



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Erica Azcueta, Management Analyst III, Neighborhood and Community Services  
Linda Stewart, Director, Neighborhood and Community Services  
**COPY:** City Council and City Clerk; Pamela Duncan, Human Services Manager  
**SUBJECT:** Resolution to authorize the execution of Amendment No. 1 with The Salvation Army –  
December 12, 2017  
**DATE:** December 6, 2017

**SUMMARY:**

A Resolution authorizing the execution of Amendment No. 1 to an agreement with Salvation Army to provide Phase 2 Stabilization Services, through December 31, 2018.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

**BACKGROUND:**

On May 9, 2017, the Tacoma City Council declared a state of public health emergency. The declaration was in response to the growing concentrations of people living in encampments in Tacoma. To address the issue the City implemented a three phase approach. Phase 2 of the approach is a temporary sheltering site at 1423 Puyallup Avenue.

In an effort to provide additional support to individuals at the site, the City contracted with the Salvation Army to give priority access for shelter, diversion services, and housing navigation services to residents of the Stability Site. The Salvation Army shelter offers 20 beds and accommodation for pets, and three meals a day to individuals transitioning from the temporary sheltering site. This amendment would extend the provision of these services through December 31, 2018.

**ISSUE:**

The Salvation Army serves Tacoma's most at risk and vulnerable populations referred from the Phase 2 site. Services available at the Salvation Army include: intake into the Coordinated Entry System, supportive services from other service providers such as mental health and substance abuse services, diversion, case management and peer support.

This resolution, if approved, will increase The Salvation Army contract by \$455,953 for a total contract amount of \$655,905.

**ALTERNATIVES:**

The Council may choose not to amend this contract; however this will result in a loss of critical services for a vulnerable population.

**RECOMMENDATION:**

Staff recommends passing a resolution authorizing the execution of an amendment with The Salvation Army for operation of Phase 2 Stabilization Services through December 31, 2018.



**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – General Fund	91100	5330100	\$455,953
<b>TOTAL</b>			<b>\$455,953</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – General Fund	91100		\$455,953
<b>TOTAL</b>			<b>\$455,953</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$455,953**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes, the expenditures were authorized as part of the Mid-Biennium Modifications.