



WEEKLY REPORT TO THE CITY COUNCIL

July 28, 2016

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUESTED

1. **Starting July through the month of September, the City Council evening meetings will be moved to the Tacoma Public Utility Auditorium, located at 3628 South 35th Street, during the City Council Chamber upgrades and improvement project.**

ITEMS OF INTEREST

2. As you travel home from Tuesday's City Council meeting, you will notice many street closures throughout the City. These block parties or street closures are neighbors getting together celebrating "**National Night Out.**" Tacoma citizens will join millions of people across the country on Tuesday for this annual event. Please see the attached **list of neighborhoods participating.**
3. I am pleased to report, that the City of Tacoma will be have a **Ribbon Cutting Ceremony to commemorate the completion of the Tacoma Avenue South Bridge Rehabilitation Project on Thursday, August 4th, from 2:00 to 3:00 p.m.** The ceremony will be held on the bridge located on Tacoma Avenue South between Center and South Delin streets.

After a nearly 16 month closure, the City reopened the bridge this past June. The closure was necessary to reconstruct the bridge deck, guardrails, replace the girders, and paint the steel members of the over 80-year-old bridge. Traffic lanes have also been reconfigured to three vehicular lanes, with two bicycle lanes and wider sidewalks added.

STUDY SESSION/WORK SESSION

4. **The City Council Study Session of Tuesday, August 2, 2016, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will include: (1) Second Quarter Financial Report; (2) Other Items of Interest; (3) Committee Reports; (4) Agenda Review and City Manager's Weekly Report; and, (5) Executive Session – Potential Litigation.**

At Tuesday's Study Session, Office of Management and Budget staff will provide Council with a **2016 Second Quarter Financial Report, based on actual revenues and expenditures.**

5. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

6. You have been invited to the following events:

- **Proctor District History Walk on Wednesday, August 17th, from noon – 1:00 p.m.** Council Member Anders Ibsen will lead the walk starting at the Blue Mouse Theatre, located at 2611 North Proctor Street.
- **Hilltop Neighborhood History Walk along Martin Luther King Jr. Way on Saturday, August 27th, from 1:00 to 2:00 p.m.** The walk led by Council Member Keith Blocker will start at People's Park, located at 900 Martin Luther King Jr. Way.
- **Tacoma Historical Society's 2016 Destiny Dinner *History and Promise Celebrating the Revitalization of Commencement Bay* on Saturday, August 27th, 5:00 p.m., and VIP reception at 4:00 p.m.,** at the Point Ruston's Grand Plaza, located at 5005 Ruston Way.
- **Hilltop Artists Better Futures Luncheon on Tuesday, September 27th, 11:30 a.m.,** at the Hotel Murano, Bicentennial Pavilion, located at 1320 Broadway. The Silent Auction begins at 10:30 a.m.
- **Greater Tacoma Community Foundation Celebrating 35 years of Bringing Passion to Life in Pierce County on Friday, September 9th,** at the Greater Tacoma Convention and Trade Center, located at 1500 Broadway, **Reception from 5:00 to 6:30 p.m. and Dinner and Performance from 7:00 to 9:00 p.m.**

Sincerely,



T.C. Broadnax
City Manager

**City of Tacoma 2016
City Council Forecast**

Date	Meeting	Subject	Department
August 2, 2016	Study Session	2016 Second Quarter Financial Report	OMB
		Executive Session -Potential Litigation	CAO
At TPU Auditorium	City Council Meeting		
August 9, 2016	Study Session	Community Needs Assessment	NCS
At TPU Auditorium	City Council Meeting		
August 16, 2016	Joint Utility Board Study Session	Joint Quarterly Meeting and Click! Updates	TPU
At TPU Auditorium	City Council Meeting		
August 23, 2016	Study Session	Equity and Empowerment Policy Update	OEHR
At TPU Auditorium	City Council Meeting		
August 30, 2016	Study Session	Tacoma Link Extension Project Update	Sound Transit
At TPU Auditorium	City Council Meeting		
September 6, 2016	CANCELLED		
September 13, 2016	Study Session	Lincoln District Revitalization Update	CED, NCS and CMO
At TPU Auditorium	City Council Meeting		
September 20, 2016	Study Session	Festival of Sails	CED
At TPU Auditorium	City Council Meeting		
September 27, 2016	Study Session	Tacoma Mall Neighborhood Subarea Plan and EIS	PDS
At TPU Auditorium	City Council Meeting		
October 4, 2016	Study Session	2017/2018 Proposed Biennial Budget Overview	Finance/Budget/CMO
	City Council Meeting		
October 11, 2016	Study Session	Capital and Enterprise Funds Budget Presentation	
	City Council Meeting		
October 18, 2016	Joint Utility Board Study Session	2017/2018 Preliminary Tacoma Public Utilities Budget Overview	TPU
	City Council Study Session	General Government Utilities Budget Overview	ESD
	City Council Meeting		
October 25, 2016	Study Session	General Fund Kickoff and Public Safety Budget Presentations	
	City Council Meeting		
November 1, 2016	Study Session	Community Services Budget Presentations	
	City Council Meeting		
November 8, 2016	Study Session	Budget Presentations Wrap-up	
	City Council Meeting		
November 15, 2016	Joint Utility Board Study Session	Joint Quarterly Meeting	TPU
	City Council Study Session	Budget Presentations Wrap-up	
	City Council Meeting	2017-2018 Biennial Budget Ordinance First Reading	Finance/OMB
November 22, 2016	Study Session	Budget Presentations (if needed)	
	City Council Meeting	2017-2018 Biennial Budget Ordinance Final Reading	Finance/OMB
November 29, 2016	Study Session		
	City Council Meeting		
December 6, 2016	Study Session		
	City Council Meeting		
December 13, 2016	Study Session		
	City Council Meeting		
December 20, 2016	CANCELLED		
December 27, 2016	CANCELLED		

Community Vitality and Safety**Committee Members:** Woodards (Chair), Campbell, Lonergan, Blocker, Alternate-Mello**2nd and 4th Thursdays
4:30 p.m.****Executive Liaison:** Nadia Chandler-Hardy; Staff Support - India Adams**Room 248****CBC Assignments:**

- Citizen Police Advisory Committee
- Human Services Commission
- Human Rights Commission
- Housing Authority

- Commission on Disabilities
- Library Board
- Tacoma Community Redevelopment Authority

August 11, 2016 Animal Control Update**TPD**City Urban Development Action Grant (UDAG)
Transfer to TCRA**Carey Jenkins, Housing Division Manager,
Community and Economic Development****Future:****August 25, 2016** Tacoma Area Commission on Disabilities Interviews**Doris Sorum, City Clerk's Office**

Human Services Commission Interviews

Doris Sorum, City Clerk's Office**September 8, 2016** Human Services Funding Update**Nadia Chandler Hardy, Director, NCS and
Pamela Duncan, Human Services Division
Manager****Economic Development Committee****Committee Members:** Campbell (Chair), Strickland, Mello, Thoms, McCarthy (alternate)**2nd, 4th, and 5th Tuesdays
10:00 a.m.****Executive Liaison:** T.C. Broadnax; Staff Support - Brad Forbes**Room 248****CBC Assignments:**

- Tacoma Arts Commission
- Greater Tacoma Regional Convention Center Public Facilities District

- Foss Waterway
- City Events and Recognition Committee

August 9, 2016 CERC Interviews**Doris Sorum, City Clerk**

Office and Industrial Real Estate Market Strengths and Opportunities in Tacoma/Pierce County

**Elly Walkowiak, Business Development
Manager, Community and Economic
Development****Future:****August 23, 2016****August 30, 2016** Link Light Rail Extension Update**Alisa O'Hanlon, Government Relations
Coordinator, City Manager's Office**

Tacoma Mall Update and Trends in National Retail Activities

**Pat Beard, Project Manager, Community and
Economic Development**

Government Performance and Finance Committee**Committee Members:** Lonergan (Chair), Campbell, Thoms, Ibsen, Alternate-Strickland**1st, 3rd, and 5th Wednesdays
4:30 p.m.****Executive Liaison:** Andy Cherullo; Staff Support - David Nash-Mendez**Room 248****CBC Assignments:**
• Public Utility Board
• Board of Ethics• Audit Advisory
• Civil Service Board**August 3, 2016** Employment Standards for Marijuana Licensing**Andy Cherullo, Finance Director, Finance Department**

Financial Sustainability Taskforce Update

Kathryn Johnston, Principal Management Analyst, Office of Management and Budget

Equity and Empowerment Policies

Diane Powers, Director, Office of Equity and Human Rights**Future:****August 17, 2016** ES Rate Revenue Projections**Mike Slevin, Director, Environmental Services**

Report on Worksite Clinic Evaluation Study

Kari Louie, Benefits Manager, Human Resources

TMC Building Code Fee Modifications

Sue Coffman, Planning and Development Services**August 31, 2016 Canceled****Infrastructure, Planning and Sustainability Committee****Committee Members:** Mello (Chair), Ibsen, Thoms, McCarthy, Alternate-Blocker**2nd and 4th Wednesdays
4:30 p.m.****Executive Liaison:** Mark Lauzier; Staff Support - Rebecca Boydston**Room 16****CBC Assignments:**
• Sustainable Tacoma Commission
• Planning Commission
• Landmarks Preservation Commission
• Planning Commission• Board of Building Appeals
• Transportation Commission**August 10, 2016** Update on Transportation Master Plan Metrics & Accountability**Jennifer Kammerzell, Engineer, Public Works/Joshua Diekmann, PW Division Manager, Public Works**

Urban Forestry

Mike Carey, Management Analyst III, Environmental Services

Open Space Management Plan

Desiree Pooley, Environmental Specialist, Environmental Services**Future:****August 24, 2016****September 14, 2016** Environmental Action Plan**Jim Parvey, Assistant Division Manager, Environmental Services**

Wastewater Treatment Plant/TAGRO Tour OFFSITE

Stephen Schmidt

2016 National Night Out Event List
Tuesday August 2nd 2016

TPD Sector	Council District	First Name	Last Name	Block Group	Location of Event	Time Start	Time End	Planned Activities	Police	Fire	Staff	C Agency	None	# of Adults	# of Youth
2	District 1	Barbara	Campbell	Highland Condominium	6110 N 15th St	6:30:00 PM	8:00:00 PM	15-20 minutes per speaker, hot	X	X				25-30	Unknown
2	District 1	Nathalie	Hamel	West End	N Visscher St, 48th - 49th St	4:00:00 PM	10:00:00 PM	BBQ, potluck, biking, chalking, f	X	X	X	X		15	15
2	District 1	Kristina	Loper		7306 N Skyview Ln	TBD	TBD	TBD	X	X		X		60	20
2	District 1	Alyce	Warren	Outrigger Apartments	6102 6th Ave	5:30:00 PM	7:00:00 PM	BBQ, bouncy house, safety soci	X					40	10
2	District 1	Mina	Zarelli		2702 N Verde St	4:00:00 PM	9:00:00 PM	Potluck, BBQ, street closure for	X	X	X	X		Unknown	Unknown
2	District 1	Christine	Disnute	Lakeside Landing	1414 S Mildred	5:00:00 PM	7:00:00 PM	Face painting, ice cream sundae	X	X				20	50
2	District 1	Douglas	Baldwin	Highlands Condominiu	6110 N 15th St				X	X				20	15
2	District 1	Anne	Knutson		1831 N Skyline Drive	6:00:00 PM	9:00:00 AM	Potluck					X	35	10
2	District 1	Meredith	Neal	N 27th	4114 N 27th St	5:30:00 PM	8:00:00 PM	Block party - potluck and neighborly-ness					X	16	8
2	District 1	Susan	Dean	Alley Party	Alley between N. Cedar + N. Alder	6:00:00 PM	8:00:00 PM						X	24	7
2	District 1	Gary	Hill	Jefferson Block Watch	4101 N. Monroe	5:00:00 PM	7:00:00 PM		X	X	X			85	20
2	District 1	Irena	Wright	N 33rd St & Proctor	3719 N 33rd St	6:00:00 PM	7:30:00 PM	Update neighbor contact roster	X					6-12	3-5
2	District 1	Katie	Davis	42nd & Orchard	5109 N 42nd St	5:00:00 PM	7:00:00 PM	BBQ	X	X				20-30	10-15
2	District 2	Matt	Newport	1500 Block of N Anders	1518 N Anderson St	3:00:00 PM	10:00:00 PM	Community BBQ, potluck, street closure for open street activities					X	20	12
2	District 2	Kari	Whitney		Alley behind N 8th and N Tacoma	7:00:00 PM	10:00:00 PM	Potluck	X	X				20	15
2	District 2	Marla	Coffey-Snow	Team Fife Street Neigh	N. 12 & N. 14th on N. Fife Street	5:30:00 PM	8:00:00 PM	BBQ, community watch meeting	X	X				50+	10-Jun
2	District 2	Kate	Ward	Hilltop	602 N Sprague	4:00:00 PM	7:00:00 PM	Glassblowing demos, T-shirt pa	X	X	X	X		80	70
2	District 2	Barbara	Menne	1415 N Anderson St	1415 N Anderson St	5:30:00 PM	8:00:00 PM	Neighborhood barbecue, games					X	20-30	5-10
1	District 2	Jean	Luce	Marissa Estates	2954 37th Ave NE	6:00:00 PM	5:30:00 PM	BBQ, potluck	X	X				30	20
2	District 2	Alissa	Rickert	Gray Gables Condos	1617 Division Avenue	5:30:00 PM	8:30:00 PM	Neighborhood BBQ, lawn game	X	X	X	X		18	6
2	District 2	Marty	Webb	NSHD J-k 12-Steele	1215 N. 'K' St	6:00:00 PM	8:00:00 PM						X	18	3-Feb
2	District 2	Mararet Ann	Schmidt	North 26 and McCarver	No. 26th and McCarver/Sarr... Old Town	6:00:00 PM	8:30:00 PM	BBQ/potluck, children's games,	X	X	X			50	25
1	District 3	Mattye	Berry-Evans	Mercy Housing	1709 S G St	3:00:00 PM	7:00:00 PM	BBQ, music, games, vendors, ha	X	X	X	X		400	150
1	District 3	Sailor	Campbell		S Sheridan between 9th - 11th St	5:00:00 PM	9:00:00 PM	Jump rope, chalk art, water ball	X	X	X	X		80	30
1	District 3	Kari Ann	Elling	900 S Ridgewood Ave	921 Ridgewood Ave	4:30:00 PM	8:00:00 PM	Potluck, children's activities, pi	X	X				20+	15
2	District 3	Jill	Ogden	Capital Heights	Between S 15th - 17th St. on Pine St.	6:30:00 PM	9:00:00 PM	A local rock band from the Seat	X	X	X			15 - 20	
1	District 3	Mae	Harris	L Street Neighbors	1602 S MLK Jr Way	5:00:00 PM	9:00:00 PM	BBQ, games, dancing, resources	X	X	X	X		300	150
3	District 3	Erin	Guinup	S 41st St	1753 S 41st St	6:00:00 PM	8:00:00 PM	Potluck	X	X		X		30	20
1	District 3	Sarah	Joslyn	Ainsworth	1737 S Ainsworth Ave	5:00:00 PM	9:00:00 PM			X				24	15
1	District 3	Theresa	Power-Drutis	Hilltop Mardinas	S. G between South 15th and S. 14th St	5:00:00 PM	9:00:00 PM	Barbecue, street art, bubble bld	X	X	X	X		60	15
1	District 3	Jo	Davies	8th and I neighbors	Intersection of south 8th & I streets	5:00:00 PM	9:40:00 PM	Hot dogs, potluckm children's a	X	X	X	X		75	75
2	District 3	Emily	Bosh	Firmoor/DeLong	Firlands Dr	5:00:00 PM	8:00:00 PM	Potluck dinner, games, art, tale	X	X	X			20	20
1	District 3	Harriet	Williams	HAC - 21st & S. Sherida	21st & M St. - 23rd S. Sheridan Ave	5:00:00 PM	8:00:00 PM	BBQ. games, bouncy house, res	X	X				40	20
1	District 3	Bill	Orrange	Cushman Street Bryan	Between S 7th and S 8th on Cushman	6:00:00 PM	9:00:00 PM	Barbeque and kids activities	X	X	X			25	15
1	District 3	Michelle	Wilson	Hilltop	S M St between 7th and 8th St									Missed Deadline	
4	District 4	Theresa	Beaulieu	Lincoln Neighbors Sout	3625 Tacoma Ave S	6:00:00 PM	10:00:00 PM	BBQ, games, meet and greet		X				20	5
4	District 4	Brian	Humphreys		1323 E 51st St	6:00:00 PM	8:00:00 PM	In development, probably a meal and an outdoor movie					X	8	15

2016 National Night Out Event List
Tuesday August 2nd 2016

TPD Sector	Council District	First Name	Last Name	Block Group	Location of Event	Time Start	Time End	Planned Activities	Police	Fire	Staff	C Agency	None	# of Adults	# of Youth
4	District 4	Jennifer	Hoover		1707 74th St Ct E	11:00:00 AM	2:00:00 PM	Back to school	X	X	X	X		100	70
4 (But groups)	District 4	Karen	Simpson	Lincoln West/Jenny Re	Corner of S 37th and M St at Tacoma First Nazarene Church	5:00:00 PM	8:00:00 PM	Food, drink, games, chalk, draw	X	X				25	15
4	District 4	Lynette	Richardson	Hillsdale Neighbors Saf	130 E 70th St	6:00:00 PM	8:00:00 PM	Bounce house, ice cream social	X	X	X	X		75	45
4	District 4	Nicole	Findlay	Salishan Community	1724 E 44th St	4:00:00 PM	8:00:00 PM	Rides, bouncy houses, unsung h	X	X	X	X		600 - 775	400
4	District 4	Ashlee	Fields	First Creek Neighbors	3513 Portland Ave E	6:00:00 PM	8:00:00 PM	BBQ	X	X	X			25	10
4	District 4	Renee	Harris	Lincoln Area	3844 South D Street	6:00:00 PM	8:00:00 PM	Potluck BBQ. Kid games, neighr	X	X	X	X		50	20
4	District 4	Jenny	Harris	Spring Hill Safe Streets	S 55th Street - Pacific to D	5:00:00 PM	10:00:00 PM	Water balloon toss, bouncy cas	X	X		X		80	40
4	District 4	Michelle	Stroh	Cloverdale Park Neigh	Cloverdale Park: 1635 E 59th St	5:00:00 PM	8:00:00 PM	Jumpy house, tug-o-war, pinatas, family volleyball, barber shop quartet, geocache hunt activ					Missed Deadl	100	150
3	District 5	Marie	Spaulding	CBS Edison	S 60th St - S Warner St	4:00:00 PM	7:00:00 PM	Fun and games and giveaways	X	X	X	X		30	30
4	District 5	David	Cantlin	Stewart Heights Neigh	E D St between E 60th - 61st	6:30:00 PM	8:00:00 PM	Potluck and hot dogs	X	X	X			30	30
4	District 5	Larry	Talbert	Larchmont	205 E 96th St	5:00:00 PM	8:00:00 PM	Potluck picnic, games for kids a	X	X	X	X		80 - 100	30 - 40
4	District 5	Linda	Unruh	Fern Hill Alliance Safe S	Fern Hill Park 88th and Faucett	6:30:00 PM	8:00:00 PM	Food truck, police canine demonstration, fun for kids, games, safety information					X	15 - 40	30+
3	District 5	Kavita	Day	57th Street Block	1521 S 57th St	6:30:00 PM	9:30:00 PM	Food, face painting	X	X	X			20	15
3	District 5	Darlene	Conley	Oak Tree Hill Group	2604 S 76th St	5:00:00 PM	8:00:00 PM	Potluck, swimming in the pool		X				23 - 25	6
4 (But groups)	District 5	Lynn	Fukuda	Birney Baker/Pac West	1231 S 76th St	5:00:00 PM	8:00:00 PM	Live music, picnic dinner	X	X	X	X		100	25
4	District 5	Jean	Duchesne	Spooner Tracts Safe St	7600 A St	5:30:00 PM	8:00:00 PM	Potluck dinner, outdoor games	X	X	X	X		20	10
4	District 5	Juanita (Duaina)	Fejerang	Shaska	1651 S 90th St	6:30:00 PM	8:30:00 PM	Potluck	X	X	X	X		30	30