



**Six-Year Comprehensive  
Transportation Improvement Program  
Amended 2025 and 2026-2031 Annual Amendment**

Public Works Department

**Infrastructure, Planning, and Sustainability Committee  
April 23, 2025**



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## OVERVIEW



- Request for Ordinance
- RCW 35.77.010 Perpetual advanced six-year plans for coordinated transportation program expenditures—Nonmotorized transportation—Railroad right-of-way requires annual update and adoption
- Amendments includes adding new projects and removing existing projects
- Staff requests IPS support the proposed amendment and forward the proposed amendment to the City Council with a recommendation of “do pass”

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## BACKGROUND

- Capital project financing plan
- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



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## PROPOSED REVISIONS

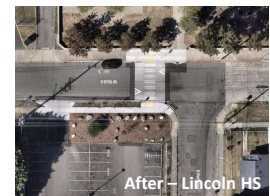
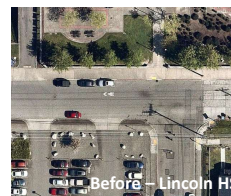
### Additions

- 18 new proposed projects
- \$126 million in total project costs
  - \$42 million partnership funds
  - \$64 million unidentified funds



### Removals

- 6 proposed projects to remove
- \$33.9 million in total project costs
  - \$2.4 million partnership funds
  - \$18.2 million grant funds

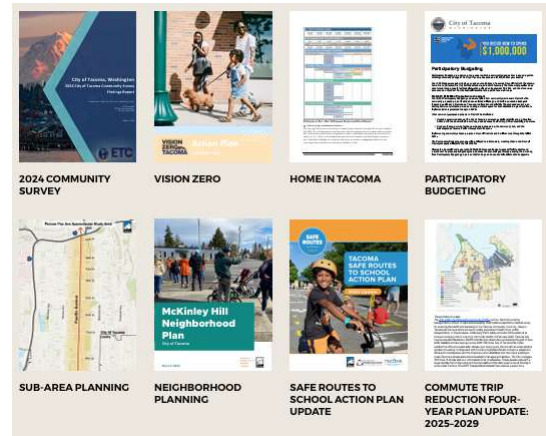


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## EQUITY & SUSTAINABILITY ANALYSIS

- Impacted communities: low-income/low-wealth, vulnerable transportation users,
- Implementation of Transportation and Mobility Plan, Vision Zero, Safe Routes to School, Climate Action Plan, Vision 2035
- Data driven approach including Equity Index and crashes

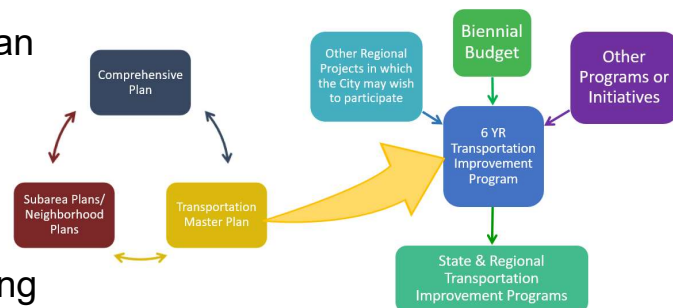


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## OUTREACH

- Transportation Master Plan
  - CBCs
  - Open Houses
  - Surveys
  - Presentations
- City Council Public Hearing
- Safety, connectivity, accessibility, multimodal access, maintenance, and timing



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## NEXT STEPS



Date	Step
February 26, 2025	IPS Presentation – major changes
April 23, 2025	IPS Presentation – draft 6 YR TIP
May 6, 2025	City Council Study Session
June 3, 2025	City Council Public Hearing
June 6, 2025	City Council 1 <sup>st</sup> Reading
June 10, 2025	City Council Final Reading

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## RECOMMENDATION



- Staff recommends IPS support the proposed amendment and forward the proposed amendment to the City Council with a recommendation of “do pass”
  - Eligibility for grant and other project funding
  - Equitable service delivery
  - Implementation of City priorities

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