



RESOLUTION NO. 38978

1 A RESOLUTION relating to human services; authorizing the allocation of funds in
2 the total amount of \$3,888,390, budgeted from the Mental Health Fund, to
3 support the delivery of human services by delegate agencies for the period
4 of January 1, 2015, through December 31, 2016; and directing the City
5 Manager to negotiate a contract for services with The Crystal Judson Family
6 Justice Center and recommend a funding allocation in the 2015-2016
7 Biennial Budget.

8 WHEREAS, in 1994, the City Council adopted the first Human Services
9 Strategic Plan ("Plan"), which identifies the City's role in human services functions
10 and sets forth the funding priorities and policies used in allocating City resources to
11 meet human service needs, and

12 WHEREAS the 2015-2019 Plan establishes the following criteria for direct
13 funding of human or social services: (1) when the contract is the product of an
14 interlocal agreement between the City and another entity, and (2) when
15 strategically appropriate, and

16 WHEREAS direct funding must also meet all of the additional criteria:
17 (1) systems sustainability; (2) high-performing programs; and (3) programs
18 addressing areas of critical need, with the greatest focus on programs that directly
19 support or compliment City services or initiatives, and

20 WHEREAS currently funded programs were evaluated for alignment with
21 Plan criteria, and some programs were recommended for direct funding, and

22 WHEREAS staff recommends that the \$3,888,390 in available funding for
23 the 2015-2016 biennium be allocated as outlined in Exhibit "A," and
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WHEREAS the Interlocal Agreement between the City and Pierce County, creating The Crystal Judson Family Justice Center (“Family Justice Center”), ensures adequate funding for essential services, facility lease costs, and salaries for the Executive Officers, and

WHEREAS the City Council desires to direct the City Manager to negotiate a contract for services and to recommend a funding allocation in the 2015-2016 General Fund budget for costs associated with the Family Justice Center; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That the proper officers of the City are hereby authorized to execute agreements with those specific human services agencies identified in Exhibit “A” to implement certain human services projects in the total amount of \$3,888,390, budgeted from the Mental Health Fund, for the period of January 1, 2015, through December 31, 2016, said documents to be substantially in the form of the proposed agreements on file in the office of the City Clerk.



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Section 2. That the City Council hereby directs the City Manager to negotiate a contract for services with The Crystal Judson Family Justice Center and recommend a funding allocation for the 2015-2016 Biennial Budget.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



EXHIBIT "A"

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AGENCY	AMOUNT
Housing First	\$ 580,000
Comprehensive Life Resources Diversion Beds	345,600
Tacoma Fire Department Cares	200,000
Pierce County Alliance	205,380
Path Business Expansion.	280,000
Community Re-Entry	108,300
South Correctional Entity	198,750
Youth Shelter	1,000,000
TeamChild	117,852
Comprehensive Life Resources New Beginnings	138,344
Tacoma Police Department Co-Responder	420,000
Comprehensive Life Resources Life Connect	294,164
TOTAL	\$3,888,390