



TO: T.C. Broadnax, City Manager
FROM: Shawn Stringer, Captain, Police Department
Chief Ramsdell, Police Department
COPY: City Council and City Clerk
SUBJECT: Resolution – Renew Animal Sheltering Contract – February 24, 2015
DATE: February 4, 2015

SUMMARY:

The Police Department is recommending renewal of a two year contract with the Tacoma Pierce County Humane Society to provide animal sheltering and related services for the City.

BACKGROUND:

In January 1, 2006, the City assumed responsibility for animal control services and entered into an agreement with the Humane Society for animal shelter and related services to be renewed for each following calendar year.

ISSUE:

Since 2006 the City and Humane Society have renewed this contract on an annual basis. This year it was agreed that a two year contract would be beneficial to the Humane Society and the City moving forward.

ALTERNATIVES:

This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:

The fiscal impact in 2015 is \$438,520 and \$442,836 in 2016 with a total contract amount for years 2015/2016 of \$881,356. This item was included in the approved 2015/2016 budget.

RECOMMENDATION:

Recommend approval for the two year contract for services.

**FISCAL IMPACT:****EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 - General Fund - Police	221000	5330100	\$881,356
TOTAL			

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
TOTAL			

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$881,356**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**