



**Tacoma Transportation Benefit District  
2021-2022 Budget and Spending Plan**  
City of Tacoma | Public Works

**Public Hearing  
October 27, 2020  
ITEM 1**



**BACKGROUND**



November 20, 2012

Established Transportation Benefit District (TBD)

November 27, 2012

Authorized \$20 Vehicle Fee

November 3, 2015

Proposition A - Authorized 0.1% increase in sales tax



November 3, 2019

I-976 repealed City's Authority to Collect \$20 Vehicle Fee

October 15, 2020

I-976 ruled unconstitutional by Washington State Supreme Court

## ISSUES



### Spending Plan Criteria

- Requirements of RCW 36.73.020
  - Identified in state, county, or city plan
  - Other considerations – improve safety, travel time, air quality, nonmotorized connections & accessibility, and reduce facility failure
- Requirements of TMC 10.28
  - Consistent with City's Comprehensive Plan, Capital Improvement Plan, and Six-Year Transportation Improvement Program

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## PROPOSED 2021/2022 Plan



### Spending Plan-2021/2022

Program	Budget/Spending Plan (Rounded)
Street Rehabilitation	\$16.2 M
Non-motorized	\$1.3 M
Traffic Signal/Streetlight	\$2.0 M
Totals	\$19.5 M

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# STREET SELECTION CRITERIA

- **Asset Management**
  - Pavement Condition Index (PCI)
  - Condition of existing underground utilities
- **Coordination with other projects**
- **Equity**

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# OUTREACH

## Project Notification

- Letters, postcards, project signs, TV12, media releases
- Websites and Social Media
  - Tacoma Streets Initiative Dashboard - [TacomaStreetsInitiative.org](http://TacomaStreetsInitiative.org)
  - Capital Improvement Projects – [maps.cityoftacoma.org/CIP](http://maps.cityoftacoma.org/CIP)






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## NEXT STEPS



- Consideration of Resolution – November 24, 2020
- Resolution Effective Date – January 1, 2021



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