



City of Tacoma

Resolution No.:

Meeting Date: June 4, 2024

**Contract and Award Letter
Purchase Resolution —Exhibit "A"**

TO: Board of Contracts and Awards

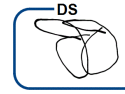
FROM: Ramiro A. Chavez, P.E. PgMP, Public Works Director/City Engineer
Justin E. Davis, Facilities Management Division Manager, Public Works

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster Finance/Purchasing

SUBJECT: Purchase of a Wirtgen Milling Machine
Sourcewell Contract No. 060122-WAI – June 4, 2024 City Council

DATE: May 7, 2024

FOR



RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Pape' Machinery, Inc., Tacoma, WA, in the amount of \$564,000, plus applicable taxes, plus a 10 percent contingency, budgeted from the Fleet Equipment Rental fund, for a projected total contract amount of \$620,400, plus applicable taxes, for the purchase of a Wirtgen Asphalt Grinder. This 10 percent contingency is added to allow for modifications as the vehicle is being built.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

The contract supports healthy residents and assures environmental stewardship by maintaining the City's street network. The new machine will be equipped with up-to-date emission systems and help deliver an improved level of service and productivity.

BACKGROUND:

The machine will support Streets Initiative projects as well as other pavement repair projects performed by Street Operations staff. Street Operations currently has one asphalt grinder that is used for both arterial street maintenance and the residential street paving program. The new asphalt grinder will allow Street Operations to perform large scale pavement repairs on both arterial streets and residential streets simultaneously. It will also be used to grind (remove) deteriorated pavement for repair of the City's residential and arterial network. Asphalt grinders are an effective way to quickly remove large amount of deteriorated hot mix asphalt which is then replaced with new hot mix asphalt. They significantly increase the productivity of City paving crews and allow larger sections of deteriorated pavement to be removed and replaced.

ISSUE: This equipment will allow Street Operations staff to perform pavement repair projects on both arterial and residential streets simultaneously, which will increase the amount of deteriorated asphalt that can be replaced throughout the year.

ALTERNATIVES: If this purchase is not approved, Street Operations will continue to utilize the one existing asphalt grinder for arterial and residential repairs, resulting in the increased degradation of the City's street network.

COMPETITIVE SOLICITATION:

Sourcewell Contract No. 060122-WAI was competitively bid and includes the equipment to be purchased. The current contract term is valid through August 1, 2026. The contract was awarded



to Wirtgen America, LLC., and Pape' Machinery, Inc., which is the local dealer. Through an interlocal cooperative purchasing agreement, the City will purchase the needed equipment at the prices, terms, and conditions of this contract. Purchasing through this contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: New Contract.

SUSTAINABILITY: This equipment will be equipped with up-to-date emissions systems.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: Not applicable - Supply purchase - EIC Regulations are not yet established.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: Not applicable to this contract.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400 – GFCAP Fleet Gen Fund Equipment Rental Capital	467600	5641500	\$620,400
TOTAL			Up to \$620,400

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 – 2015 Voted Streets Initiative	663025	6539850	(\$620,400)
TOTAL			Up to (\$620,400)

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$620,400

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A