



Substantial Amendment to 2021-2022 Annual Action Plan

City of Tacoma | Neighborhood & Community Services

City Council Meeting
December 14, 2021



OVERVIEW



- Background
- Recommendations
- Timeline

BACKGROUND



- Original 2021-22 Housing & Urban Development Annual Action Plan (AAP) approved by Council on May 11, 2021
- Amendment to AAP needed to update funding recommendations for Community Development Block Grant (CDBG) Public Services and Emergency Solutions Grant (ESG) projects for 1/1/22 – 6/30/22
 - Original plan stated that approximately 50% of funds would be used to extend contracts for providers receiving 2020-21 CDBG Public Services and ESG funding for an additional six months (July 1, 2021, through December 31, 2021).
 - Remaining funds (approximately 50%) would later be allocated for expenditure from January 1, 2022, through June 30, 2022.*

*These are the funds that are now being allocated in this Amendment.

3

BACKGROUND



Human Services Commission recommended direct allocation of funds in following categories:

CDBG

- Supportive services for young adults experiencing homelessness who are receiving services at Beacon
- Street Outreach

ESG

- Street Outreach
- Homelessness Prevention
- Rapid Re-Housing

4

BACKGROUND



- NCS staff developed specific funding recommendations
- Recommendations presented to Human Services Commission (10/13), Pierce County Continuum of Care (10/20), and Community Vitality & Safety Committee (10/28)

5

RECOMMENDATIONS



CDBG (\$194,464)

Program	Priority	Amount
Life Enrichment Group – Young Adult Supportive Services	Supportive services for young adults experiencing homelessness who are receiving services at Beacon Center	\$194,464
TOTAL		\$194,464

6

RECOMMENDATIONS



ESG (\$98,615)

Program	Priority	Amount
Comprehensive Life Resources – Positive Interactions	Street Outreach	\$60,000
Exodus Housing – Rapid Re-Housing DV	Rapid Re-Housing	\$16,000
LASA – Prevention Services	Homeless Prevention	\$22,615
TOTAL		\$98,615

7

TIMELINE



- **November 5 – December 7:** 30 day public comment period
- **November 30:** Public hearing
 - One comment received and addressed
- **December 14:** Final City Council action

- Execute contracts (effective 1/1/22 – 6/30/22)

8



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