



**TO:** T.C. Broadnax, City Manager  
**FROM:** Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood & Community Services  
**COPY:** City Council, City Clerk, and Pamela E. Duncan, Human Services Division Manager  
**SUBJECT:** Resolution to approve the 2016 Crystal Judson Family Justice Center Contract -  
**DATE:** September 13, 2016  
September 07, 2016



**SUMMARY:**

Authorizing the execution of an agreement with the Crystal Judson Family Justice Center totaling \$400,000.00, budgeted from the General Fund and Mental Health Fund, for the payment per the inter-local agreement, for the period of January 1, 2016, through December 31, 2016.

**STRATEGIC POLICY PRIORITY:**

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

**BACKGROUND:**

The Family Justice Center was created in 2005 as a partnership between Pierce County and the City of Tacoma to centralize services to victims of domestic violence. The objectives of the Family Justice Center are to 1) reduce the number of domestic violence cases that go unreported in Tacoma, Pierce County, and any other participating jurisdiction; 2) ensure domestic violence perpetrators are prosecuted; 3) coordinate and consolidate existing community resources to better serve victims of domestic violence; and 4) offer appropriate civil legal assistance to victims of domestic violence.

To formalize the partnership, an inter-local agreement was entered into between Pierce County and the City of Tacoma. This agreement provides for the shared responsibility of the two parties to ensure that the Essential Expenditures/Functions and other operating costs of the Family Justice Center are covered, which consist of the lease costs of the facility and the salaries of the Executive Officers. Each year, the Family Justice Center submits a budget for these administrative costs to each jurisdiction, including a recommendation as to what portion of the budget should be paid for by Pierce County and the City of Tacoma.

For 2016, the amount Tacoma is being asked to cover for Essential Expenditures and Functions other operating costs is \$400,000.00. This is an increase of \$50,000 from 2015.

**ISSUE:**

The contract with the Crystal Judson Family Justice for Essential Expenditures/Functions other operating costs is over \$200,000 and requires Council approval.



**RECOMMENDATION:**

Staff recommends that the City Council approve the contract between the City of Tacoma and Crystal Judson Family Justice Center in order to fulfill the City's responsibility under the inter-local agreement with Pierce County.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185 NCS Special Revenue Fund (Mental Health Substance Use Disorder)	858300	5330100	\$100,000
0010 General Fund - NCS	92800	5330100	\$300,000
<b>TOTAL</b>			<b>\$400,000</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185 NCS Special Revenue Fund (Mental Health Substance Use Disorder)	858300	4313250	\$100,000
0010 General Fund - NCS	92800	4300000	\$300,000
<b>TOTAL</b>			<b>\$400,000</b>

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$400,000**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**