



City of Tacoma

Resolution No.:

Meeting Date: February 13, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards

FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer ^{DS} RACPP
 Michael P. Slevin III, P.E., Environmental Services Director
 Jessica Knickerbocker, P.E., Planning & Engineering Manager, Tacoma Water ^{DS} GMS ^{DS} MPS
 Josh Lauer, Project Manager, Public Works Engineering

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Carly Fowler, Senior Buyer, Finance/Purchasing

SUBJECT: Streets Initiative Packages Nos. 24 & 35
 Request For Bids Specification No. PW23-0241F, Contract No. CW2262431
 February 13, 2024 City Council

DATE: January 12, 2023

RECOMMENDATION SUMMARY:

The Public Works (PW) Department recommends a contract be awarded to R.L. Alia Company, Renton, WA, in the amount of \$6,208,025.75, plus a 15 percent contingency, for a cumulative total of \$7,139,229.61, plus applicable taxes, budgeted from various departmental funds and Local Improvement District (LID) Nos. 3970, 8663, and 8667, for the restoration of approximately 17 blocks of residential streets and construction of ADA-compliant curb ramps.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

This project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and install ADA-compliant curb ramps and new sidewalk for increased pedestrian safety. Improvements to storm and sanitary mains and catch basin relocation/replacements will address drainage concerns.

BACKGROUND:

The voters of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project's construction includes new roadway sections where existing road section failure exists, asphalt grind and overlay to maintain roadway surfaces, and curb/gutter. The project also includes the construction of storm sewer, wastewater, and freshwater infrastructure improvements and upgrades. Curb ramp improvements and sidewalk repair will be completed to meet ADA standards.

ALTERNATIVES: The alternative to performing the street restoration and improvements is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.



COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW23-0241F was opened November 28, 2023. Three companies were invited to bid in addition to normal advertising of the project. Six submittals were received.

R.L. Alia Company submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity In Contracting (EIC) participation goals. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal</u> <u>Amount</u>
R.L. Alia Company	Renton, WA	\$6,208,025.75
Tucci & Sons, Inc.	Tacoma, WA	\$6,490,442.50
Miles Resources, LLC	Puyallup, WA	\$6,732,204.45
Northwest Cascade, Inc.	Puyallup, WA	\$6,798,968.00
Reed Trucking & Excavating, Inc.	Tacoma, WA	\$6,999,923.00
Active Construction, Inc.	Tacoma, WA	\$8,976,005.00

Pre-bid Estimate: \$7,773,297.00

The recommended award is 20.1 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract.

SUSTAINABILITY: The project will improve the City’s infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA-compliant curb ramps will also be installed as part of the contract addressing social equity factors, including mobility, as well as ergonomic and human health impacts. Utility installation, upgrades, and maintenance will ensure utilities are operating at current and future demands.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated December 4, 2023. The EIC requirements for this project are eight percent MBE, five percent WBE, and 11 percent SBE. The EIC utilization levels of the recommended contractor, R.L. Alia Company are 8.05 percent MBE, 8.13 percent WBE, and 11.11 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 Streets Initiative Fund	PWK-00434-24-03	5330100	\$1,889,460.28
1085 Streets Initiative Fund	PWK-00434-35-03	5330100	\$399,768.53
1060 LID Fund	LID-8663R-05	5330100	\$419,824.54
1060 LID Fund	LID-8667R-06	5330100	\$274,766.57
4300 ES Wastewater Fund	LID-3970W-04 (Property Owners)	5330100	\$91,551.78
4300 ES Wastewater Fund	LID-3970W-04 (ES Cost)	5330100	\$393,297.72
4301 ES Surface Water Fund	ENV-03032-08-04	5330100	\$1,008,560.80
4300 ES Wastewater Fund	ENV-04024-08-04	5330100	\$2,006,291.93
4600-SDC TW System Development Charge Fund	WTR-00478-27	5330100	\$564,742.46
1060 Capital Fund	PWK-00806-02	5330100	\$90,965.00
TOTAL			Up to \$7,139,229.61

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Street Initiative Revenues	663020	Various	(\$2,289,228.81)
4300 ES Wastewater Fund	524700	6310010	(\$2,491,141.43)
4301 ES Surface Water Fund	529700	6310010	(\$1,008,560.80)
4600-SDC TW System Development Charge Fund	587600	6311185	(\$564,742.46)
LID-8663R	662010	6398645	(\$419,824.54)
LID-8667R	662010	6398645	(\$274,766.57)
1060 Capital Fund	PWK-00806-FS-24-02	6311101	(\$90,965.00)
TOTAL			Up to (\$7,139,229.61)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$7,139,229.61

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes. Project expenditures are budgeted or accounted for by the above listed funding sources.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A