



ORDINANCE NO. 28633

1 AN ORDINANCE relating to the Capital Budget; modifying the 2019-2020
2 Capital Budget to recognize changes in transfers, additional revenues,
and budget adjustments.

3 WHEREAS under RCW 35.34, this ordinance is necessary to
4 appropriate estimated expenditures and revenues, and use of available funds
5 for the biennium, and

6 WHEREAS Exhibit "A" describes the proposed modifications to the
7 Capital Budget, and Exhibit "B" provides a narrative detail about the
8 modifications, and

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10 WHEREAS this amendment is necessary due to variances in capital
11 revenue projections, unforeseen expenditure adjustments and/or needs, and to
12 ensure execution of capital budget commitments; Now, Therefore,

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BE IT ORDAINED BY THE CITY OF TACOMA:

That the Capital Budget of the City for fiscal years 2019-2020 is hereby amended as set forth in Exhibit "A," and as detailed in Exhibit "B," attached hereto and incorporated as part of this ordinance; and that the Capital Budget shall be deemed to be and is hereby amended to provide for the appropriation and expenditure of said funds.

Passed _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney

Exhibit A

City of Tacoma, Washington
2019-2020 Capital Budget Ordinance
Modification of Project Balances, Transfers, other Obligations

Fund No. Fund Name	Adopted Budget	Modification Ordinance	Revised Budget
Special Capital Funds			
1060 Transportation Capital and Engineering	31,783,405	\$ 11,224,077	43,007,482
1140 PWE Paths & Trails Reserve	142,003		142,003
3211 Capital Projects Fund	20,242,845	\$ 4,780,000	25,022,845
Total City of Tacoma Capital Budget	\$ 52,168,253	\$ 16,004,077	\$ 68,172,330

Exhibit B

**City of Tacoma, Washington
2019-2020 Capital Budget Ordinance
Reappropriation of Project Balances, Transfers, other Obligations**

WBS	Project Title	Requested Capital Project Budget Adjustments
Fund No.	Fund Name	
1060	Transportation Capital and Engineering	
PWK-00433	11th Street Sidewalk Restoration	24,077
PWK-01020	Traffic Signal Infrastructure Improvement	(460,000)
PWK-01028	South 84th Street Corridor Study	300,000
PWK-G0013	SR7 Signal Safety Improvements (Pacific Avenue)	140,000
PWK-G0022	East Portland Avenue Safety Improvements	350,000
PWK-G0036	6th Avenue Pedestrian Crossing Improvement	550,000
PWK-G0041	Links to Opportunity	10,320,000
		<hr/> 11,224,077 <hr/>
1140	PWE Paths & Trails Reserve	
-	-	<hr/> - <hr/>
		<hr/> 0 <hr/>
3211	Capital Projects Fund	
PAF-00033	Tacoma Dome Renovation Project	500,000
GGV-00021	Beacon Center Renovation	4,280,000
		<hr/> 4,780,000 <hr/>
	Total City of Tacoma Capital Budget	<hr/> 16,004,077 <hr/> <hr/>