

Opioid Settlement Funding

City of Tacoma | Neighborhood and Community Services

Study Session June 3, 2025

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••• AGENDA



- Overview of Funding
- Opioid Abatement Council (OAC) Updates
- 2025-2026 Opioid Abatement Programs
- Understanding Opioid Impacts in Washington State and Pierce County
- Strategy and Issue Statement Development
- Next Steps

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••• FUNDING OVERVIEW



Source

- Funds come from national legal settlements related to the opioid crisis.
- · Funds were distributed to national and local government

Purpose

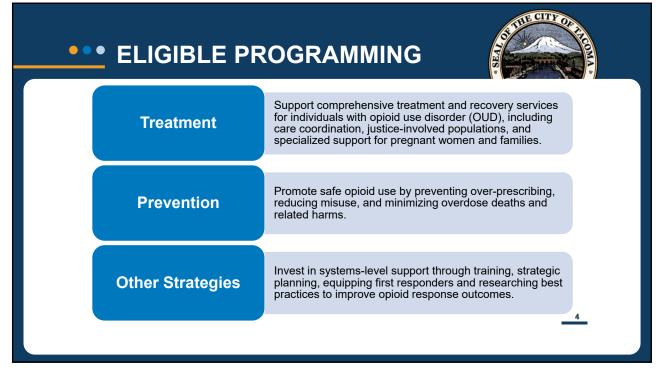
· Funding is designated for opioid remediation and response efforts.

Amount

- The City of Tacoma anticipates receiving \$14.7 million in settlement funds
 - · \$5.2 million received to date
 - \$9.5 million in projected future payments over the next 14 years
- The City of Tacoma is monitoring any additional funds through additional settlements

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OPIOID ABATEMENT COUNCIL



Pierce County Opioid Abatement Council

- The Pierce County Opioid Abatement Council is led by Pierce County and composed of 11 jurisdictions
- Responsible for regional reporting of disbursement and expenditures and provides auditing functions to the State
- Meets annually and produces an annual report

Updates from May 1, 2025 Annual Meeting

- Updated Pooling Agreement Services with Pierce County Human Services Division
- Established Behavioral Health Opioid Committee (BHOC) established
- Reported internal expenditures by only two jurisdictions (Pierce County and Gig Harbor) to hire staff support
- No reported external expenditures by jurisdictions for 2024.



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2025-2026 CITY OF TACOMA OPIOID ABATEMENT PROGRAM



City funded opioid abatement services \$1.46M in 2025-2026:

Crisis and treatment services

- 5 programs approximately \$330k per year
- Outcomes: individual improvement in behavioral health, mental health, and/or substance use disorder
- Programs are projected to serve 341 individuals in 2025.

Housing with support services

- 2 programs approximately \$398k per year
- Outcomes: individuals who exit homelessness into housing, maintain permanent housing, and reduce barriers.
- Programs are projected to serve 85 individuals in 2025.

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Using data to better understand local condition and impacts and how to strategically use funds

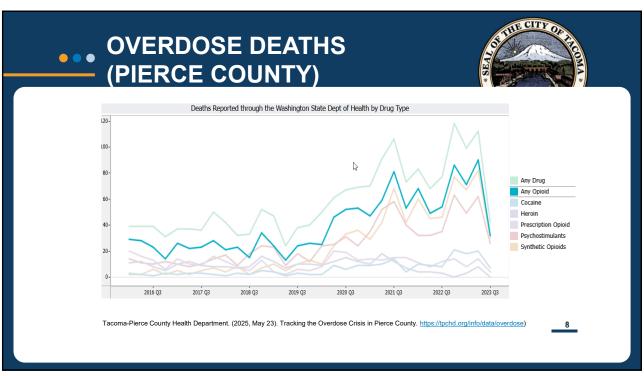
· Consider Tacoma-specific data, when available

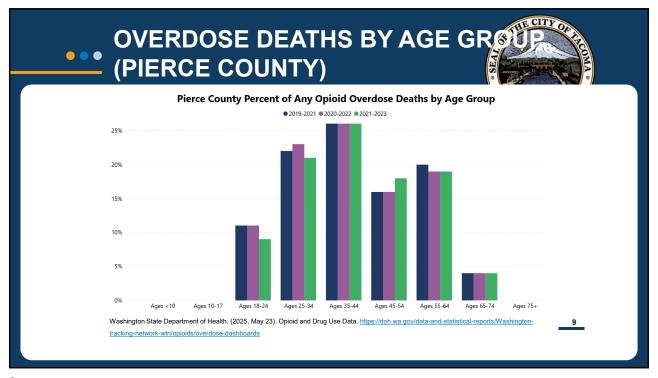
Researching and using existing State and Regional plans

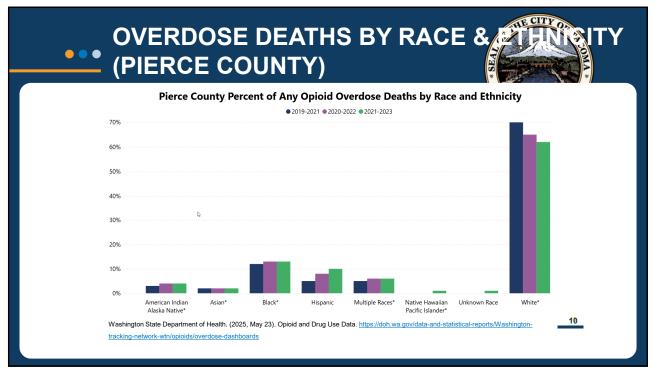
- State Opioid and Overdose Response (SOOR) Plan
- Pierce County Opioid Settlement Fund Spending Plan

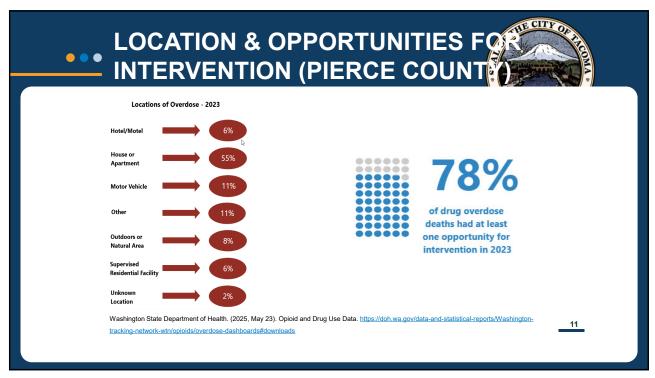
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STRATEGY AND ISSUE STATEMENT DEVELOPMENT

- Issue Statements are used to guide the competitive funding processes of Neighborhood and Community Services
- Developed in advance of the biennial competitive process, next planned to begin in May 2026 for funding in 2027-2028
- Issues Statements are reviewed with CVS ahead of the launch of the competitive funding process

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