awarded to Western Ventures Construction, Inc., Mountlake Terrace, WA, to complete the Tacoma Dome Arena Level Restrooms project, in the amount of \$4,400,000.00, plus any applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Assure outstanding stewardship of the built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable.

This contract provides an efficient and effective means to perform the work to complete the Tacoma Dome Arena Level Restrooms project through the competitive solicitation process.

**BACKGROUND:**

ISSUE: The 2017-2018 City of Tacoma Budget includes funding for multiple capital maintenance projects including the Tacoma Dome Arena Level Restroom project. This contract is for execution of this work in order to complete this project component on time. Once completed this project more than triples the available facilities to venue guests at the arena level of the Tacoma Dome.

ALTERNATIVES: The City of Tacoma does not have the expertise or ability to perform this work. The alternative is to not execute this contract and delay this project into future biennia. If delayed, the project costs are expected to increase.

**COMPETITIVE SOLICITATION:**

Request for Bids Specification No. PF18-0159F was opened May 15, 2018. Nine (9) companies were invited to bid in addition to normal advertising of the project. One (1) submittal was received. Western Ventures Construction, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of SBE participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u>
<b>Western Ventures Construction, Inc.</b>	<b>Mountlake Terrace, WA</b>	<b>\$4,400,000.00</b>



Pre-bid Estimate: \$2,500,000.00  
The recommended award is 76.0 percent above the pre-bid estimate.

**CONTRACT HISTORY:** New contract.

**SUSTAINABILITY:** The project will improve the City’s arena asset by providing higher efficiency plumbing fixtures and LED lighting fixtures.

**SBE/LEAP COMPLIANCE:** The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated May 21, 2018. The SBE goal for this project is 7 percent. The SBE participation level of the recommended contractor is 0 percent. Western Ventures Construction submitted the only evaluated bid. The Local Employment and Apprenticeship Training Program (LEAP) goal is 1,500 hours.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-DOME 2017 Dome Bond	PAF-00033-08-02	Various	\$4,400,000.00
<b>TOTAL</b>			

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3210-DOME	814005		\$4,400,000.00
<b>TOTAL</b>			

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$4,400,000.00

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Not applicable.

FINANCE PURCHASING  
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